



ADOPTED

CITY OF AMES

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORTS (CAPER)**

**CITY OF AMES FISCAL YEAR
JULY 1, 2021 THROUGH JUNE 30, 2022**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Throughout sections have character limits-- thereby full responses are in the attached hard copy of the CAPER.

With community input, the overall goals and outcomes of the City's 2019-23 Strategic Plan continue to be to increase the supply of affordable housing for low- and moderate-income persons, and to continue to support and maintain the public service needs for special populations, homeless, and low-income households. The major progress that the City made in carrying out these two overall strategies was through the implementation of the following project activities for 2021-22 and 2020-21 rollover activities for the CDBG Programs: a) Acquisition/Reuse for Affordable Housing, b) Disposition of Properties Program, c) Acquisition/ReUse of Slum and Blighted Properties, d) continuation of the Installation of Public Infrastructure Improvements Program for Baker Subdivision (321 State Avenue), Lastly, e) the implementation of the CDBG-CARES funding to implement the following three programs due a worldwide Coronavirus Pandemic: 1) Rent Relief Assistance; 2) Mortgage Relief and 3) Utility Relief Assistance for both Renters and Homeowners. For the HOME Programs: a) Homeownership Construction Program; b) Homebuyer Assistance Program, and c) future funding for Low-Income Housing Tax Credits (LIHTC) units in the Baker Subdivision.

2021-22 CDBG Program Activities:

a) The Acquisition/Reuse Program. This activity was designed to create, expand, and maintain affordable housing for homeless and low-income persons (80% or less of AMI) by: a. increasing the supply of affordable rental housing for low-income families, b. increasing the availability of affordable owner-occupied housing or c. maintaining the supply of affordable owner-occupied housing. Under this activity the City **did not** acquire any properties under the 2021-22 program year.

b) The Disposition of Properties. This activity was designed to provide maintenance and costs for properties purchased in previous program years. For 2021-22 the activity included the on-going maintenance of one property at 241 Village Drive. In April 2022 the property is being sold under contract to Habitat for Humanity of Central Iowa, who will complete the rehabilitation and then sell the property to a qualified household in the 2022-23 program year.

c) The Acquisition/Reuse for Slum and Blighted Properties. Under this activity, the following activities may occur: acquisition of slum and blighted properties; acquisition of properties for public facilities use (shelters, recreational use, etc., or infrastructure improvements such as sidewalks, street improvements, shared use bike paths, etc.) Also, funds may be used to: Purchase vacant in-fill lots for redevelopment into non-affordable housing, for public facilities use or public infrastructure. This activity may include demolition and clearance; The goal is to address the needs of non-LMI populations or other community needs, that may include addressing needs of LMI Persons. For the 2021-22 Program year one (1) property was purchased that had been tagged as a dangerous, abandoned, and unsafe property. The property is anticipated to be demolished in program year 2022-23.

d) The Installation of Public Infrastructure Improvements in the Baker Subdivision. This activity was a rollover from the 2020-21 program in which the following public infrastructure improvements: water/sewer, streets, sidewalks, electrical, alley improvements, and shared used bike path trail (including all engineering and legal costs) were to be installed to create a mixed-use housing development has been completed. The north side of the development and the street along Wilmoth has twenty-six (26) designated single-family homes, of which fourteen (14) (51%) will be affordable housing and twelve (12) (49%) will be market rate housing.

e) The CDBG-CARES (COVID:19): Relief Assistance Programs. Under this activity, the following programs were continued from 2020-21 program year: 1) Rent & Utility Relief Assistance; 2) Mortgage & Utility Relief Assistance. For the program year 2021-22, twenty-six (26) households received rent and utility relief assistance and one (1) household received mortgage and utility relief assistance.

2021-22 HOME Program Activities:

a) The HOME New Single-family Construction Program. Under this activity funds were set aside to solicit non-profit home builders and/or modular home manufactures into a partnership to begin building single-family homes, once the public improvements were completed. However, due the economic impact from the pandemic, which has effected the supply chain for materials, construction costs and labor shortage we were unable to connect to a partner housing developer for the modular homes during this program year. The City will continue to seek partnerships with various housing builders for the 2022-23 program year.

b) The HOME Low-Income Housing Tax Credit Program (LIHTC). Under this activity the City sought and partnered with a Housing Developer to apply for the State's LIHTC program to thirty-seven (37) construct multi-family housing units along the south side of the Baker Subdivision. Late Spring of the 2021-22 program year, the housing developer withdrew from the partnership. The City then prepared a new Request for Proposals (RFP) to immediately seek

a new partner developer that will be determined in the 2022-23 program year.

- c) The HOME Down payment and Closing Cost Assistance Program.** Under this activity funds were set aside to assist qualified first-time homebuyers with down payment and closing cost assistance to purchase the fourteen (14) single-family homes scheduled to be constructed in the Baker Subdivision. However, the 2021-22 funds for this activity were shifted to the LIHTC project to be leverage getting multi-family housing units constructed.

See attached CAPER for additional narrative!

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Needs of Non LMI Persons	Non-Homeless Special Needs	CDBG: \$ 205,549 City- General Obligations Bonds: \$106,716	Provision for Public infrastructure and market rate housing in NRSA	Persons Assisted	2310	2310	100%	2019-23	2021-22	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$913,115 HOME: \$ 305,543 City- General Obligations Bonds: \$106,716	Provision for Public Infrastructure Administration, Engineering, Legal, etc. in NRSA	Persons Assisted	1980	1980	100%	2019-23	2021-22	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	ASSET-Local Government and Non-Profits: \$1,584,503	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2384	0	100%	2019-23	2021-22	%

Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$304,342	Slum and Blighted Properties Acquired	Properties	5	1	2%	2019-23	2021-22	40%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$11,000	Acquisition/ReUse/Property Rehabilitation & Care	Household Housing Unit	3	1	33%	2019-23	2021-22	33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Additional information on categories for the above charts can be found in the attached CAPER

The highest priority objectives in the 5-Year Consolidated Plan is to Create and Expand Affordable Housing for Low-and-Moderate-Income households, and to Maintain the Community Development Services of the Community. For the 2021-22, program year and 2020-21 rollover balance, approximately \$1,118,664 of CDBG (including administration, and anticipated program income) was allocated to implement the program activities listed under CR-05 Goals and Outcomes, not including \$106,716 of General Obligations Bonds. The major activity that is the highest priority and that will yield the largest creation of both affordable homeownership (26 homes (14 affordable; 12 market rate) is through the installation of the public infrastructure improvement being installed in the Baker Subdivision in our NRSA. This includes \$350,543 of 2020-21 HOME funds plus rollover balances that also addresses this highest priority through the implementation of a new home construction program and a homebuyer assistance program, once the public infrastructure improvements are completed. All of the other activities are also address priorities in the Consolidated 5-year Plan. Additionally, approximately, \$225,256 of the CDBG-CARES programs for 2021-22 is a high priority in address the needs of households affected by the world-wide Pandemic.

In addition to CDBG funds, the FY 21-22 ASSET funding request was approximately \$4,606,017. Of that amount, the City's requested share was approximately \$1,598,618 (35%). Of the \$1,598,618 the City's actual contracted amount with the various human service agencies was approximately \$1,584,502 (including 2020-21 rollovers). This funding is important in addressing the Development Services in the Ames community that cover basic human needs.

Of the City's share expensed, approximately \$315,733 (20%), was spent to provide housing services to homeless, non-homeless, and special needs households in Ames by the following agencies: Assault Care Center Extending Shelter & Support (ACCESS), The Bridge Home, Good Neighbor, and The Salvation Army. Through the efforts of these agencies, assisted approximately 2,660 households, which is an increase of approximately 276 households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,046	0
Black or African American	164	0
Asian	369	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	0	0
Total	2,591	0
Hispanic	46	0
Not Hispanic	2,545	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional information on Race categories and information for CARES program may be found in the attached CAPER.

The majority programming administered during the 2021-22 program and the 2020-21 rollover balances, which included infrastructure improvements; rehabilitation/disposition of existing properties for affordable housing, all occurred in Census Tract 13.01, which is in the City's Neighborhood Revitalization Strategy Area (NRSA). No program activities were completed using HOME funds for the 2021-22 program year other than administrative expenses. The CDBG CARES data is as outlined above for the 2021-22 program year, however no households were assisted that resided in NRSA.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,118,664	\$423,535.90
HOME	public - federal	\$350,543	\$27,502.88
Other	public - local	\$1,598,618	1,584,502

Table 3 - Resources Made Available

Narrative

For the 2021-22 program year, approximately \$423,535.90 (including administration, and program income) of CDBG funds was expensed. Of the \$423,535.90 approximately \$122,742.69 was administrative expenses, and approximately \$50,938.04 was generated program income. Approximately \$351,731.25 (including program income) was expensed on the 2021-22 program activities, of which \$241,759.02 was public infrastructure improvements, not including \$106,716 of City GO Bonds that was expensed on the project as well. Approximately, \$57,107.28 was on Slum/Blight Acquisition ReUse, and \$1,926.91 was on Rehabilitation/Disposition for ReUse. Sixty-nine percent (69%) was spent for LMI housing. For the HOME funds, approximately \$27,502.88 was spent only on program administration. For the CARES (COVID-19) funds, approximately \$85,170.69 was expensed. Of the \$85,170.69, approximately \$7,247.62 was expensed for program administration leaving a remaining amount approximately \$77,923.07. Of the \$77,923.07, \$67,848.05 was expensed on Rent & Utility Relief, and approximately \$10,075.02 was expensed on Mortgage & Utility Relief. In addition to the CDBG, HOME and CARES expenditures, also through the ASSET collaboration, the City of Ames share expended was approximately \$1,584,502.52. Of the \$1,584,502.52 approximately \$209,388.75 was expended to specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, childcare, meals, etc.) to homeless and low-income households in the community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	20%	31%-CDBG/ 100% CARES	Slum & Blight Activities/CARES
LOW-INCOME CENSUS TRACT	0%	0%	
State Avenue NRSA	80%	69%	Public Infrastructure & Rehabilitation/Deposit of Existing Property

Table 4 – Identify the geographic distribution and location of investments**Narrative**

More information for the above chart and be found in the attached CAPER

As outlined in more detail in the 2019-23 Consolidated Plan, Ames is a homogeneous community with no significant number of areas of heavy low-income or minority concentrations, or areas with significant concentrations of deteriorated housing. There is one main census tract area that has the highest concentration of low-income and minority populations; however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University central campus. Because of this, typically during a program year there is no plan for allocating a large share of the CDBG funds geographically. However, due the purchase of a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy Area (NRSA) for this area, and therefore will be implementing programs specifically for this area. Therefore, the City of Ames for FY 2016-17 began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefit, and low- and moderate area benefit, based in census tracts containing concentrations of 51% or more, low- to moderate income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

One of the primary goals identified in the 2019-23 Five-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives on annual basis is not enough to address all the housing and public services needs of the community. Also, annual CDBG budget allocations have not been consistent from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocations have fluctuated with highs and lows over the last thirteen (13) years, but only in the last five (5) years has the allocation consistently increased, this has impacted the efforts to insure that our dollars are not only leveraged but also, they we find ways to increase our program income to leverage the dollars. Leveraging dollars is important to provide funding for more services.

For 2021-22, CDBG funding has been leveraged with local, state and/or private resources in addressing the housing and other basic needs of homeless and other low-income households in the community. The largest source of leveraging for the year to address housing and public service programs came through the ASSET process. ASSET provided just over \$4 million dollars to provide administrative support and basic need services to various human service agencies in the community. This funding was also leveraged with dollars that the agencies contributed from private donations and fundraisers. Several agencies also continued to received funding from HUD through the State CARES Funding, State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA.

Additionally, during the 2021-22 year, the regional Housing Authority (CIRHA) provided an average lease -up of 916 (91%) Section 8 Housing Vouchers out of there HUD contract of 1,008. Of that 916 average, Story County average was 295 (32%), and of that average, Ames' was 241 (82%). The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders and received an allocation of 76 Pandemic Emergency Housing Vouchers, of which for the program year 2021-22, thirty (30) (39%) where under lease in Story County and out of the thirty (30), twenty-nine (29) (97%) were in Ames. Tenant Based Rental Assistance (TBRA) funds were not available in the community for the 2021-22 year. However, several human service agencies received funding to provide rapid-rehousing assistance (RRH) during the program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$106,716
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$106,716
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$106,716

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contri bution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Re qu ire d Inf ras tru ctu re	Site Preparation, Construction Materials, Donated labor	Bond Finan cing	Total Match
N/A	07/01/ 2018	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired			0		0	
Businesses Displaced			0		0	
Nonprofit Organizations Displaced			0		0	
Households Temporarily Relocated, not Displaced			0		0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,200	2,660
Number of Non-Homeless households to be provided affordable housing units	50	26
Number of Special-Needs households to be provided affordable housing units	5	1
Total	1,208	2,538

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	241
Number of households supported through The Production of New Units	36	0

	One-Year Goal	Actual
Number of households supported through Rehab of Existing Units	1	1
Number of households supported through Acquisition of Existing Units	1	1
Total	238	243

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers above include households assisted through CARES funding Section Vouchers and funding from human service agencies.

The continual shifting of the priorities due to the worldwide pandemic, to implement CARES COVID-19 related housing assistance, that assisted approximately 27 households (26 Renters and 1 Homeowner) from losing their housing. The City of Ames had an average of 241 households receiving Section 8 Housing Choice Voucher assistance, and human services agencies such as : ACCESS, Good Neighbor, The Bridge Home and The Salvation Army, provided rent and utility assistance to over 2,000 individuals. Although not all of the CDBG program activities for 2021-22 were started and/or implemented, the following three major program activities (that are in the priority goals of the 5-Year Consolidated Plan) were: the Rehabilitation/Disposition of Property activity, Slum and Blight/Acquisition/Demolition Activity, and the Public Infrastructure Improvements Program. Although the implementation of these three programs did not yield any specific benefit in the categories above, when the rehabilitation/demolition/infrastructure improvements are completed, these programs will a sufficient impact in directly address increasing the affordability, availability, accessibility and enhanced the viability of recreational services in our NRSA.

1) Under the Rehabilitation/Disposition Program, one property has been sold to Habitat for Humanity of Central Iowa and is being rehabilitated to be sold for future affordable housing, 2) Under the Slum and Blight-Acquisition/Demolition Reuse Program, one property has acquired and will be demolished in the 22-23 program year, with the possibility of the lot be sold for affordable housing. and 3) Under the Public Infrastructure Improvements Program, the last phase of developing and creating lots and installing the final public utilities was started that will create the utilities for a mixed-income affordable housing subdivision of approximately 26 single-family homes, of which 14 will be for low and moderate-income households. The expenditure amount for activities 1 & 3, reflect approximately, 69% of the program budget (\$243,685.93) that was spent on these housing related activities, these activities had the greatest

impact on the goals and objectives outlined to be address in the 5-Year Consolidated Plan. Issues that affect the goals are that not all individuals or household's quality for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations; the availability, interest, and experience of housing developers in producing lower cost housing units; property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include lack of available and affordable land. These issues cannot always be easily addressed. One major adjustment to implementing activities was having to shift priorities to address the needs for LMI households that were impacted by a global pandemic to remain in current units.

