



PROPOSED DRAFT

CITY OF AMES

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTS (CAPER)

**CITY OF AMES FISCAL YEAR
JULY 1, 2023 THROUGH JUNE 30, 2024**



**Public Comment Period:
November 28, 2024 thru December 16, 2024**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

See attached CAPER for the remainder of the narrative!

With community input, the overall goals and outcomes of the City's Strategic Plan were to continue increasing the supply of affordable housing for low- and moderate-income persons, supporting and maintaining the public service needs for special populations, homeless, and low-income households and to address and preserve the viability and stability of neighborhoods through the acquisition and demolition of dangerous properties. The major progress that the City made in carrying out these three overall strategies was through the 2023-24 implementation of the following CDBG project activities: a) support of new single-family housing construction in the Neighborhood Revitalization Strategy Area (NRSA), b) Disposition of Properties Purchased Program, and c) Acquisition/Demolition of Slum and Blighted Properties, **For the HOME Programs:** a) New Construction Low-Income Housing Tax Credits (LIHTC) Project.

2023-24 CDBG Program Activities:

a) The Disposition of Properties. This activity was designed to provide maintenance and costs for properties purchased in previous program years. For the 2023-24 program year, the activity included the ongoing maintenance of two vacant parcels at 1107 Grand Avenue and 631 Grand Avenue that were purchased. The final disposition of this parcel will be determined in program year 2024-25. Additionally, funds were spent to maintain the single-family and multi-family lots created in the subdivision for the future development of affordable housing.

c) The Acquisition/Reuse for Slum and Blighted Properties. Under this activity, the following activities may occur: acquisition of slum and blighted properties; acquisition of properties for public facilities use (shelters, recreational use, etc., or infrastructure improvements such as sidewalks, street improvements, shared use bike paths, etc.) Also, funds may be used to purchase vacant in-fill lots for redevelopment into non-affordable housing, for public facilities use, or public infrastructure. This activity may include demolition and clearance. The goal is to address the needs of non-LMI populations or other community needs, which may include addressing the needs of LMI Persons. For the 2023-24 program year, one property purchased at 1514 Duff Avenue was acquired that was tagged as dangerous, abandoned, and unsafe. The property is anticipated to be demolished in the program year 2024-25.

d) Continuing the Installation of Public Infrastructure Improvements Program for Baker Subdivision (321 State Avenue). This activity was designed to cover the cost of infrastructure improvements, such as streets, water, sewer, electrical, sanitary, sidewalks, etc., to create a mixed-income affordable housing subdivision for the construction of 26 single-family housing lots and one multi-family housing lot in the City's Neighborhood Revitalization Strategy Area (NRSA). This activity will also include the installation of a pocket park for the subdivision. During the 2023-24 program year of the seven (7) lots that were sold to Habitat for Humanity of Central Iowa (2022-23), two homes were constructed by Habitat and sold to LMI first-time homebuyers.

2023-24 HOME Program Activities:

- a) **Homeownership Construction Program.** Under this activity, funds have been set aside to construct one single-family home on a lot in the Baker Subdivision. After construction, the home would be sold to an eligible household with an income of 80% or less of the Ames Median Income Limit. For the 2023-24 program year, no home was constructed. A home is anticipated to be constructed in the 2024-25 program year.
- b) **Homebuyer Assistance Program.** Under this activity, funds have been set aside to provide downpayment and closing cost assistance to eligible first-time homebuyers with incomes at 80% or less of the Ames Median Income Limits for single-family homes constructed in the Baker Subdivision. Due to the delay in constructing homes in the 2023-24 program year, it is anticipated that homes will be constructed in the 2024-2025 program year.
- c) **Future funding for Low-Income Housing Tax Credits (LIHTC) units in the Baker Subdivision.** Under this activity, funds were set aside to seek a partnership Developer to apply for LIHTC to the Iowa Finance Authority (IFA) to pursue low-income family rental housing units. In 2022-23, the City partnered with HATCH Development and submitted an application to IFA for LIHTC funding to construct 38 multi-family, 2, 3, and 4-bedroom units in the Baker Subdivision. In 2023-24, the City and HATCH Development were notified that it was awarded Low Income Housing Tax Credits (LIHTC) to construct 38 multi-family units in the Baker Subdivision. Construction of the units is anticipated to start in the 2024-25 program year.

2023-24 HOME-ARP Program: In fiscal year 2021-22, the City of Ames was notified that it would receive a one-time special allocation of \$1.269,248 of HOME-ARP funding. HOME-ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services. HOME-ARP funds must be used for individuals or families from the following qualifying populations: homeless; at-risk of homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability; and veterans and families that include veteran family members that meet one of the preceding criteria.

HOME-ARP funds can be used for four eligible activities: the production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling services; and the purchase or development of non-congregate shelters for individuals and families experiencing homelessness. Additionally, HOME-ARP provides up to 15 percent of the allocation for administrative and planning costs of the participating jurisdiction (PJ) and for subrecipients administering all or a portion of the grant. ARP can provide up to 5 percent of the grant for operating costs of Community Housing Development Organizations (CHDOs) and other non-profit organizations, including homeless providers. Funds are also available to these organizations for capacity building.