Discuss how these outcomes will impact future annual action plans.

The speed at which our country can get the coronavirus under control, how quickly our economy can recover and get households back to work will hugely affect the success of these outcomes. Even if we can increase the affordable housing stock, if households are not working, they will not be able to afford the cost of the homes, even at a reduce cost. The ability to contain the deadly virus and restabilize our economy will assist in helping to expand, maintain, and sustain the needs of affordable housing for low- and moderate-income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help to address the gap of housing availability and affordability for low-income households. The impact on future annual action plans will be to continue to utilize funds for these types of housing activities. The problems encountered are likely to continue to impact the speed and the amount of low-cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	0
Low-income	11	0
Moderate-income	8	0
Total	27	0

Table 13 – Number of Households Served

Narrative Information

More information on the above chart can be found on the attached CAPER.

1a. Under the housing programs funded through ASSET, for FY 21-22 the following beneficiaries were assisted:

-The Bridge Home (Shelter/Transitional Housing/Homeless Prevention/RRH Programs)- 464 households;

-ACCESS (Battering Shelter Program) -46 households;

-Good Neighbor (Emergency Rent/Utility Assistance Program) -1,476 households;

The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -674 households.

Fiscal year 21-22 ended the City's fourth program year for receiving HOME funding, therefore the majority of the 21-22 fiscal year was spent on program administration of \$27,502.88. The City intends to use the funding to build multi-family Low Income Housing Tax Credit (LIHTC) units on the south parcel 321 State Avenue (Baker Subdivision) site that is located in our NRSA once the public infrastructure improvements are installed, anticipated summer of 2023.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Due to the global pandemic, the City received a special allocation of emergency CDBG CARES (COVID-19 funding to assist LMI households with Relief Assistance for their Rent, Mortgage and Utilities. These programs were implemented in lieu of the Renter Affordability Programs. The CDBG CARES programs did not have a significant impact on addressing the needs of "homeless persons", however several human service agencies received special CARES funding through State Finance Authority that addressed the specific needs of homeless and unsheltered individuals and households during the 2021-22 program year. Approximately, \$373,643 of CARES Round 1 & 2, was awarded to the Two Rivers Continuum of Care Region. All of the \$373,643, was for three agencies (ACCESS, The Bridge Home and YSS) in Ames/Story County to assist with emergency shelter hotel vouchers, rapid re-housing, etc.

The City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition

to permanent housing and independent living.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, for fiscal year 2021 three of the City's Homelessness Shelter Providers, The Bridge Home (TBH), Youth and Shelter Services (YSS) and Assault Care Center Extending Shelter and Support (ACCESS), together received approximately \$96,513 of regular ESG funding. The Bridge Home received \$45,500 and YSS received \$24,250 in the Street Outreach in to help address the needs of this population. Additionally, through the ASSET process, specific allocations of funds are provided to agencies that provide services to address this population for 2021-22, the City's share for these agencies was approximately \$503,622.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individuals and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The City of Ames, Story County, United Way, and Iowa State University Student Government comprise the ASSET funding team. For 2021-22, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, and for households and individuals in the community who would be homeless without the financial assistance. The agencies funded include: ACCESS-Women's Assault Care Center, The Bridge Home (TBH), Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2021-22, ASSET funders directed approximately \$608,784 towards Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$248,418 (41%).

Additionally, for 2021-22 approximately \$196,740 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals, and home delivered meals) of that amount the City contributed approximately \$84,552 (43%). Between the Salvation Army, MICA, and Good Neighbor approximately 3,636 households were provided assistance from food pantries and/or

given food vouchers.

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Cornerstone Church, Christ Community Church, etc.) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing to the underserved populations.

Story County Community Services, another Non-Asset agency for 2021-22 provided emergency rent and utility assistance to approximately 143 households* in the amount of approximately \$60,365 (\$) in rent \$58,366 and \$1,999 in utilities). (*duplicates included).

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness, but also the basic needs that go along with preventing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2021-22, no agencies in Ames/Story County received federal funding through the in Supportive Housing Program Funds (SHP).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers, who own and/or manage public housing (project-based) units with referrals and other types of collaboration, where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events, and other information to participants on the Section 8 Housing Voucher Program. For 2021-22 there was an average of 241 (an increase from 224 in FY 20-21) households assisted through the Voucher Program in Ames. Also, Ames had the highest number of Voucher participants in Story County, an average of 241 out of 295 (82%). CIRHA out of a base of 1008 Vouchers had an average lease rate of 916 (91%) for the year. The City is a member on the Housing Authority's Board of Commissioners.

There are 441 privately owned low-income housing units in the community. Of the 441, 206 are Low-Income Housing Tax Credit (LIHTC) units in the community. Of the 441 units, 263 (60%) are for elderly and disabled households, and 178 are for families with children.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable

Actions taken to provide assistance to troubled PHAs

Not Applicable

R-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No specific actions were taken in regard to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing in the areas as listed above. However, in early 2018-19 Discussion took place regarding updating the City's current Land Use Policy Plan (LUPP) that was adopted in 1997. The City Council held a workshop to received background information on the various types of Plans and difference aspects of Planning that can be included in a new Plan. The City Council determined in August of 2018 that a Comprehensive Plan (Ames 2040) that included land use and growth policies in coordination with a broader range of issues such as development patterns, existing neighborhoods, environmental/sustainability policies, healthy living, transportation, economic development, housing, open space and parks, and public infrastructure capacity would be the basis for a new Plan. The intent of the Ames Plan 2040 is to guide the growth and change of the Community over the next 20 years. The Plan addresses the Vision for the City related to **Land Use** & Growth, Mobility, Community Character, Environment, Parks and Recreation, and Neighborhoods, Housing, and Sub-areas. With this vision underway, current parcels of land deem undevelopable may now result in usable land which could be rezoned to meet the needs of the community (view: <https://www.cityofames.org/government/departments-divisions-i-z/planning/comprehensive-plan>) Additionally, there are a few lots that have been identified to possibly be used for affordable housing and will be considered during this upcoming 2023-2028 Five-year Consolidated Plan update.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As mentioned, although the City **did not** implement it's the normal Renter Affordability Programs (Deposit and First Month's Rent Assistance) for the 2021-22 program year. We did continue to implement an emergency CDBG CARES (COVID-19) Rent, Mortgage and Utility Assistance Program. Additionally, State emergency CARES funding was also provided to area human services agencies to also assist with various housing needs for the underserved. Additionally, in 2021-22 the Story County Housing Trust Fund awarded \$290,687 in Owner-Occupied housing repairs and approximately \$14,426 for a rental rehabilitation project, no funds were provided for shelter and rental assistance.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

1.) The City of Ames in partnership with Story County, the United Way, and ISU Student Government, through the ASSET process for 21-22, provided over \$4.5 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance, transportation, job training, childcare, food pantry and clothing, legal services, mental health services and health care to name a few.

2.) Area non-profits housing organizations (Habitat for Humanity and Story County Community Housing) provided additional affordable housing for ownership, and rental units that assisted low-income and underserved needs in the community.

3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church, and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.

4.) The area housing authority (Central Iowa Regional Housing) through the administration of the Section 8 Housing Choice Voucher Program assisted an average of 241 households in Ames over the 2021-22 year, which is approximately 17 additional vouchers.

5.) Subsidized and housing tax credit providers continued to provide approximately 441 housing units for families, elderly, and disabled households.

All of the above resources and actions were available in the City of Ames to help to address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impede the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; According to the Central Iowa Board of REALTORS, for July 2021 to June 2022 the average sale price for a

single family home in Ames was \$315,532 compared to \$297,412 in July 2020 to June 2021, (which is approximately a 94% increase) and a list-to-sale price ratio of 101.17%.

In comparison to Story County, in which the average single-family home was \$286,514. Additionally, the number of homes available for sale during this program year was a low 561 houses. For the City of Ames, this price is still out of reach for low and moderate-income first-time homebuyers.

The most significant and continued challenge that the community is facing the economic impact of the global pandemic of the Coronavirus. This pandemic has financially impacted both rents and homeowners in their abilities to maintain their cost of housing, utilities, childcare and much more. This has been the great obstacle that continued to face our community in 2021-22.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Ames is committed to addressing lead-based paint hazards through education and through testing, interim controls, and or abatement of lead hazards. For FY 21-22, rental units and single-family units receiving assistance through the CDBG CARES (COVID-19) Relief Assistance Program, none of the thirteen units (12-rentals and 1 homeownership) were built prior to 1978 and therefore did not require testing for lead-based paint hazards. The City also continues to provide educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for households receiving assistance through the City administered programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty- level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies that allows the agencies to provide not only basic need services, but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance), by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Annually as part the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns, and perspectives to establish goal and priorities that could be address through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on a variety issues and concerns expressed by the community. Some topics of discussions for FY 21-22 included: Inclusivity and Diversity in Ames; Ames Information for New Students; Amendment to the Urban Fringe Plan; City's Face-Covering Ordinance; City Council Goal Update, Budget and ASSET Hearings and Capital Improvements Plans for the City. These types of meetings help engage and strengthen community communications, education, collaboration, and partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to work closely with the local Continuum of Care aka Two Rivers Coordinating Group agencies by participating in their quarterly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and to engage the public regarding the barriers and needs of low-income and homeless families in the community as well as in the region, and to share and exchange information on programs and services being provided. Additionally, the City of Ames, The Bridge Home (TBH), The Salvation Army, Good Neighbor, and the Story County Community Services in the early of 2017 began meeting as a small group on how agencies in Ames/Story County to work better together in streamlining services, reduce duplication and gain a better understanding of different programs in the service area. The group is called the Homelessness Prevention Collaboration. Through this collaboration for 2018, the group focusing on creating a Centralized System for families and households needing various types of services, that will have a one entry point, and a shared database that help streamline access to services that are now being spread over many agencies and faith-based organizations. The goal is to having conversations with area human services agencies and churches for their input and participation in this type of system. This discussion and collaboration has led to the creation of such a system that is funded and administered by Story County Community Service that begin operations in 2021-22 and has successfully coordinated services for approximately 143 households during its first year of operation. Staff also has enhanced coordination with two of the ASSET partners

(Story County and United Way) to work on collaboration and education on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners and property managers and board of realtors to address and educated the community on the fair housing issues and concerns along with market need. Also, in collaboration with the property owners and managers, the City updating of its 2007 and 2015, Rental Property Survey Data due to the pandemic will be pushed to sometime in 2022-23.

More information can be found in the attached CAPER Report

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's will be prepared an update to its 2014 Impediments to Fair Housing Choice Study as part of the update to its 2019-2023 Consolidated Plan. In the 2019, study the following two barriers were identified: 1) the cost of housing for both renters and home buyers., and 2) lack of available rental units in affordable prices ranges and 3) Excessive rental deposit by general renters and subsidized renters. Although the top two barriers were identified in the 2014-15 study, in 2019, the cost of housing became the number 1 barrier. With the economic impact of the pandemic, implementations of the following programs will need to occur to overcome the effects of these two impediments in 2020-21:

1. The implementation of a Rent and Utility Relief and a Mortgage/Utility Relief Assistance Programs, all targeted to households with incomes at 80% or less of the AMI (Area Median Income for extremely & very low households). These activities will help increase the affordability and sustainability of housing.
2. Through the Acquisition/Rehabilitation Program, the City is in the process of rehabbing one single-family dwellings to either sell as part of its Home buyer program. This provided affordability, accessibility, and decent, safe, and sanitary home to a low-income (60% or less of the Ames MSA income limits) first-time homebuyer.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG/HOME overall programs are monitored and viewed as part of the City's annual external financial audits. An external audit was conducted for the fiscal year 2020-21, no major findings were flagged or revealed. Additionally, a monitoring visit in 2021-22, its operations and programs from the area field office and staff from other HUD program offices, no major findings or issues have been discovered. The field office also regularly monitors the City's reporting activities in IDIS.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up to date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2019-23 Five-Year Consolidated Plan, the need to expand more affordable housing for low-income households in both rental and homeownership continues to be a high priority that will be addressed during the last remaining upcoming year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program accomplishments on how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as

required in the legal section of the main community newspaper. The City annually advertises in a local paper that is distributed freely to all citizens in Ames/Story County, however this paper ended its publication as of June 30, 2022. Therefore, the City will heighten its use of information being sent through press releases, twitter and Facebook, emails, and correspondence. Notification is also provided to the local Continuum of Care group and neighborhood associations. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the jurisdiction's program objectives at this time, the pandemic has only heightened the need for affordable and stable housing for the underserved.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In that this was the fourth year that the City received HOME funding, it was determined by the City Council

that the HOME should be targeted for the construction of Low-Income Housing Tax Credit (LIHTC) multi-family units on the south parcel in the Baker Subdivision. The city began a Request for Proposals (RFP) solicitation for a partner developer in 2020-21. A partner developer was selected to begin the project in the summer of 2021-22, however, the partner developer withdrew, therefore this activity has been delayed. The city will pursue a new RFP solicitation in the program year 2022-23, with hopes to find a new partner developer to apply for LIHTC funding for the Baker Subdivision. Therefore, the only funds expended were for program administration in 2021-22.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

None occurred this program year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

None were completed

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

None completed

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
-------------------------------------------------------	------	------	-----	-------	-----

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Under the CDBG public infrastructure improvements program at 321 State Avenue (Baker Subdivision), in the City's NRSA, Section 3 regulations were applicable. However, new Section 3 regulations and reporting requirements were instituted that for projects that began between

November 3, 2020 and July 1, 2021. The contract for the installation of the public infrastructure improvements for the Baker Subdivision started prior to November 2020, and therefore is consider a Legacy Project and Section 3 reporting was suspended and no longer required to be imputed into SPEARS System. The City did collect Section 3 data that is maintain in the files.

There no HOME project activities completed for the program year.

Responses to Additional Questions in CR-20

Did the grantee provide additional narrative regarding the information provided by these tables? Is there an evaluation of progress in meeting its specific objective of providing affordable housing assistance during the reporting period? Each type of owner and renter household should be discussed (ELI, LI, Mod, MI, Homeless)

In addition to what is stated under CR-20: Typically, the following scenarios would apply, however do to the "continued economic" crisis due to the COVID-19 Pandemic, we continued to have a lot more of households falling into the lower income categories:

- 1) households with incomes between 49- 30% or below typically qualify for the Section 8 Voucher Program, which means that they are likely on a fixed income (SS, SSI, Welfare, Child Support, etc.) and do not have funds to pay for deposits or first month's rent and rely on the city transit system.**
- 2) households with incomes between 50-60% below are low wage earners (minimum or less), often working at more than one job, although they exceed the Section 8 Voucher Program limit, they have childcare costs, they have unreliable cars for transportation, medical bills, and other financial burdens. They often do not have enough funds to pay for deposit, first month's rent and pay their other living needs.**
- 3) households who are homeless have none of the above resources who have lost their jobs, been evicted from their units, no or unreliable transportation and likely have mental health issues.**
- 4) households with incomes between 61-80% are wage earners above the minimum, spending a large portion of their income on childcare, rent and medical needs. They are unable to save enough money for down payment and may have high debit and low credit scores they can affect their ability to purchase a home.**
- 5) Households at incomes at 80% who likely can afford the basic needs for their households may only be affected by the supply of housing in their price range. As the City continues to move forward to create a "mixed-income" housing development this should address the supply for households in this income bracket.**

Is there a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities? Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities.

As outlined in CR-20, the "worst case needs" for households in the community are address in the funding of various Human Service Agencies through the ASSET (Analysis of Social Services Evaluation Team) Funding Team, which is made up of: The City of Ames, United Way, Story County, and Iowa State University Student Government). In 21-22 they appropriated approximately \$469,159 for homelessness, rent /shelter, food, and basic needs for Ames/Story County. Of this amount the City portion was approximately \$213,778. The funding from this Team annually far exceeds what can be provided through CDBG or HOME funding. An additional \$373,643 of State CARES funds was provided to address homelessness in 21-22 in Ames/Story County.

Did the grantee describe other actions taken to foster and maintain affordable housing? 91.220(k); 91.520(a). This info may also be on the CR-50 screen.

As mentioned throughout the CAPER, the City works closely with the area human services agencies to work in a spirit of collaboration with each other funds to address the needs of households that fall at 80% or less of our AMI. The needs regarding the cost of housing and the availability of housing has been identified in each of our Fair Housing Impediment Studies. The challenge continues to be that the demand exceeds the supply. The cost exceeds the capacity of funding. A group of Human Service Agencies (including the City) called the Homeless Prevention Team has launched a centralized intake system for households to apply through that will hopefully address the duplication of services to the same households, work with property owners to be willing to lease to families (and not just students) and prioritize those in the most venerable situations first. The additional funding of seventy-six (76) Emergency Vouchers provided to Central Iowa Regional Housing Authority’s (CIRHA) jurisdiction was instrumental in helping households subject to eviction. For 21-22, households in the City of Ames was able to utilize twenty-nine (29) (38%) of the Vouchers.

Appendix 1- Integrated Disbursement and Information Systems Reports (IDIS)

CDBG, HOME AND CARES-CV

IDIS CDBG REPORTS:

- **PR03-Activity Summary Report**
- **PR06- Summary of Consolidated Plan Projects for Report Year**
- **PR09-Receipt of Fund Type Detail Report (Program Income)**
- **PR23- CDBG Summary of Accomplishments**
- **PR26- CDBG Financial Summary Report**



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
AMES

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PGM Year:	2015		
Project:	0004 - Deposition/Redevelopment of 6th Street Properties		
IDIS Activity:	90 - Disposition 6th St Properties		
Status:	Open	Objective:	Provide decent affordable housing
Location:	519 6th St 525 6th Street Ames, IA 50010-6016	Outcome:	Affordability
		Matrix Code:	Disposition (02)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2016

Description:

Three lots were purchased along 6th Street(activity #84) (of which one property had a house that was demolished & the land cleared,activity #88) as part of the acquisition and reuse program.
This activity will reported the any maintenance expenses and beneficiary data for the redevelopment of the three lots into affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,500.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$3,500.00
		2015	B15MC190010	\$383.90	\$0.00	\$383.90
Total	Total			\$3,883.90	\$0.00	\$3,883.90

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2017
Project: 0009 - Rehabilitation/Acquisition for 241 Village Drive
IDIS Activity: 120 - Acquisition for Rehab for 241 Village Dr-NRSA

Status: Open
Location: 241 Village Dr Ames, IA 50014-7544

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/24/2018

Description:

Under this activity, funds will be used make repairs/maintenance or improvements to the property purchased at 241 Village Drive under the Acquisition/Reuse Program in our NRSA, for use as affordable housing for low and moderate income households.
The beneficiary data will be reported under the Disposition Activity for this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$12,000.00	\$0.00	\$12,000.00
		2017	B17MC190010	\$6,655.39	\$0.00	\$6,655.39
		2019	B19MC190010	\$655.44	\$655.44	\$655.44
		2020	B20MC190010	\$958.79	\$334.38	\$334.38
	PI			\$937.09	\$937.09	\$937.09
Total	Total			\$21,206.71	\$1,926.91	\$20,582.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Under this activity the property was acquired and will rehabilitated to be sold to a LMI qualified first time home buyer.	



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CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2019
Project: 0010 - Rent Relief Assistance (CARES-COVID19) Rounds 1 & 3
IDIS Activity: 149 - Rent Relief Assistance (CARES-COVID-19)-1&3

Status: Open
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/05/2021

Description:
Under this activity up to 6mos of utility assistance will be provided to prevent, prepare and respond to LMI Renter households affected by the Coronavirus Pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190010	\$413,696.62	\$79,734.89	\$396,830.53
Total	Total			\$413,696.62	\$79,734.89	\$396,830.53

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	29
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Under this activity LMI household were provided Rent Relief Assistance for up to six months in response to the COVID-19 Pandemic	



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PGM Year:	2019		
Project:	0011 - Utility Relief Assistance for Renters (CARES-COVID19)- Rounds 1 & 3		
IDIS Activity:	150 - Utility Relief Assistance for Renters (CARES-COVID-19)-1&3		
Status:	Open	Objective:	Provide decent affordable housing
Location:	515 Clark Ave PO Box 811 Ames, IA 50010-6122	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/05/2021

Description:
Under this activity up to 6mos of utility assistance will be provided to prevent, prepare and respond to LMI Renter households affected by the Coronavirus Pandemic.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190010	\$50,968.35	\$6,966.05	\$41,186.80
Total	Total			\$50,968.35	\$6,966.05	\$41,186.80

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	5
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	25
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Under this activity renter will be assisted with utility relief assistance due to COVID-19	



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PGM Year:	2019		
Project:	0012 - Mortgage Relief Assistance (CARES-COVID-19)- Rounds 1 & 3		
IDIS Activity:	151 - Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3		
Status:	Completed 6/30/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	515 Clark Ave PO Box 811 Ames, IA 50010-6122	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/05/2021

Description:

Under this activity up to 6mos of Mortgage Assistance will be provided to prevent, prepare and respond to LMI homeowner households affected by the Coronavirus Pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190010	\$50,316.78	\$8,899.02	\$50,316.78
Total	Total			\$50,316.78	\$8,899.02	\$50,316.78

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Under this activity Home owners will be assisted with mortgage relief assistance due to COVID-19	



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PGM Year:	2019		
Project:	0013 - Utility Relief Assistance for Homeowners (CARES-COVID-19)-Rounds 1 & 3		
IDIS Activity:	152 - Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3		
Status:	Completed 6/30/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	515 Clark Ave PO Box 811 Ames, IA 50010-6122	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/05/2021

Description:
Under this activity up to 6mos of utility assistance will be provided to prevent, prepare and respond to LMI Homeowner households affected by the Coronavirus Pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190010	\$6,165.68	\$1,176.00	\$6,165.68
Total	Total			\$6,165.68	\$1,176.00	\$6,165.68

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Under this activity assistance will be provided to homeowners will utility relief assistance due to the COIVD-19 Pandemic	



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PGM Year: 2019
Project: 0020 - Legal Service Delivery-Baker Subdivision
IDIS Activity: 154 - Legal Service Delivery-Baker Subdivision

Status: Completed 6/30/2022 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2022

Description:

Under this activity legal services will be provided to create saleable housing lots in the Baker Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190010	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

Total Population in Service Area: 2,310
Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	All Legal oversight for the public infrastructure improvements for this subdivision has been completed.	



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PGM Year: 2019
Project: 0019 - Engineering Inspections-Service Delivery-Baker Subdivision
IDIS Activity: 155 - Engineering Inspection Service Delivery-Baker Subdivision

Status: Completed 6/30/2022 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2022

Description:

Under this activity the engineering staff administrative cost to provide inspection services to oversee the installation of the public improvements to the Baker Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190010	\$42,975.27	\$42,975.27	\$42,975.27
		2020	B20MC190010	\$9,326.85	\$9,326.85	\$9,326.85
Total	Total			\$52,302.12	\$52,302.12	\$52,302.12

Proposed Accomplishments

Public Facilities : 2,310
Total Population in Service Area: 2,310
Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	All Engineering oversight for the public infrastructure improvements for this subdivision has been completed.	



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PGM Year: 2019
Project: 0015 - Public Infrastructure Street Improvements-Baker Subdivision
IDIS Activity: 156 - Public Infrastructure Street Improvements-Baker Subdivision

Status: Open
Location: 321 State Ave Ames, IA 50014-7901
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2021

Description:

Under this activity street improvements will be improved and/or installed for development of the Baker Housing Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$81,639.90	\$0.00	\$81,639.90
		2019	B19MC190010	\$237,051.66	\$14,911.56	\$237,051.66
		2020	B20MC190010	\$83,312.68	\$29,502.34	\$82,576.00
	LA	2014	B14MC190010	\$9,070.27	\$0.00	\$9,070.27
		2015	B15MC190010	\$383.90	\$0.00	\$383.90
	PI			\$1,062.42	\$0.00	\$1,062.42
Total	Total			\$412,520.83	\$44,413.90	\$411,784.15

Proposed Accomplishments

People (General) : 2,310
Total Population in Service Area: 2,310
Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019

Project: 0016 - Public Infrastructure Utility (Water/Sewer) Improvements-Baker Subdivision

IDIS Activity: 157 - Public Infrastructure Water/Sewer Improvements-Baker Subdivision (Utilities/Drainage)

Status: Open

Objective: Provide decent affordable housing

Location: 321 State Ave Ames, IA 50014-7901

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2021

Description:

Under this activity utility (water and sewer) improvements will be installed for development of the Baker Housing Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190010	\$198,454.73	\$0.00	\$198,454.73
		2020	B20MC190010	\$75,797.78	\$75,797.78	\$75,797.78
	PI			\$228,811.88	\$0.00	\$228,811.88
Total	Total			\$503,064.39	\$75,797.78	\$503,064.39

Proposed Accomplishments

People (General) : 2,310

Total Population in Service Area: 2,310

Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019				
Project:	0017 - Public Infrastructure Electrical Improvements-Baker Subdivision				
IDIS Activity:	158 - Public Infrastructure Electrical Improvements-Baker Subdivision				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	321 State Ave Ames, IA 50014-7901	Outcome:	Affordability		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

Under this activity electrical improvements will be installed for development of the Baker Housing Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$34,465.00	\$0.00	\$17,232.50
Total	Total			\$34,465.00	\$0.00	\$17,232.50

Proposed Accomplishments

Public Facilities : 2,310

Total Population in Service Area: 2,310

Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019				
Project:	0018 - Public Infrastructure General Improvements-Baker Subdivision				
IDIS Activity:	159 - Public Infrastructure General Improvements-Baker Subdivision (Other Improvements)				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	321 State Ave Ames, IA 50014-7901	Outcome:	Affordability		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2021

Description:

Under this activity general public improvements will be installed for development of the Baker Housing Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$84,685.49	\$0.00	\$84,685.49
		2019	B19MC190010	\$35,000.00	\$0.00	\$35,000.00
		2020	B20MC190010	\$113,775.20	\$19,386.47	\$66,994.62
	PI			\$46,936.92	\$46,858.75	\$46,936.92
Total	Total			\$280,397.61	\$66,245.22	\$233,617.03

Proposed Accomplishments

Public Facilities : 2,310

Total Population in Service Area: 2,310

Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year: 2019
Project: 0014 - General Administration for CDBG CARES (COVID-19) Rounds 1 & 3
IDIS Activity: 161 - General Administration CARES (COVID-19) Rounds 1 & 3

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/10/2021

Description:

Under this activity the administrative expenses will be covered to implement the program for rounds 1 and 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190010	\$41,549.19	\$2,698.25	\$35,187.45
Total	Total			\$41,549.19	\$2,698.25	\$35,187.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - CDBG General Program Administration-2021
IDIS Activity: 163 - General Program Administration-CDBG

Status: Completed 6/30/2022 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2021

Description:

Under this activity overall program administrative costs will be expensed and covered

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$119,600.49	\$119,600.49	\$119,600.49
	PI			\$3,142.20	\$3,142.20	\$3,142.20
Total	Total			\$122,742.69	\$122,742.69	\$122,742.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021

Project: 0008 - Slum and Blight Program-Residential

IDIS Activity: 164 - Slum and Blight Program -Acquisition of Properties-1107 Grand

Status: Completed 8/6/2022 12:00:00 AM

Objective: Create suitable living environments

Location: 1107 Grand Ave Ames, IA 50010-6054

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2022

Description:

This activity under the Slum and Blight Program will involve the acquisition of properties that meet the slum and blight description

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$55,030.40	\$55,030.40	\$55,030.40
Total	Total			\$55,030.40	\$55,030.40	\$55,030.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Under this activity one slum and blighted property was acquired to be demolished	



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PGM Year:	2021				
Project:	0008 - Slum and Blight Program-Residential				
IDIS Activity:	165 - Slum and Blight Program -Disposition of Properties-1107 Grand				
Status:	Open	Objective:	Create suitable living environments		
Location:	1107 Grand Ave Ames, IA 50010-6054	Outcome:	Sustainability		
		Matrix Code:	Disposition (02)	National Objective:	SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2022

Description:

This activity under the Slum and Blight Program will involve the disposition items of the property such as: lawn care, asbestos testing, utilities, etc. until the property is demolished and cleared.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$3,200.00	\$2,076.88	\$2,076.88
Total	Total			\$3,200.00	\$2,076.88	\$2,076.88

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,054,510.27
Total Drawn Thru Program Year:	\$1,955,003.60
Total Drawn In Program Year:	\$1,793,617.81