The City was notified in June 2023 that its Allocation Plan was approved. The anticipated start date is before or by the 2025-26 program year.

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Needs of Non-LMI Persons	Non-Homeless Special Needs	CDBG: \$ HOME: \$ /ASSET-Local Government and Non-Profits: \$ 0.00 City- General Obligations Bonds:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit Neighborhood Revitalization Strategy Area (NRSA)	Persons Assisted	2310	2310	100.00%		2310	80.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$1,586,291 / City- General Obligations Bonds	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1980	1980	100.00%			0.00%

Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$1,717,528 / City- General Obligations Bonds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	0	50%	600	1,330	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$1,717,528 / City- General Obligations Bonds: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	600	0		600	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ 2.1 million / ASSET-Local Government and Non-Profits: \$ / City- General Obligations Bonds:\$	Rental units constructed	Household Housing Unit	38	0	0.00%	0	0	0.00%

Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$ / City- General Obligations Bonds: \$	Homeowner Housing Added	Household Housing Unit	14	0		8	3	21.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$150,000 / HOME: \$ / ASSET-Local Government and Non-Profits: \$ / City- General Obligations Bonds:	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	0	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ 246,196/ HOME: \$ / ASSET-Local Government and Non-Profits: \$ / City- General Obligations Bonds: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	5	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ 234,024/ HOME: \$ / ASSET-Local Government and Non-Profits: \$ / City- General Obligations Bonds: \$	Buildings Demolished	Buildings	4	0	50.00%	2	0	

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Additional information on categories for the above charts can be found in the attached CAPER.

The highest priority objectives in the 5-Year Consolidated Plan is to Create and Expand Affordable Housing for Low-and-Moderate-Income households and to Maintain the Community Development Services of the Community. For the 2023-24 program year and 2022-23 rollover balance, approximately \$1,545,818 of CDBG (including administration and anticipated program income) was allocated to implement the program activities listed under CR-05 Goals and Outcomes. The primary activity that is the highest priority and that will yield the largest creation of affordable homeownership (26 homes (14 affordable; 12 market rate) is through the installation of the public infrastructure improvements installed in our NRSA called the Baker Subdivision and the sale of these lots for builders (such as Habitat for Humanity) to construct homes for low-income first-time homebuyers and provide downpayment and closing cost assistance for any remaining affordable housing lots.

The HOME program for 2023-24 included an allocation of \$321,764 in funding plus rollover balances of just over \$2 million, which will be used to construct 38 LIHTC multi-family units in the Baker Subdivision. Additionally, funds will be used to create a new home construction program and implement a Tenant-Based Rental Assistance Program (TBRA). All of the other activities also address priorities in the Consolidated 5-year Plan.

In addition to CDBG funds, the FY 23-24 ASSET funding request was approximately \$4,824,030. Of that amount, the City's requested share was approximately \$1,766,672. Of the \$1,766,672 (37%), the City's actual contracted amount expensed with the various human service agencies was approximately \$1,745,926. This funding is important in addressing the Development Services in the Ames community that cover basic human needs.

Of the City's share expensed, approximately \$624,032 (36%) was spent by the following agencies to provide housing services to homeless, non-homeless, and special needs households in Ames: Assault Care Center Extending Shelter & Support (ACCESS), The Bridge Home, Good Neighbor, The Salvation Army, and YSS (for homeless youth). Four agencies assisted approximately 2,479 Ames/Story County households through these funding efforts.

CR-10 - Racial and Ethnic composition of families assisted.

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	0	0
Black or African-American	1	0
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Black/African American/White	0	0
Other multi-racial	0	0
Total	2	0
Hispanic	0	0
Not Hispanic	0	0

Table 2 – Table of assistance to racial and ethnic populations by the source of funds

Narrative

Most programming administered during the 2023-24 program included selling two lots in the Baker Subdivision to Habitat for Humanity of Central Iowa, in which they constructed two new single-family homes sold to low-income first-time homebuyers. The remaining activity for 2023-24 was the purchase and demolition of slum and blighted properties citywide. Other than administrative expenses, no program activities were completed using HOME funds for the 2023-24 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG & CDBG CARES	public - federal	1,731,734	317,527
HOME	public - federal	2,268,931	32,176
Other (ASSET) City Share	public - local	1,766,672	1,745,926