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2021 1	CDBG General Program Administration-2021	Under this activity the overall program administration will occur that includes staff salaries, benefits, contractual expenses, commodities, etc.	CDBG	\$119,835.00	\$122,742.69	\$122,742.69
2	HOME Program General Administration	Under this activity administration of the HOME Program activities will occur including salaries, benefits, contractual expenses, commodities, etc.	HOME	\$35,054.00	\$0.00	\$0.00
3	Acquisition/Reuse Slum/Blight/Public Facilities/Public Improvements	Under this activity, the following activities may occur: acquisition of slum and blighted properties; acquisition of properties for public facilities use (shelters, recreational use, etc., or infrastructure improvements such as sidewalks, street improvements, shared use bike paths, etc.) Also funds may be used to :Purchase vacant in-fill lots for redevelopment into non-affordable housing, for public facilities use or public infrastructure. This activity may include demolition and clearance; The goal is to address the needs of non-LMI populations or other community needs, that may include addressing needs of LMI Persons.	CDBG	\$254,342.00	\$0.00	\$0.00
4	Acquisition/Reuse for Affordable Housing	Under this activity funds will be used to purchase exiting infill lots or properties for affordable housing that may require rehabilitation, demolition activities.	CDBG	\$225,000.00	\$0.00	\$0.00
5	New Single-Family Home Construction--HOME	Under this activity funds will be used for the construction of single family homes for LMI households in the Baker Subdivision in our NRSA	HOME	\$131,454.00	\$0.00	\$0.00
6	Down Payment and Closing Cost Assistance-HOME	Under this activity funds will be used to assist LMI households with down payment and closing cost assistance to purchase newly constructed home in the Baker Subdivision in our NRSA	HOME	\$262,908.00	\$0.00	\$0.00
7	2021 CDBG General Administration	Under this activity all salary, benefits and overall program administrative expenses will occur.	CDBG	\$119,835.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2021 1	CDBG General Program Administration-2021	Under this activity the overall program administration will occur that includes staff salaries, benefits, contractual expenses, commodities, etc.	CDBG	\$0.00	\$122,742.69
2	HOME Program General Administration	Under this activity administration of the HOME Program activities will occur including salaries, benefits, contractual expenses, commodities, etc.	HOME	\$0.00	\$0.00
3	Acquisition/Reuse Slum/Blight/Public Facilities/Public Improvements	Under this activity, the following activities may occur: acquisition of slum and blighted properties; acquisition of properties for public facilities use (shelters, recreational use, etc., or infrastructure improvements such as sidewalks, street improvements, shared use bike paths, etc.) Also funds may be used to :Purchase vacant in-fill lots for redevelopment into non-affordable housing, for public facilities use or public infrastructure. This activity may include demolition and clearance; The goal is to address the needs of non-LMI populations or other community needs, that may include addressing needs of LMI Persons.	CDBG	\$0.00	\$0.00
4	Acquisition/Reuse for Affordable Housing	Under this activity funds will be used to purchase exiting infill lots or properties for affordable housing that may require rehabilitation, demolition activities.	CDBG	\$0.00	\$0.00
5	New Single-Family Home Construction--HOME	Under this activity funds will be used for the construction of single family homes for LMI households in the Baker Subdivision in our NRSA	HOME	\$0.00	\$0.00
6	Down Payment and Closing Cost Assistance-HOME	Under this activity funds will be used to assist LMI households with down payment and closing cost assistance to purchase newly constructed home in the Baker Subdivision in our NRSA	HOME	\$0.00	\$0.00
7	2021 CDBG General Administration	Under this activity all salary, benefits and overall program administrative expenses will occur.	CDBG	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2021 8	Slum and Blight Program-Residential	Under this program residential properties that have been abandoned, blighted, deteriorated and/or have been tagged as a dangerous building by the city will be targeted for acquisition, demolition, and clearance. The lots maybe sold for affordable housing, market rate housing or other type of development.	CDBG	\$60,000.00	\$134,137.36	\$57,107.28

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2021 8	Slum and Blight Program-Residential	Under this program residential properties that have been abandoned, blighted, deteriorated and/or have been tagged as a dangerous building by the city will be targeted for acquisition, demolition, and clearance. The lots maybe sold for affordable housing, market rate housing or other type of development.	CDBG	\$77,030.08	\$57,107.28

IDIS - PR09

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	CDBG	B14MC190010	PI	197,000.00								
					DRAWS							
						6535015-006	08-26-21	PY	16	157	03J	156,510.83
						6535220-001	08-26-21	PY	4	160	21A	967.67
											PI Receipts	
											PI Draws	157,478.50
											PI Balance	(157,478.50)
2014	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	157,478.50
											Total CDBG Receipt Fund Balance*:	(157,478.50)
2015	CDBG	B15MC190010	PI	0.00								
					DRAWS							
						6535015-007	08-26-21	PY	16	157	03J	29,045.33
											PI Receipts	
											PI Draws	29,045.33
											PI Balance	(29,045.33)
2015	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	29,045.33
											Total CDBG Receipt Fund Balance*:	(29,045.33)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2016	CDBG	B16MC190010	PI	0.00	DRAWS							
						6535015-008	08-26-21	PY	16	157	03J	959.58
						6535015-009	08-26-21	PY	15	156	03K	1,062.42
											PI Receipts	
											PI Draws	2,022.00
											PI Balance	(2,022.00)
2016	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	2,022.00
											Total CDBG Receipt Fund Balance*:	(2,022.00)
2021	CDBG	B14MC190010	LA	0.00	RECEIPTS							
						5354808-001	08-20-21		4	90	02	3,500.00
						5354818-001	08-20-21		2	84	01	5,570.27
					DRAWS							
						6535015-010	08-26-21	PY	15	156	03K	9,070.27
											LA Receipts	9,070.27
											LA Draws	9,070.27
											LA Balance	0.00
2021	CDBG	B15MC190010	LA	0.00	RECEIPTS							
						5354807-001	08-20-21		4	90	02	383.90
					DRAWS							
						6535015-011	08-26-21	PY	15	156	03K	383.90
											LA Receipts	383.90
											LA Draws	383.90
											LA Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	CDBG	B21MC190010	PI	0.00								
					RECEIPTS							
						5357169001	09-17-21		4	160	21A	234.51
						5366766001	01-25-22		9	120	14G	312.68
					DRAWS							
						6543176002	09-17-21	PY	1	163	21A	234.51
						6589284002	01-25-22	PY	9	120	14G	312.68
											PI Receipts	547.19
											PI Draws	547.19
											PI Balance	0.00
2021	CDBG										Total CDBG Receipts*:	10,001.36
											Total CDBG Draws against Receipts*:	10,001.36
											Total CDBG Receipt Fund Balance*:	0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$55,030.40	1	\$55,030.40
	Disposition (02)	2	\$2,076.88	0	\$0.00	2	\$2,076.88
	Total Acquisition	2	\$2,076.88	1	\$55,030.40	3	\$57,107.28
Housing	Acquisition for Rehabilitation (14G)	1	\$1,926.91	0	\$0.00	1	\$1,926.91
	Total Housing	1	\$1,926.91	0	\$0.00	1	\$1,926.91
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$75,797.78	0	\$0.00	1	\$75,797.78
	Street Improvements (03K)	1	\$44,413.90	0	\$0.00	1	\$44,413.90
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$66,245.22	2	\$55,302.12	4	\$121,547.34
	Total Public Facilities and Improvements	4	\$186,456.90	2	\$55,302.12	6	\$241,759.02
Public Services	Subsistence Payment (05Q)	2	\$86,700.94	2	\$10,075.02	4	\$96,775.96
	Total Public Services	2	\$86,700.94	2	\$10,075.02	4	\$96,775.96
General Administration and Planning	General Program Administration (21A)	1	\$2,698.25	1	\$122,742.69	2	\$125,440.94
	Total General Administration and Planning	1	\$2,698.25	1	\$122,742.69	2	\$125,440.94
Grand Total		10	\$279,859.88	6	\$243,150.23	16	\$523,010.11



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Disposition (02)	Housing Units	0	0	0
		Public Facilities	0	0	0
	Total Acquisition		0	1	1
Housing	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	0	0
	Street Improvements (03K)	Persons	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	2,310	2,310
		Public Facilities	2,310	2,310	4,620
	Total Public Facilities and Improvements		2,310	4,620	6,930
Public Services	Subsistence Payment (05Q)	Persons	143	15	158
	Total Public Services		143	15	158
Grand Total			2,453	4,636	7,089



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	84	12	0	0
	Black/African American	64	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	2	1	0	0
	Total Non Housing	158	13	0	0
Grand Total	White	84	12	0	0
	Black/African American	64	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	2	1	0	0
	Total Grand Total	158	13	0	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	339,978.58
02 ENTITLEMENT GRANT	599,177.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	50,938.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	9,454.17
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	999,547.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,203,172.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,203,172.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	490,970.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,694,143.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(694,595.81)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,926.91
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	967,036.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	241,759.02
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,210,722.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.63%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	599,177.00
33 PRIOR YEAR PROGRAM INCOME	42,608.82
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	641,785.82
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,742.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	122,742.69
42 ENTITLEMENT GRANT	599,177.00
43 CURRENT YEAR PROGRAM INCOME	50,938.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	650,115.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.88%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	9	120	6543176	Acquisition for Rehab for 241 Village Dr-NRSA	14G	LMHSP	Strategy area	\$334.38
2017	9	120	6589284	Acquisition for Rehab for 241 Village Dr-NRSA	14G	LMHSP	Strategy area	\$968.12
2017	9	120	6668099	Acquisition for Rehab for 241 Village Dr-NRSA	14G	LMHSP	Strategy area	\$624.41
Total					14G	Matrix Code		\$1,926.91

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	157	6589284	Public Infrastructure Water/Sewer Improvements-Baker Subdivision (Utilities/Drainage)	03J	LMA	\$5,730.00
2019	16	157	6681193	Public Infrastructure Water/Sewer Improvements-Baker Subdivision (Utilities/Drainage)	03J	LMA	\$70,067.78
					03J	Matrix Code	\$75,797.78
2019	15	156	6589284	Public Infrastructure Street Improvements-Baker Subdivision	03K	LMA	\$44,413.90
					03K	Matrix Code	\$44,413.90
2019	18	159	6589284	Public Infrastructure General Improvements-Baker Subdivision (Other Improvements)	03Z	LMA	\$9,649.68
2019	18	159	6668099	Public Infrastructure General Improvements-Baker Subdivision (Other Improvements)	03Z	LMA	\$46,858.75
2019	18	159	6668160	Public Infrastructure General Improvements-Baker Subdivision (Other Improvements)	03Z	LMA	\$9,736.79
2019	19	155	6589284	Engineering Inspection Service Delivery-Baker Subdivision	03Z	LMA	\$42,662.59
2019	19	155	6668099	Engineering Inspection Service Delivery-Baker Subdivision	03Z	LMA	\$312.68
2019	19	155	6668146	Engineering Inspection Service Delivery-Baker Subdivision	03Z	LMA	\$9,326.85
2019	20	154	6589284	Legal Service Delivery-Baker Subdivision	03Z	LMA	\$3,000.00
Total					03Z	Matrix Code	\$121,547.34
							\$241,759.02

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	163	6543176	General Program Administration-CDBG	21A		\$23,517.22
2021	1	163	6589284	General Program Administration-CDBG	21A		\$40,391.14
2021	1	163	6668099	General Program Administration-CDBG	21A		\$58,834.33
Total					21A	Matrix Code	\$122,742.69
							\$122,742.69

Line 17 - Expended For Low/Mod Housing In Special Areas

- 1 If you have more than one CDFI or NRSA, separate the activities on the list (generated as part of the Financial Summary) by CDFI or Strategy Area. Then, follow step 2 through step 9 for each area, as described below, totaling the amounts for all areas under step 10. If you have only one CDFI or NRSA, complete steps 2 through 9 for the area and enter the amount of CDBG funds expended for these housing activities for this reporting period on Line 17.

For each CDFI Area or NRSA, enter amount of CDBG funds expended in CDFI/NRSA \$ 1,926.91

- 2 For each CDFI Area or NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area. 2310

- 3 Identify the total number of those housing units occupied by low/mod households as of the end of the reporting period. 1980

- 4 Divide the amount from step 3 by the amount from step 2 = percent occupied by low/mod households 85.71%

- 5 Identify the total cost for all of the housing units reported under step 2, including private, other public and CDBG funds \$ -

- 6 Identify the total CDBG funds to be used for all of the housing units assisted. \$ -

- 7 Divide the amount from step 6 by the amount from step 5 = percent of total amount paid with CDBG.

- 8 If the percent from step 7 (percent paid with CDBG) is less than the percent from step 4 (percent of units occupied by low/mod households), no further calculation is needed for this CDFI or NRSA. However, if you have more than one CDFI or NRSA, make note of the amount of CDBG funds expended for these activities for use in step 10.

Proceed with step 9

- 9 If the percent paid with CDBG (step 7) is greater than the percent of units occupied by low/mods (step 4), complete the following steps:

- a) multiply the percent from step 4 (percent occupied by low/mod households) times the amount from step 5 (total project cost). 0
- b) Divide the product from a) by the amount of CDBG funds to be used for these activities (from step 6). #DIV/0!
- c) Multiply the quotient from b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The product is the amount counted for this area for the low/mod benefit calculation. #DIV/0!
- d) If you have more than one CDFI or NRSA, make note of the product obtained in c) and repeat steps 2 – 9 for each remaining area. If you have only one CDFI or NRSA, enter the product obtained from c) on line 17. #DIV/0!

- 10 If you have more than one CDFI or NRSA, total the amounts obtained from completing steps 8 and/or 9 d) for each area and enter the sum on Line 17. #DIV/0!

Line 18 - Expended For Low/Mod Multi-Unit Housing

- 1 Review the activities on the list for this line and determine if all are, in fact, multi-unit activities. The amount expended for any activity(ies) determined to not be multi-unit housing should be excluded from Line 18 and included as part of the amount entered on Line 20.
- 2 Also, review the list of activities for Line 19. If any activity on the Line 19 list is actually a multi-unit housing activity, it should be included in the calculation at step 3, below, and a negative adjustment made (using a minus sign) on Line 20 to compensate for removing it from Line 19.
- 3 For each activity that is a multi-unit housing activity, complete the following steps:

For each multi-unit housing activity, enter amount of CDBG funds expended on the activity. \$ -

- a) Identify the total number of units in the activity.
- b) Identify the total number of units that are to be occupied by low/mod households.
- c) Divide b) by a) = percent occupied by low/mod households.
- d) Identify the total cost of the activity, including private, other public and CDBG funds.
- e) Identify the total CDBG funds to be used for the activity.
- f) Divide e) by d) = percent of total paid with CDBG.
- g) If the percent paid with CDBG f) is less than the percent of units occupied by low/mod households c), no further calculation is needed for this activity. Make note of the amount of CDBG funds expended for this activity during the reporting period; it will be used in step i) below.
- h) If the percent paid with CDBG f) is greater than the percent of units occupied by low/mod households c), complete the following steps:
 - (i) multiply the percent occupied by low/mod households c) by the total project cost d).
 - (ii) divide the product from i) above, by the amount of CDBG funds to be used for this activity e).
 - (iii) multiply the quotient from (ii) by the CDBG funds expended for this activity during the reporting period. The product is the amount credited for this activity for the low/mod benefit calculation.
 - (iv) Make note of the product obtained from (iii) for use in step i) below.
- i) After completing the above steps, as appropriate, for each multi-unit housing activity, total the amounts from g) and h) iv), and enter the sum on Line 18.

Go to step i)

\$ -

IDIS HOME REPORTS:

- **PR05-HOME Drawdown Report by Project and Activity**
- **PR27- Status of HOME Grants-Entitlement**

Funding Agency: IOWA

SU														
Program Year/ Project				IDIS		Prior	Voucher	Line	Voucher	LOCCS	Grant		Fund	Drawn
				Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount
Project Total													\$175,436.00	
Program Year 1997 Total													\$175,436.00	
Program Year/ Project				IDIS		Prior	Voucher	Line	Voucher	LOCCS	Grant		Fund	Drawn
				Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount
2018	2	General Program Administration-HOME			138	HOME Administration								
							6342058	1	Completed	1/17/2020	2018	M18MC190203	AD	\$7,117.31
							6371619	1	Completed	4/23/2020	2018	M18MC190203	AD	\$3,263.87
							6397911	1	Completed	7/27/2020	2018	M18MC190203	AD	\$2,697.28
							6447899	1	Completed	1/8/2021	2018	M18MC190203	AD	\$2,250.00
							6467393	1	Completed	3/3/2021	2018	M18MC190203	AD	\$12,523.63
							6508456	1	Completed	6/18/2021	2018	M18MC190203	AD	\$7,373.73
							6531579	1	Completed	8/18/2021	2018	M18MC190203	AD	\$839.74
							6543183	1	Completed	9/17/2021	2018	M18MC190203	AD	\$4,285.42
							6589236	1	Completed	1/26/2022	2018	M18MC190203	AD	\$7,005.75
							6666885	1	Completed	8/8/2022	2018	M18MC190203	AD	\$16,211.71
Activity Total													\$63,568.44	
Project Total													\$63,568.44	
Program Year 2018 Total													\$63,568.44	



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2018	\$750,000.00	\$75,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$75,000.00	10.0%
2019	\$481,968.00	\$48,196.80	\$0.00	0.0%	\$0.00	\$0.00	\$48,196.80	10.0%
2020	\$468,577.00	\$46,857.70	\$0.00	0.0%	\$0.00	\$0.00	\$46,857.70	9.9%
2021	\$350,543.00	\$35,054.30	\$0.00	0.0%	\$0.00	\$0.00	\$35,054.30	10.0%
2022	\$405,511.00	\$40,551.10	\$0.00	0.0%	\$0.00	\$0.00	\$40,551.10	9.9%
Total	\$2,456,599.00	\$245,659.90	\$0.00	0.0%	\$0.00	\$0.00	\$245,659.90	9.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2018	\$750,000.00	\$63,568.44	\$0.00	\$63,568.44	\$0.00	\$63,568.44	8.4%	\$686,431.56
2019	\$481,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$481,968.00
2020	\$468,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$468,577.00
2021	\$350,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$350,543.00
2022	\$405,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$405,511.00
Total	\$2,456,599.00	\$63,568.44	\$0.00	\$63,568.44	\$0.00	\$63,568.44	2.5%	\$2,393,030.56



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2018	\$675,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$433,771.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$421,719.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$315,488.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$364,959.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$2,210,939.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$75,000.00	\$72,750.00	97.0%	\$2,250.00	\$63,568.44	84.7%	\$11,431.56
2019	\$48,196.80	\$0.00	0.0%	\$48,196.80	\$0.00	0.0%	\$48,196.80
2020	\$46,857.70	\$0.00	0.0%	\$46,857.70	\$0.00	0.0%	\$46,857.70
2021	\$35,054.30	\$0.00	0.0%	\$35,054.30	\$0.00	0.0%	\$35,054.30
2022	\$40,551.10	\$0.00	0.0%	\$40,551.10	\$0.00	0.0%	\$40,551.10
Total	\$245,659.90	\$72,750.00	29.6%	\$172,909.90	\$63,568.44	25.8%	\$182,091.46



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2018	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	0.0%	\$112,500.00	\$0.00	0.0%	\$112,500.00
2019	\$72,295.20	\$72,295.20	\$0.00	\$0.00	\$72,295.20	\$0.00	0.0%	\$72,295.20	\$0.00	0.0%	\$72,295.20
2020	\$70,286.55	\$70,286.55	\$0.00	\$0.00	\$70,286.55	\$0.00	0.0%	\$70,286.55	\$0.00	0.0%	\$70,286.55
2021	\$52,581.45	\$52,581.45	\$0.00	\$0.00	\$52,581.45	\$0.00	0.0%	\$52,581.45	\$0.00	0.0%	\$52,581.45
2022	\$60,826.65	\$60,826.65	\$0.00	\$0.00	\$60,826.65	\$0.00	0.0%	\$60,826.65	\$0.00	0.0%	\$60,826.65
Total	\$368,489.85	\$368,489.85	\$0.00	\$0.00	\$368,489.85	\$0.00	0.0%	\$368,489.85	\$0.00	0.0%	\$368,489.85



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2018	\$750,000.00	\$0.00	\$72,750.00	\$0.00	\$63,568.44	\$63,568.44	\$0.00	\$63,568.44	\$686,431.56
2019	\$481,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,968.00
2020	\$468,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,577.00
2021	\$350,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,543.00
2022	\$405,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,511.00
Total	\$2,456,599.00	\$0.00	\$72,750.00	\$0.00	\$63,568.44	\$63,568.44	\$0.00	\$63,568.44	\$2,393,030.56



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2018	\$750,000.00	\$0.00	9.7%	0.0%	8.4%	8.4%	0.0%	8.4%	91.5%
2019	\$481,968.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2020	\$468,577.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$350,543.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$405,511.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$2,456,599.00	\$0.00	2.9%	0.0%	2.5%	2.5%	0.0%	2.5%	97.4%

IDIS CDBG CARES (CV) REPORTS:

- **PR05- Drawdown Report by Project and Activity**
- **PR26- CDBG CARES (CV) Financial Summary Report**
- **PR50- Selected CDBG CDBG-CV Expenditure Report**

REPORT FOR

PROGRAM : CDBG-CV
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2019	10	Rent Relief Assistance (CARES-COVID19) Rounds 1 & 3	149	Rent Relief Assistance (CARES-COVID-19)-1&3									
						6447908	4	Completed	1/8/2021	2020	B20MW190010	EN	\$223,213.00
						6467388	3	Completed	3/3/2021	2020	B20MW190010	EN	\$43,659.00
						6509007	2	Completed	6/29/2021	2020	B20MW190010	EN	\$50,223.64
					Y	6531603	1	Completed	8/18/2021	2020	B20MW190010	EN	\$43,086.89
						6543191	1	Completed	9/17/2021	2020	B20MW190010	EN	\$24,298.00
						6589233	2	Completed	1/26/2022	2020	B20MW190010	EN	\$12,350.00
						6666879	3	Completed	8/8/2022	2020	B20MW190010	EN	\$16,866.09
											Activity Total		\$413,696.62
											Project Total		\$413,696.62
2019	11	Utility Relief Assistance for Renters (CARES-COVID19)- Rounds 1 & 3	150	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3									
						6447908	3	Completed	1/8/2021	2020	B20MW190010	EN	\$29,583.51
						6467388	2	Completed	3/3/2021	2020	B20MW190010	EN	\$4,637.24
					Y	6531603	2	Completed	8/18/2021	2020	B20MW190010	EN	\$2,413.64
						6543191	2	Completed	9/17/2021	2020	B20MW190010	EN	\$2,742.67
						6589233	1	Completed	1/26/2022	2020	B20MW190010	EN	\$1,809.74
						6666879	2	Completed	8/8/2022	2020	B20MW190010	EN	\$9,781.55
											Activity Total		\$50,968.35
											Project Total		\$50,968.35
2019	12	Mortgage Relief Assistance (CARES-COVID-19)- Rounds 1 & 3	151	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3									
						6447908	2	Completed	1/8/2021	2020	B20MW190010	EN	\$32,686.71
						6467590	1	Completed	3/4/2021	2020	B20MW190010	EN	\$8,590.56
						6509007	3	Completed	6/29/2021	2020	B20MW190010	EN	\$140.49

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AMES , IA

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6543191	3	Completed	9/17/2021	2020	B20MW190010	EN	\$8,899.02
											Activity Total		\$50,316.78
											Project Total		\$50,316.78
2019	13	Utility Relief Assistance for Homeowners (CARES-COVID-19)-Rounds 1 & 3	152	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3		6447908	1	Completed	1/8/2021	2020	B20MW190010	EN	\$4,989.68
						6543191	4	Completed	9/17/2021	2020	B20MW190010	EN	\$1,176.00
											Activity Total		\$6,165.68
											Project Total		\$6,165.68
2019	14	General Administration for CDBG CARES (COVID-19) Rounds 1 & 3	161	General Administration CARES (COVID-19) Rounds 1 & 3		6509007	1	Completed	6/29/2021	2020	B20MW190010	EN	\$1,800.00
					Y	6531603	3	Completed	8/18/2021	2020	B20MW190010	EN	\$30,689.20
						6543191	5	Completed	9/17/2021	2020	B20MW190010	EN	\$2,698.25
						6666879	1	Completed	8/8/2022	2020	B20MW190010	EN	\$4,549.37
											Activity Total		\$39,736.82
											Project Total		\$39,736.82
											Program Year 2019 Total		\$560,884.25



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	710,970.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	710,970.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	521,147.43
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,736.82
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	560,884.25
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	150,085.75

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	521,147.43
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	521,147.43
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	521,147.43
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	521,147.43
17 CDBG-CV GRANT	710,970.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	73.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,736.82
20 CDBG-CV GRANT	710,970.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.59%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
AMES , IA

DATE: 09-28-22
TIME: 12:59
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	149	6447908	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$223,213.00
			6467388	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,659.00
			6509007	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$50,223.64
			6531603	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,086.89
			6543191	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$24,298.00
			6589233	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$12,350.00
			6666879	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$16,866.09
	11	150	6447908	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$29,583.51
			6467388	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$4,637.24
			6531603	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,413.64
			6543191	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,742.67
			6589233	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$1,809.74
			6666879	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$9,781.55
	12	151	6447908	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$32,686.71
			6467590	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$8,590.56
			6509007	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$140.49
			6543191	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$8,899.02
	13	152	6447908	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3	05Q	LMC	\$4,989.68
			6543191	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3	05Q	LMC	\$1,176.00
Total							\$521,147.43

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	149	6447908	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$223,213.00
			6467388	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,659.00
			6509007	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$50,223.64
			6531603	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,086.89
			6543191	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$24,298.00
			6589233	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$12,350.00
			6666879	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$16,866.09
	11	150	6447908	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$29,583.51
			6467388	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$4,637.24
			6531603	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,413.64
			6543191	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,742.67
			6589233	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$1,809.74
			6666879	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$9,781.55
	12	151	6447908	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$32,686.71
			6467590	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$8,590.56
			6509007	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$140.49
			6543191	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q	LMC	\$8,899.02
	13	152	6447908	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3	05Q	LMC	\$4,989.68
			6543191	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3	05Q	LMC	\$1,176.00
Total							\$521,147.43

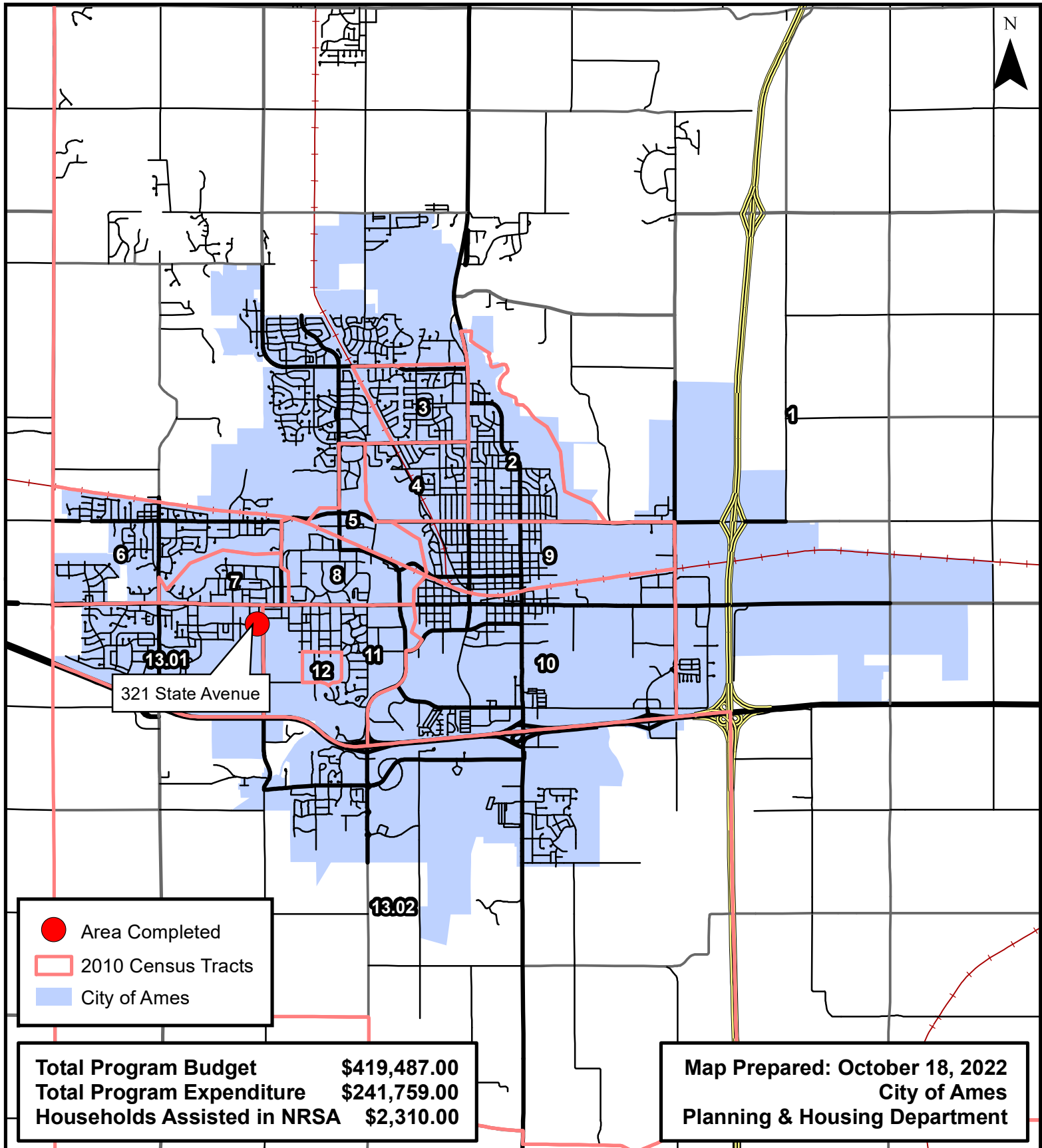
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2021	Percent of Total Disbursed in 2021
05Q	PS	Subsistence Payment	96,775.96	97.29%
Subtotal for : Public Services			96,775.96	97.29%
21A	AP	General Program Administration	2,698.25	2.71%
Subtotal for : General Administration and Planning			2,698.25	2.71%
Total Disbursements			99,474.21	100.00%

Appendix II-Program Maps and Budgets

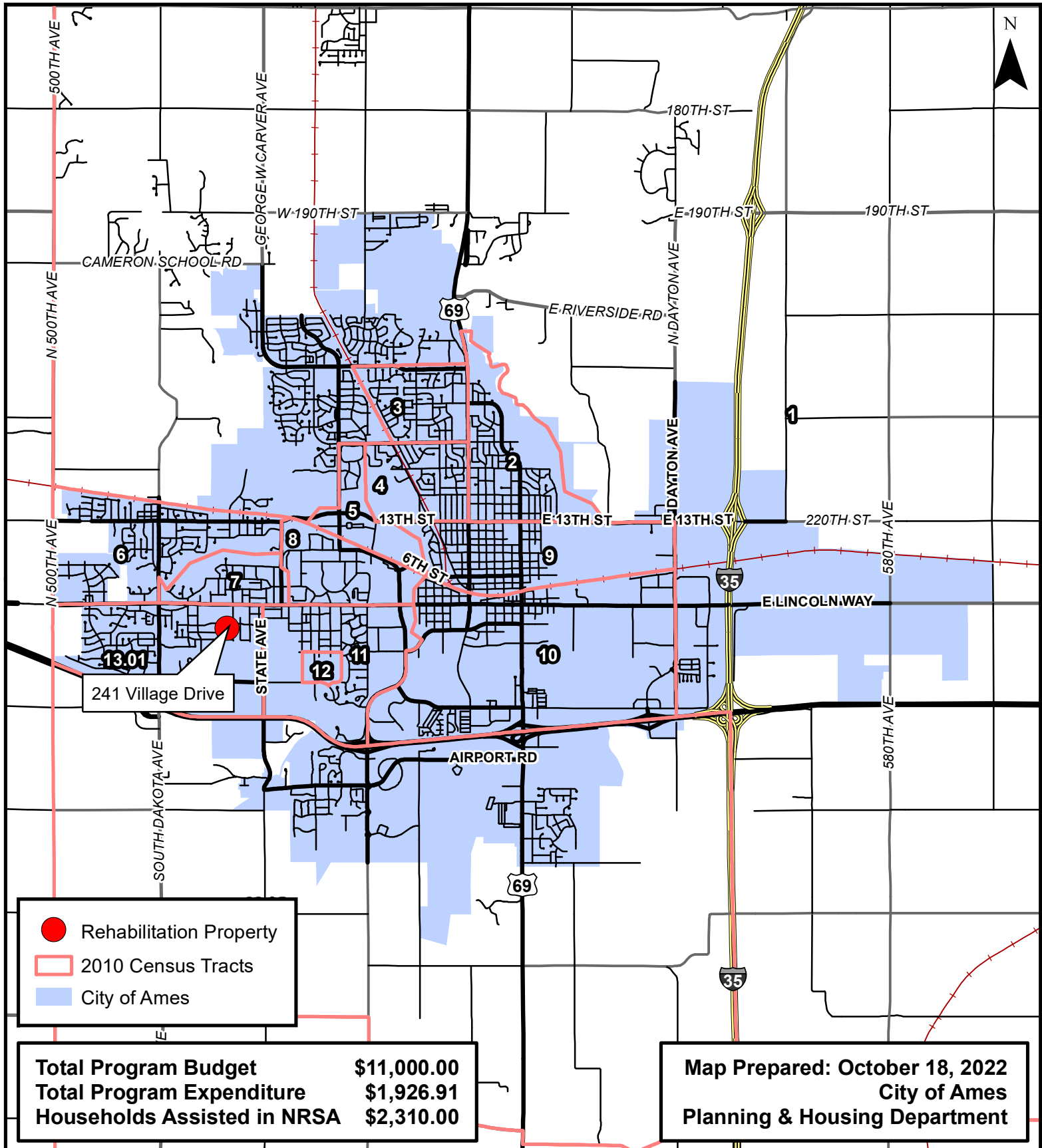
City of Ames

2021-2022 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Public Infrastructure Improvements Program - Baker Subdivision



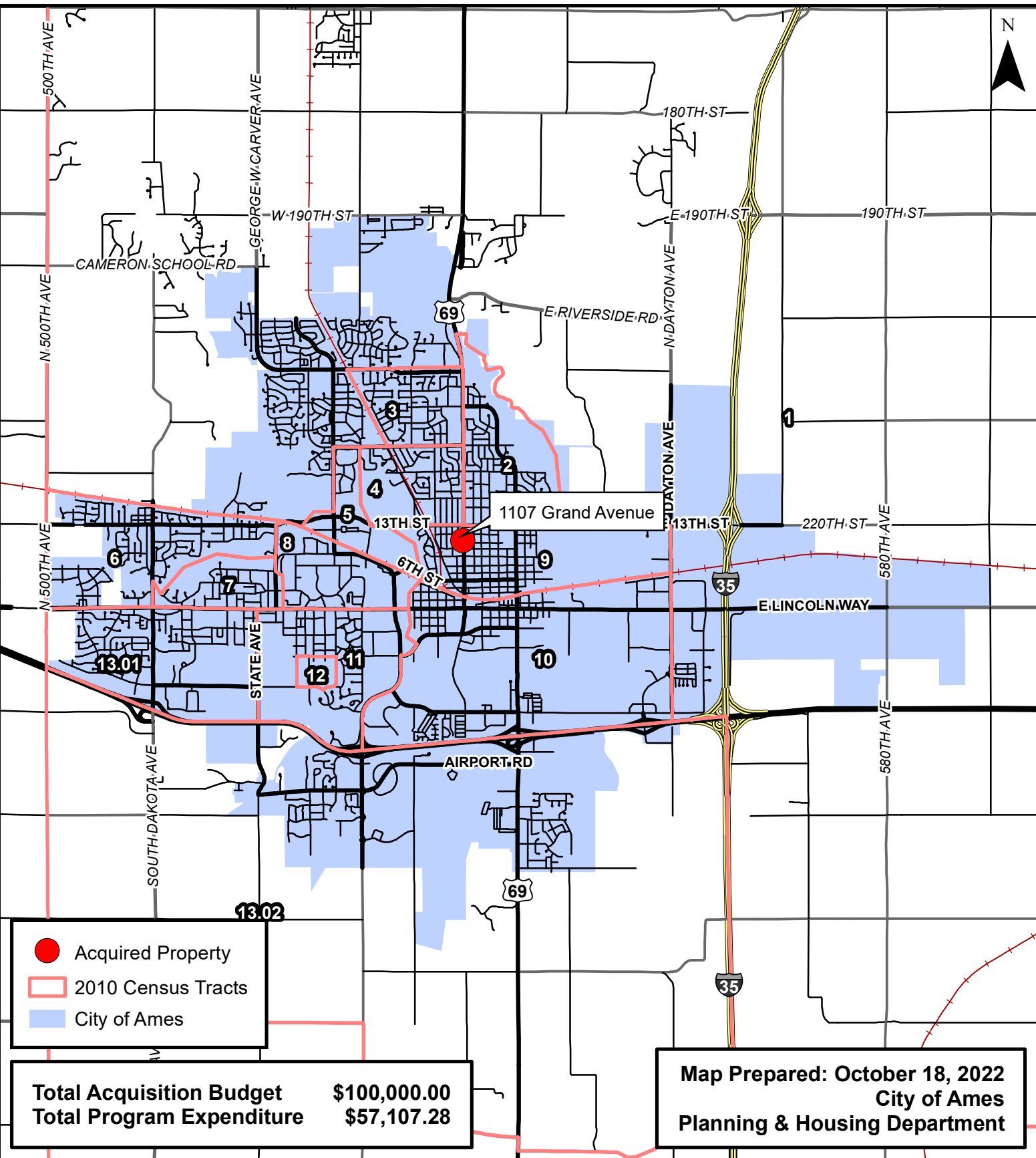
City of Ames

2021-2022 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Rehabilitation / Relocation / Demolition Activities



City of Ames

2021-2022 Community Development Block Grant (CDBG)
Consolidated Annual Performance Evaluation Report (CAPER)
Slum & Blight Acquisition / Demolition



Appendix III- Point In Time Count

Year
2022

Total of the area selected on the map

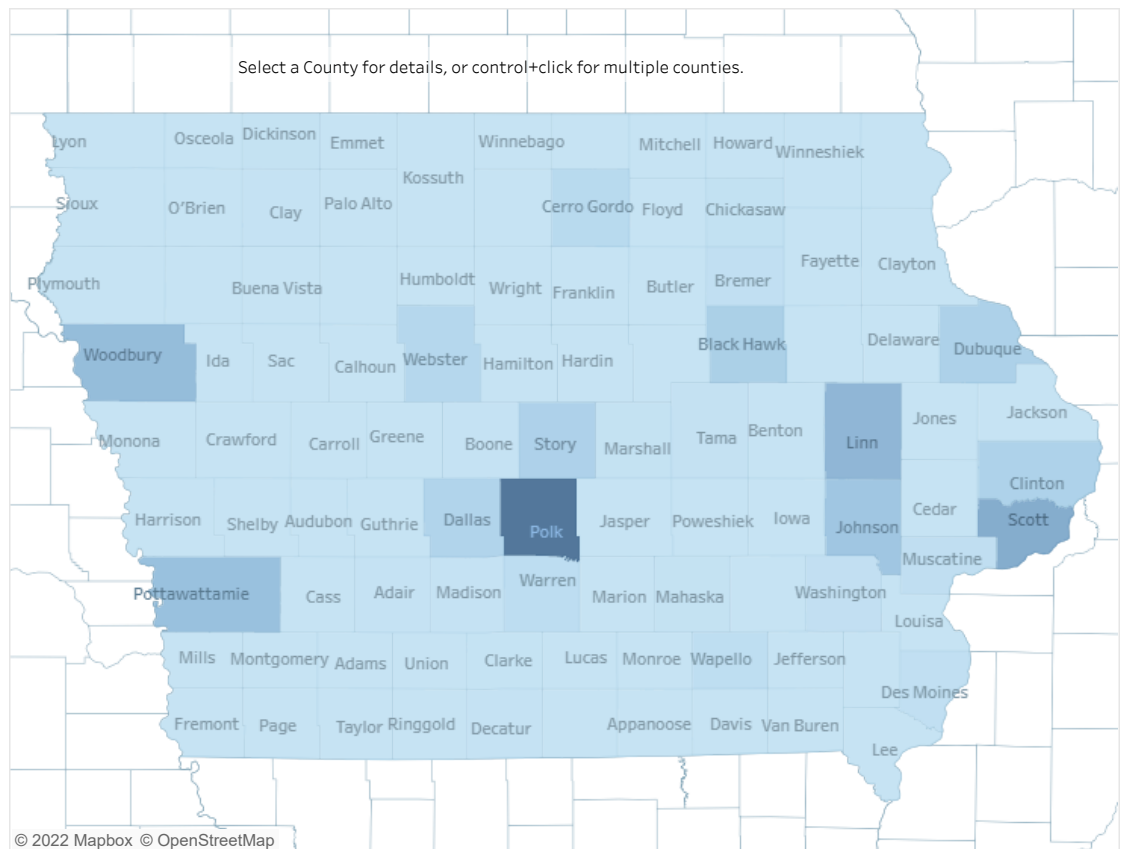
Point in Time total 2,628

Sheltered Point in Time total 2,189

Unsheltered Point in Time total 439

Total For the Year 47,598

2022 Point in Time



PIT Total

0 606

Coordinated Entry Region

(All)

Institute for Community Alliances

ICA Central Office

1111 9th St. #380, Des Moines, IA 50314

Contact Us

Alaska (<https://icalliances.org/contact-alaska>) | Atlanta, Georgia (<https://icalliances.org/contact-atlanta-georgia>) | Boise City / Ada County (<https://www.icalliances.org/contact-boise>) | Iowa (<https://icalliances.org/contact-iowa>) | Minnesota (<https://icalliances.org/contact-minnesota>) | Missouri (<https://icalliances.org/contact-missouri>) | New Hampshire (<https://www.icalliances.org/nh-contact-location>) | North Dakota (<https://www.icalliances.org/contact-north-dakota>) | Omaha/Council Bluffs (<https://icalliances.org/contact-omaha-council-bluffs>) | Rock River

Year
2022

Total of the area selected on the map

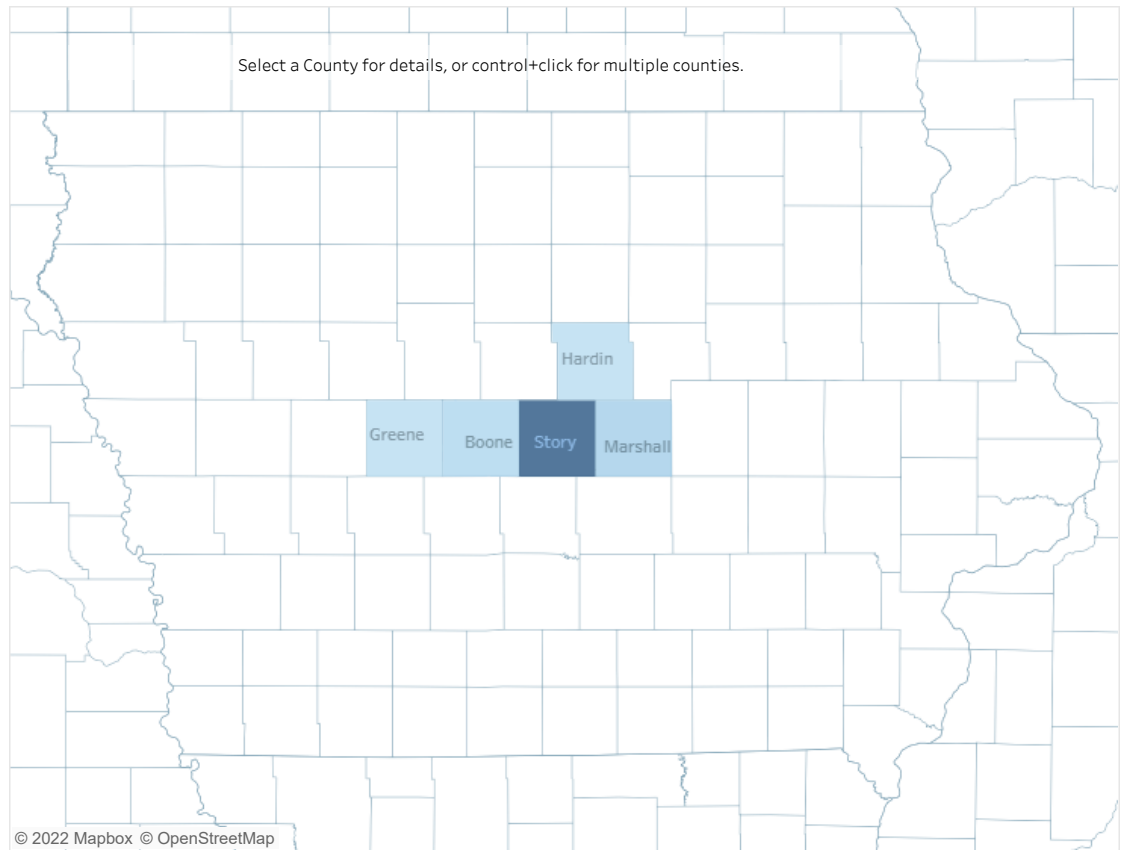
Point in Time total 119

Sheltered Point in Time total 88

Unsheltered Point in Time total 31

Total For the Year 1,212

2022 Point in Time



PIT Total

0 101

Coordinated Entry Region

Two Rivers

Institute for Community Alliances

ICA Central Office

1111 9th St. #380, Des Moines, IA 50314

Contact Us

Alaska (<https://icalliances.org/contact-alaska>) | Atlanta, Georgia (<https://icalliances.org/contact-atlanta-georgia>) | Boise City / Ada County (<https://www.icalliances.org/contact-boise>) | Iowa (<https://icalliances.org/contact-iowa>) | Minnesota (<https://icalliances.org/contact-minnesota>) | Missouri (<https://icalliances.org/contact-missouri>) | New Hampshire (<https://www.icalliances.org/nh-contact-location>) | North Dakota (<https://www.icalliances.org/contact-north-dakota>) | Omaha/Council Bluffs (<https://icalliances.org/contact-omaha-council-bluffs>) | Rock River

**Appendix IV-ASSET Funder Priorities for FY 2021-22;
and Final Funding Recommendations**



Priorities for 2021/22

(NOTE: Priority categories AND sub-bullets are in priority order)

Updated 8/25/2020

#1 Meet basic needs, with emphasis on low to moderate income:

- Quality childcare cost offset programs, including daycare and State of Iowa licensed in-home facilities
- Food cost offset programs, to assist in providing nutritious perishables and staples
- Medical and dental services
- Housing cost offset programs, including utility assistance
- Sheltering
- Transportation cost offset programs
- Legal assistance
- Disaster response

#2 Meet mental health and chemical dependency needs

- Ensure substance abuse prevention and treatment is available in the community
- Provide outpatient emergency access to services
- Provide crisis intervention services
- Provide access to non-emergency services

#3 Youth development services and activities

- Skill development and enhancement
- Summer enrichment/prevention of loss of learning



Story County Priorities

Updated 8/25/2020

****Services funded by Story County must be available and accessible countywide****

The following service categories are listed in a prioritized order (sub-bullets are not prioritized):

1. Services addressing basic needs

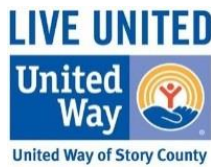
- Affordable, quality childcare
- Affordable, quality housing (including temporary/transitional housing)
- Transportation
- Food and nutrition
- Access to medical, dental, mental health, substance abuse, and co-occurring care

2. Services addressing safety and well-being needs

- Legal assistance
- Social and educational development and opportunities
- Access to emergency services

3. Services promoting self-sufficiency

- Services and supports allowing people to remain in their homes
- Education and awareness



Priorities FY21-22

(August 13, 2020)

HEALTH

Result 1: Story County residents have access to enough food and healthy food

Strategy 1.1: Reduce the meal gap

Strategy 1.2: Improve access to and/or an ability to prepare nutritious food

Result 2: Children, youth, and adults are emotionally, behaviorally, and socially well

Strategy 2.1: Increase awareness of mental health and available prevention and treatment services

Strategy 2.2: Improve access to behavioral health services

Strategy 2.3: Increase opportunities for underserved populations to reduce social isolation, increase positive, healthy social interactions and experiences, and receive social-emotional support

Result 3: Story County residents are physically well

Strategy 3.1: Increase access to preventative, curative, and palliative care

Strategy 3.2: Equip individuals to negotiate the healthcare system

Strategy 3.3: Promote safety

EDUCATION

Result 1: Children enter school developmentally on track

Strategy 1.1: Address child and family basic needs

Strategy 1.2: Foster child development

Strategy 1.3: Provide resources and supports to families and caregivers that strengthen interactions and promote early learning in a home environment.

Result 2: Children exit 3rd grade reading at grade-level

Strategy 2.1: Child and family basic needs met

Strategy 2.2: Foster child development

Strategy 2.3: Involve the community to increase wrap-around supports

Result 3: Learners develop the skills needed for life and career, including but not limited to civic literacy, employability skills, financial literacy, and health literacy

Strategy 3.1: Ensure learners are engaged

Strategy 3.2: Ensure families and/or support systems are engaged

Strategy 3.3: Decrease barriers to participation and success

FINANCIAL STABILITY

Result 1: Access to basic needs

Strategy 1.1: Provide housing assistance

Strategy 1.2: Provide emergency services

Strategy 1.3: Ensure access to reliable transportation

Strategy 1.4: Grow knowledge of community resources to help meet basic needs

Result 2: Increasing income

Strategy 2.1: Assist clients in securing or maintaining employment

Strategy 2.2: Provide affordable childcare to working parents

Strategy 2.3: Provide supports for additional workforce-related education/training

Strategy 2.4: Promote the development of soft skills and other workplace readiness skills

Strategy 2.5: Facilitate access to tax refunds

Result 3: Increased financial capability

Strategy 3.1: Provide financial education

Strategy 3.2: Support access to banks' financial services

Strategy 3.3: Increase financial opportunity



ISU Student Government supports community services that benefit Iowa State Students that cannot easily be obtained from resources available on campus.

1. Childcare Services, with a specific emphasis on infant and toddler care
2. Services providing aid to victims of sexual assault
3. Substance abuse prevention and treatment
4. Programs that empower traditionally discriminated-against peoples
5. Legal Services not provided by Student Legal Services with a specific emphasis on probation services

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	21/22 FINAL FUNDING RECOMMENDATIONS												
2													
3	Agency	Service	Index	CO	Rec 20/21	Req 21/22	County	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,994	\$ 18,893	\$ 1,667	\$ 3,032	\$ 9,936	\$ 4,101	\$ 18,736	4.12%	99.17%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 115,820	\$ 121,611	\$ 32,958	\$ 31,177	\$ -	\$ 57,286	\$ 121,421	4.84%	99.84%
6	ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 82,941	\$ 87,088	\$ 25,200	\$ 22,276	\$ 8,863	\$ 30,749	\$ 87,088	5.00%	100.00%
7	ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 32,017	\$ 33,618	\$ 6,405	\$ 6,447	\$ 12,560	\$ 8,206	\$ 33,618	5.00%	100.00%
8	ACCESS	Court Watch	3.10	gb	\$ 16,100	\$ 16,906	\$ 2,411	\$ 3,993	\$ 4,393	\$ 6,109	\$ 16,906	5.01%	100.00%
9		Total			\$ 264,872	\$ 278,116	\$ 68,641	\$ 66,925	\$ 35,752	\$ 106,451	\$ 277,769	4.87%	99.88%
10													
11	ACPC	Daycare - Infant	2.02		\$ 19,098	\$ 22,344	\$ -	\$ 3,211	\$ 9,793	\$ 9,042	\$ 22,046	15.44%	98.67%
12	ACPC	Daycare - Children	2.03	gb	\$ 122,935	\$ 143,793	\$ 21,391	\$ 38,936	\$ 4,065	\$ 74,151	\$ 138,543	12.70%	96.35%
13	ACPC	Daycare - School Age	2.04	gb	\$ 46,290	\$ 54,159	\$ 3,875	\$ 5,617	\$ 1,631	\$ 40,528	\$ 51,651	11.58%	95.37%
14		Total			\$ 188,323	\$ 220,296	\$ 25,266	\$ 47,764	\$ 15,489	\$ 123,721	\$ 212,240	12.70%	96.34%
15													
16	All Aboard for Kids	Out of School Program	1.09	gb	\$ 9,015	\$ 9,015	\$ 2,554	\$ 3,732	\$ -	\$ 2,714	\$ 9,000	-0.17%	99.83%
17		Total			\$ 9,015	\$ 9,015	\$ 2,554	\$ 3,732	\$ -	\$ 2,714	\$ 9,000	-0.17%	99.83%
18													
19	American Red Cross	Disaster Services	2.12	gb	\$ 25,944	\$ 30,000	\$ -	\$ 9,000	\$ -	\$ 9,933	\$ 18,933	-27.02%	63.11%
20		Total			\$ 25,944	\$ 30,000	\$ -	\$ 9,000	\$ -	\$ 9,933	\$ 18,933	-27.02%	63.11%
21													
22	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 12,075	\$ 13,000	\$ -	\$ 11,982	\$ -	\$ -	\$ 11,982	-0.77%	92.17%
23		Total			\$ 12,075	\$ 13,000	\$ -	\$ 11,982	\$ -	\$ -	\$ 11,982	-0.77%	92.17%
24													
25	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 221,531	\$ 221,531	\$ 20,521	\$ 81,786	\$ 2,500	\$ 116,724	\$ 221,531	0.00%	100.00%
26	Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 7,326	\$ 6,488	\$ 4,205	\$ 2,283	\$ -	\$ -	\$ 6,488	-11.44%	100.00%
27		Total			\$ 228,857	\$ 228,019	\$ 24,726	\$ 84,069	\$ 2,500	\$ 116,724	\$ 228,019	-0.37%	100.00%
28													
29	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 4,777	\$ 4,850	\$ -	\$ 4,500	\$ 350	\$ -	\$ 4,850	1.53%	100.00%
30	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 22,119	\$ 27,650	\$ -	\$ 21,242	\$ 638	\$ 2,000	\$ 23,880	7.96%	86.37%
31	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 9,038	\$ 5,650	\$ -	\$ 1,340	\$ 566	\$ 3,150	\$ 5,056	-44.06%	89.49%
32		Total			\$ 35,934	\$ 38,150	\$ -	\$ 27,082	\$ 1,554	\$ 5,150	\$ 33,786	-5.98%	88.56%
33													
34	CCJ	Correctional Services - Probation Services	2.09	gb	\$ 111,382	\$ 116,961	\$ 34,888	\$ 11,443	\$ 5,819	\$ 62,971	\$ 115,121	3.36%	98.43%
35		Total			\$ 111,382	\$ 116,961	\$ 34,888	\$ 11,443	\$ 5,819	\$ 62,971	\$ 115,121	3.36%	98.43%
36													
37	ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 15,770	\$ 5,000	\$ 4,770	\$ -	\$ 6,000	\$ 15,770	0.00%	100.00%
38	ChildServe	Daycare - Children	2.03	gb	\$ 24,500	\$ 24,500	\$ 4,500	\$ 5,000	\$ -	\$ 15,000	\$ 24,500	0.00%	100.00%
39		Total			\$ 40,270	\$ 40,270	\$ 9,500	\$ 9,770	\$ -	\$ 21,000	\$ 40,270	0.00%	100.00%
40													
41	Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-	2.01	gb	\$ 9,415	\$ 6,330	\$ -	\$ 1,788	\$ -	\$ 3,494	\$ 5,282	-43.90%	83.45%
42	Bridge Home	Emergency Shelter	2.08	gb	\$ 191,267	\$ 239,084	\$ 52,978	\$ 79,133	\$ -	\$ 88,054	\$ 220,165	15.11%	92.09%
43	Bridge Home	Transitional Living	2.07	gb	\$ 41,605	\$ 52,007	\$ 19,878	\$ 12,184	\$ -	\$ 18,181	\$ 50,243	20.76%	96.61%
44	Bridge Home	Service Coordination - Rapid Re-Housing Prog	3.13	gb	\$ 10,840	\$ 18,989	\$ 3,143	\$ 3,018	\$ -	\$ 4,582	\$ 10,743	-0.89%	56.58%
45		Total			\$ 253,127	\$ 316,408	\$ 75,999	\$ 96,123	\$ -	\$ 114,311	\$ 286,433	13.16%	90.53%
46													
47													
48	Girl Scouts	Youth Dev/ Social Adj	1.07		\$ 10,676	\$ 12,377	\$ -	\$ 10,927	\$ -	\$ -	\$ 10,927	2.35%	88.28%
49		Total			\$ 10,676	\$ 12,377	\$ -	\$ 10,927	\$ -	\$ -	\$ 10,927	2.35%	88.28%
50													
51	Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility As	2.01		\$ 30,349	\$ 33,384	\$ -	\$ 11,000	\$ -	\$ 21,631	\$ 32,631	7.52%	97.74%
52	Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food V	2.01		\$ 11,098	\$ 12,208	\$ -	\$ 6,158	\$ -	\$ 5,989	\$ 12,147	9.45%	99.50%
53		Total			\$ 41,447	\$ 45,592	\$ -	\$ 17,158	\$ -	\$ 27,620	\$ 44,778	8.04%	98.21%
54													
55													
56	HIRTA	Transportation - City	2.13		\$ 47,008	\$ 136,269	\$ -	\$ 5,814	\$ -	\$ 42,665	\$ 48,479	3.13%	35.58%
57	HIRTA	Transportation - Story County	2.13	gb	\$ 112,821	\$ 112,953	\$ 111,000	\$ 1,948	\$ -	\$ -	\$ 112,948	0.11%	100.00%
60		Total			\$ 162,817	\$ 249,222	\$ 111,000	\$ 7,762	\$ -	\$ 42,665	\$ 161,427	-0.85%	64.77%
61													
62	HSS	Emerg. Assistance for Basic Needs - Senior Food P	2.01	gb	\$ 11,615	\$ 11,615	\$ 1,715	\$ 5,500	\$ -	\$ 4,400	\$ 11,615	0.00%	100.00%
63	HSS	Activity/ Resource Center	3.14		\$ 44,985	\$ 44,985	\$ -	\$ 4,905	\$ -	\$ 40,080	\$ 44,985	0.00%	100.00%
64	HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 92,854	\$ 92,854	\$ 19,190	\$ 11,812	\$ -	\$ 61,852	\$ 92,854	0.00%	100.00%
65	HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 254	\$ 254	\$ 254	\$ -	\$ -	\$ -	\$ 254	0.00%	100.00%
66	HSS	congregate meals	3.06	gb	\$ 29,792	\$ 29,792	\$ -	\$ 4,658	\$ -	\$ 25,134	\$ 29,792	0.00%	100.00%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		21/22 FINAL FUNDING RECOMMENDATIONS											
2													
3													
67	HSS	Home Delivered Meals	3.05	gb	\$ 71,876	\$ 75,471	\$ 33,206	\$ 25,790	\$ -	\$ 16,472	\$ 75,468	5.00%	100.00%
68	HSS	Home Delivered Meals	3.05	lo	\$ 600	\$ 630	\$ 630	\$ -	\$ -	\$ -	\$ 630	5.00%	100.00%
69	HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 4,949	\$ 4,949	\$ 1,230	\$ 1,659	\$ -	\$ 2,060	\$ 4,949	0.00%	100.00%
70	HSS	Service Coordination- Outreach	3.13	gb	\$ 119,412	\$ 119,412	\$ 48,080	\$ 25,417	\$ -	\$ 45,915	\$ 119,412	0.00%	100.00%
71	HSS	Service Coordination- Outreach	3.13	lo	\$ 740	\$ 740	\$ 740	\$ -	\$ -	\$ -	\$ 740	0.00%	100.00%
72		Total			\$ 377,077	\$ 380,740	\$ 105,045	\$ 79,741	\$ -	\$ 195,913	\$ 380,699	0.96%	100.00%
73													
74	Iowa Able Foundation	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,188	\$ 1,250	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	3.96%	98.80%
76		Total			\$ 1,188	\$ 1,250	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	3.96%	98.80%
77													
78	LegAid	Legal Aid - Civil	2.10	gb	\$ 220,649	\$ 269,259	\$ 114,000	\$ 19,143	\$ 6,678	\$ 111,179	\$ 251,000	13.76%	93.22%
79	LegAid	Legal Aid - Civil	2.10	lo	\$ 6,611	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	21.01%	100.00%
80		Total			\$ 227,260	\$ 277,259	\$ 122,000	\$ 19,143	\$ 6,678	\$ 111,179	\$ 259,000	13.97%	93.41%
81													
82	LSI	Family Dev/ Ed	1.10		\$ 17,084	\$ 17,600	\$ -	\$ 17,334	\$ -	\$ -	\$ 17,334	1.46%	98.49%
83	LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 10,884	\$ 11,102	\$ -	\$ 11,051	\$ -	\$ -	\$ 11,051	1.53%	99.54%
84	LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 25,239	\$ 25,750	\$ 3,000	\$ 16,050	\$ 1,000	\$ 5,700	\$ 25,750	2.02%	100.00%
85		Total			\$ 53,207	\$ 54,452	\$ 3,000	\$ 44,435	\$ 1,000	\$ 5,700	\$ 54,135	1.74%	99.42%
86													
87	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 141,292	\$ 143,100	\$ 112,025	\$ 9,898	\$ 2,600	\$ 17,878	\$ 142,401	0.78%	99.51%
88	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 86,469	\$ 87,280	\$ 81,900	\$ 5,028	\$ -	\$ -	\$ 86,928	0.53%	99.60%
89	MGMC	In-Home Hospice	3.15	ph	\$ 64,650	\$ 67,000	\$ 50,012	\$ 15,750	\$ -	\$ -	\$ 65,762	1.72%	98.15%
90	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 161,972	\$ 164,500	\$ 129,213	\$ 18,072	\$ -	\$ 16,300	\$ 163,585	1.00%	99.44%
91		Total			\$ 454,383	\$ 461,880	\$ 373,150	\$ 48,748	\$ 2,600	\$ 34,178	\$ 458,676	0.94%	99.31%
92													
93	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 39,990	\$ 55,861	\$ 10,253	\$ 14,784	\$ -	\$ 24,594	\$ 49,631	24.11%	88.85%
94	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,217	\$ 7,217	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
95	MICA	Community Clinics - fluoride varnish	3.01	gb	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
96	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 188,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
97		Total			\$ 238,473	\$ 65,378	\$ 10,253	\$ 14,784	\$ -	\$ 24,594	\$ 49,631	-79.19%	75.91%
98													
99	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ -	\$ 6,000	\$ -	\$ 4,562	\$ -	\$ -	\$ 4,562	#DIV/0!	76.03%
100	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,421	\$ 8,500	\$ -	\$ 7,786	\$ -	\$ -	\$ 7,786	4.92%	91.60%
101	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,292	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ -	\$ 10,500	2.02%	100.00%
102	NAMI	Public Ed/ Awareness	1.12		\$ 13,950	\$ 15,000	\$ -	\$ 7,151	\$ -	\$ 7,250	\$ 14,401	3.23%	96.01%
103	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,760	\$ 3,050	\$ -	\$ 1,324	\$ 1,586	\$ -	\$ 2,910	5.43%	95.41%
105		Total			\$ 34,423	\$ 43,050	\$ -	\$ 31,323	\$ 1,586	\$ 7,250	\$ 40,159	16.66%	93.28%
106													
107	PHC	Community Clinics - Child Dental	3.01	gb	\$ -	\$ -	\$ 900	\$ 3,842	\$ 825	\$ 1,650	\$ 7,217	#DIV/0!	#DIV/0!
108	PHC	Community Clinics - fluoride varnish	3.01	gb	\$ -	\$ -	\$ 150	\$ 900	\$ 425	\$ 825	\$ 2,300	#DIV/0!	#DIV/0!
109	PHC	Community Clinics - Dental Clinic	3.01	gb	\$ -	\$ 188,966	\$ 33,287	\$ 56,179	\$ 4,500	\$ 95,000	\$ 188,966	#DIV/0!	100.00%
110		Total			\$ -	\$ 188,966	\$ 34,337	\$ 60,921	\$ 5,750	\$ 97,475	\$ 198,483	#DIV/0!	105.04%
111													
112	Raising Readers	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 20,432	\$ 22,475	\$ 4,978	\$ 4,858	\$ -	\$ 11,867	\$ 21,703	6.22%	96.57%
113	Raising Readers	Family Dev/ Ed - Out of School Learning	1.10		\$ 27,972	\$ 30,770	\$ 5,528	\$ 6,456	\$ 1,379	\$ 15,913	\$ 29,276	4.66%	95.14%
114	Raising Readers	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 32,619	\$ 35,881	\$ 4,487	\$ 28,736	\$ -	\$ -	\$ 33,223	1.85%	92.59%
115		Total			\$ 81,023	\$ 89,126	\$ 14,993	\$ 40,050	\$ 1,379	\$ 27,780	\$ 84,202	3.92%	94.48%
116													
117	RSVP	Volunteer Management	1.11	gb	\$ 63,555	\$ 66,900	\$ 20,196	\$ 22,400	\$ -	\$ 24,000	\$ 66,596	4.78%	99.55%
118	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 8,379	\$ 8,800	\$ 1,500	\$ -	\$ -	\$ 7,300	\$ 8,800	5.02%	100.00%
119	RSVP	Transportation	2.13	gb	\$ 15,965	\$ 17,300	\$ 6,100	\$ 9,521	\$ -	\$ 1,500	\$ 17,121	7.24%	98.97%
120		Total			\$ 87,899	\$ 93,000	\$ 27,796	\$ 31,921	\$ -	\$ 32,800	\$ 92,517	5.25%	99.48%
121													
122	STCC	Daycare - Infant	2.02	gb	\$ 2,160	\$ 5,700	\$ 2,450	\$ 3,250	\$ -	\$ -	\$ 5,700	163.89%	100.00%
123	STCC	Daycare - Children	2.03	gb	\$ 105,332	\$ 108,300	\$ 46,550	\$ 61,750	\$ -	\$ -	\$ 108,300	2.82%	100.00%
125		Total			\$ 107,492	\$ 114,000	\$ 49,000	\$ 65,000	\$ -	\$ -	\$ 114,000	6.05%	100.00%
126													
127	The Arc	Advocacy for Social Dev	1.02		\$ 25,618	\$ 29,000	\$ -	\$ 26,358	\$ -	\$ -	\$ 26,358	2.89%	90.89%
129	The Arc	Respite Care	3.11		\$ 11,200	\$ 12,000	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	7.14%	100.00%
130	The Arc	Service Coordination	3.13		\$ 2,548	\$ 2,610	\$ -	\$ 1,160	\$ -	\$ 1,450	\$ 2,610	2.43%	100.00%
131	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 9,973	\$ 10,050	\$ -	\$ 4,750	\$ -	\$ 5,300	\$ 10,050	0.77%	100.00%
132		Total			\$ 49,339	\$ 53,660	\$ -	\$ 40,268	\$ -	\$ 10,750	\$ 51,018	3.40%	95.08%

**Appendix V- City Council Resolution, Minutes, Proof of Publication,
and Media Announcements**

RESOLUTION NO. 22-590

RESOLUTION APPROVING THE SUBMITTAL OF THE CITY'S 2021/22 CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER) FOR THE CITY OF AMES, IOWA

WHEREAS, the Community Development Block Grant (CDBG) regulations require that, within 90 days from the end of its fiscal year, the City must prepare a Consolidated Annual Performance and Evaluation Report (CAPER), which is required to be submitted to the Department of Housing and Urban Development (HUD) on or before September 29 each year. However, staff requested and received an extension to submit the report on or by November 14, 2022; and,

WHEREAS, the 2021-22 CAPER describes accomplishments in relation to goals and objectives identified in the City's 2019-2023 Consolidated Plan requirements for the use of Community Development Block Grant (CDBG) and in the Annual Action Plan for fiscal year July 1, 2021, through June 30, 2022. The regulations require that the CAPER be available for a 15-day public review and comment period, which occurred October 19, 2022, through November 3, 2022; and,

WHEREAS, for the 2021-22 program year, approximately \$423,536 (including administration) of CDBG funds were expended. Of the \$423,536 approximately \$122,743 was administrative expenses, \$241,759 was public improvements expenses, \$57,107 was slum and blight expenses and \$1,927 was spent on acquisition/rehabilitation. Approximately \$273,686 was spent to create affordable housing for LMI. Additionally, \$50,938 was generated program income received from the sale of properties and down payment loan repayments; and,

WHEREAS, the major activity implemented in 2021-22 was on the public infrastructure improvements at Baker Subdivision and because this activity occurred in our Neighborhood Revitalization Strategy Area (NRSA), the area benefit was approximately 2,310 people/households; and,

WHEREAS, for the HOME funds, approximately \$27,502 was spent only on program administration. For the CARES (COVID-19) funds, approximately \$85,170 was expended. Of the \$85,170, approximately \$7,247 was expensed for program administration, \$67,848 was expensed on the Rent & Utility Relief program, and approximately \$10,075 was expensed on the Mortgage & Utility Relief program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ames, Iowa, that the submittal of the City's 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) is hereby approved.

MINUTES OF THE REGULAR MEETING OF THE AMES CITY COUNCIL

AMES, IOWA

NOVEMBER 8, 2022

The regular meeting of the Ames City Council was called to order by Mayor John Haila at 6:00 p.m. on the 8th day of November, 2022, in the City Council Chambers in City Hall, 515 Clark Avenue, pursuant to law. Present were Council Members Bronwyn Beatty-Hansen, Gloria Betcher, Amber Corrieri, Tim Gartin, Rachel Junck, and Anita Rollins. *Ex officio* Member Bryce Garman was also present.


HEARING ON 2022 CDBG CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER): Mayor Haila opened and closed the Public Hearing when no one came forward to speak.

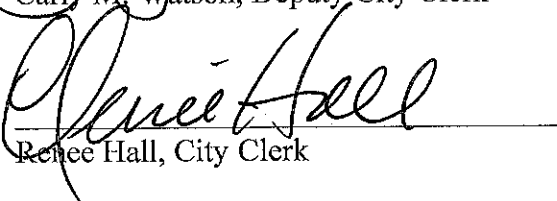
Moved by Rollins, seconded by Junck, to adopt RESOLUTION NO. 22-590 approving the submittal of the City's 2021/22 CAPER.

Roll Call Vote: 6-0. Resolution declared adopted unanimously, signed by the Mayor, and hereby made a portion of these Minutes.

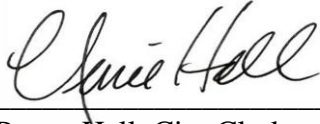
ADJOURNMENT: Moved by Betcher, seconded by Corrieri, to adjourn the meeting at 8:19 p.m. Vote on Motion: 6-0. Motion declared carried unanimously.


Carly M. Watson, Deputy City Clerk

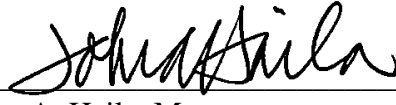

John A. Haila, Mayor


Renee Hall, City Clerk

ADOPTED THIS 8th day of November, 2022.



Renee Hall, City Clerk



John A. Haila, Mayor

Introduced by: Rollins

Seconded by: Junck

Voting aye: Beatty-Hansen, Betcher, Corrieri, Gartin, Junck, Rollins

Voting nay: None

Absent: None

Resolution declared adopted and signed by the Mayor this 8th day of November, 2022.

LOCALiQ

Ames Tribune

PO Box 631851 Cincinnati, OH 45263-1851

PROOF OF PUBLICATION

City Of Ames
CITY CLERK'S OFFICE
City Of Ames
515 Clark AVE

Ames IA 50010-6135

STATE OF WISCONSIN, COUNTY OF BROWN

The Ames Tribune, a daily newspaper printed and published at Ames, Story County, Iowa, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspaper in the issues dated:

10/19/2022

and that the fees charged are legal.

Sworn to and subscribed before on 10/19/2022

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

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PO #:

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Please do not use this form for payment remittance.

AMY KOKOTT
Notary Public
State of Wisconsin

#7877000 LEGAL NOTICE PUBLIC COMMENT ON THE 2021-22 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

NOTICE IS HEREBY GIVEN that the City of Ames is seeking public comments on the 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the Consolidated Plan regulations pursuant to the Housing and Community Development Act of 1974, as amended. The CAPER is a portion of the City of Ames' 2019-2023 Consolidated Plan and 2021-22 Annual Action Plan. The purpose of the CAPER is to: 1) provide HUD with the necessary information to assess the City's ability to carry out its programs in compliance with applicable regulations and requirements; 2) provide information necessary for HUD to report to Congress; and 3) provide the City of Ames with an opportunity to describe its program achievements with the citizens of Ames. A hard copy of the 2020-21 CAPER is available for review at the Department of Planning & Housing at City Hall, 515 Clark Avenue, Room 214 and the Ames Public Library at 515 Douglas Avenue. The CAPER is also on the City's web site at: www.cityofames.org/housing. Comments may be submitted to the Department of Planning & Housing at the above address or by e-mail to vanessa.bakerlatimer@cityofames.org. A 15-day public comment period will begin on Wednesday, October 19, 2022, and ends on Thursday, November 3, 2022.

Additionally, NOTICE IS HEREBY GIVEN that the Ames City Council will conduct a public hearing to receive comments on the 2021-22 CAPER on Tuesday, November 8, 2022, at 6:00 p.m., City Hall Council Chambers, 515 Clark Avenue, Ames, Iowa. The 2021-22 CAPER describes the activities and accomplishments by the City and its recipients during the fiscal year July 1, 2021 to June 30, 2022.

Persons wishing to comment on the 2021-22 CAPER may state their views at this hearing. If you are in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer, of the Department Planning & Housing Department at 515-239-5400 or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor. For further information regarding this Notice, please contact Vanessa Baker-Latimer, Housing Coordinator, at 239-5400 or at vbakerlatimer@cityofames.org.



Renee Hall, City Clerk
Published in the Ames Tribune on
October 19, 2022 (1T)



PRESS RELEASE

Contact: Susan Gwiasda, Public Relations Officer, susan.gwiasda@cityofames.org, 515.239.5204
Vanessa Baker-Latimer, Housing Coordinator, vanessa.bakerlatimer@cityofames.org,
515.239.5400

FOR IMMEDIATE RELEASE

Oct. 19, 2022

CAPER Available for Public Review

AMES, Iowa – The 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) is available for a 15-day public comment period that will end on Thursday, Nov. 3. The CAPER is a document required by the Department of Housing and Urban Development (HUD) to provide Ames citizens information on the City of Ames' achievements during the past year using Community Development Block Grant (CDBG) funds for the program year July 1, 2021, through June 30, 2022.

Copies of the CAPER are available for review Monday through Friday from 8 a.m. to 5 p.m. at the Department of Planning and Housing, Room 214, Ames City Hall, 515 Clark Ave., and at the Ames Public Library at 515 Douglas Ave.



To view the report online, go to www.cityofames.org/housing.

The Ames City Council will hold a public hearing on the CAPER as part of its regularly scheduled City Council meeting at 6 p.m. on Tuesday, Nov. 8.

Those in need of special accommodations for a disability or language translation at the City Council meeting should contact Vanessa Baker-Latimer, Department of Planning and Housing, at 515.239.5400 or vanessa.bakerlatimer@cityofames.org, or the TDD at 515.239.5133 at least three business days in advance of the meeting.

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