Table 3 - Resources Made Available

Narrative

For the 2023-24 program year, approximately \$411,500 (including administration and program income) of CDBG funds was expensed. Of the \$411,500, approximately \$128,081 was administrative expenses, and approximately \$93,127 was generated program income. Approximately \$189,446 (including program income) was expensed on the 2023-24 program activities, of which \$158,195 was acquisition/demolition of slum and blighted properties and \$31,251 was expensed on Disposition of Properties for ReUse and disposition of lots in the Baker Subdivision. Under the HOME Program, approximately \$32,176 was spent only on program administration. In addition to the CDBG and HOME expenditures, the City of Ames's share expensed through the ASSET collaboration was approximately \$1,745,926. Of the \$1,745,926, approximately \$624,034 was expended specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, childcare, meals, etc.) to homeless and low-income households in the community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	30	84	Slum & Blight /Acquisition/Disposition
LOW-INCOME CENSUS TRACT	20	0	Slum & Blight/Acquisition/Housing
State Avenue NRSA	50	16	Public Infrastructure/Rehab/Disposition

Table 4 – Identify the geographic distribution and location of investments

Narrative

One reason a higher percentage of funds was spent city-wide rather than in the NRSA was the focus on working with the selected partner developer to complete the LIHTC requirements for funding, development agreements, and project design to meet the state deadline before the end of the program year to begin construction low-income multi-family housing, which was a top priority. Second, the urgency of removing dangerous, abandoned, and blighted properties

from vital core residential neighborhoods where the lots could be reused for affordable housing. Additionally, the city did not receive its grant funds until late in the program, which prevented programs from being implemented.

As outlined in more detail in the Consolidated Plan, Ames is a homogeneous community with no significant number of areas of heavy low-income or minority concentrations or areas with significant concentrations of deteriorated housing. One main census tract area has the highest concentration of low-income and minority populations; however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University's central campus. Because of this, typically, there is no plan for allocating a large share of the CDBG funds geographically during a program year. However, due to the opportunity to purchase a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy Area (NRSA) for this area and, therefore, will be implementing programs specifically for this area. Therefore, the City of Ames, for FY 2016-17, began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefits, and low- and moderate area benefits, based in census tracts containing concentrations of 51% or more, low- to moderate-income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

One of the primary goals identified in the 2019-24 Five-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives annually is insufficient to address all the community's housing and public service needs. Also, annual CDBG budget allocations have not been consistent yearly. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocations have fluctuated with highs and lows over the last twenty (20) years, and this has impacted the efforts to ensure that our dollars are not only leveraged but also, they we find ways to increase our program income to leverage the dollars. Continuing to leverage dollars is important to provide funding for more services. In future programming, grants may likely become low-interest loans and more ways to increase program income.

For 2023-44, CDBG funding has been leveraged with local, state, and/or private resources in addressing the housing and other basic needs of homeless and other low-income households in the community. The ASSET process was the largest source of leveraging for the year to address

housing and public service programs. ASSET provided just over \$4 million dollars to provide administrative support and basic needs services to various human service agencies in the community. This funding was also leveraged with the agencies' dollars from private donations and fundraisers. Several agencies also continued to receive funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such as the Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA.

Additionally, during the 2023-24 year, the Central Iowa Regional Housing Authority (CIRHA) provided an average lease-up of 1,052 (97%) Section 8 Housing Vouchers out of their HUD contract of 1,084. Of that 1,052 average, Story County's average was 371 (35%), and of that average, Ames' was 321 (87%) (253 were regular Vouchers and 34 were Emergency Vouchers). The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders. Tenant Based Rental Assistance (TBRA) funds were unavailable in the community for 2023-24 year. However, several human service agencies received funding for rapid rehousing assistance (RRH) during the program year.

As part of the CDBG public infrastructure improvements for the housing subdivision development in the Baker Subdivision (321 State Avenue) located in the City's NRSA, the City contributed \$293,432 of GO Bonds funds for the infrastructure improvements (water, sewer, streets, electric, etc.) and \$288,000 of City Electric funds to install geothermal on the 26 single-family lots that will count towards the HOME 25% local match requirements once the multi-family housing unit construction begins in the fiscal year 2024-25.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$581,432
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$581,432
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	07/01/2023	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	524
Number of Non-Homeless households to be provided affordable housing units	50	1, 931
Number of Special-Needs households to be provided affordable housing units	5	5
Total	80	2,460

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	321
Number of households supported through The Production of New Units	6	2
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	3	0
Total	61	323

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers above **include** households assisted through Section Vouchers and funding from human service agencies (ACCESS, The Bridge Home, Good Neighbor, The Salvation Army and YSS).

The continual impact of the economy, supply shortages, worker shortages, cost of housing, shortage of affordable housing, low participation by property owners to accept housing subsidies, etc., is the constant difference in meeting goals and achieving desired outcomes. The City of Ames had an average of 321 households receiving Section 8 Housing Choice Voucher assistance, and human services agencies such as ACCESS, Good Neighbor, The Bridge Home, The Salvation Army, and YSS provided housing, rent, and utility assistance to approximately 2,479 households. Although not all of the CDBG program activities for 2023-24 were started and/or implemented, the following two program activities (that are in the priority goals of the 5-Year Consolidated Plan) were the Sale of Affordable Lots in the Baker Subdivision. Disposition of

Property activity, Slum, and Blight/Acquisition/Demolition Activity. Although the implementation of these three programs did not yield any specific benefit in the categories above, when the rehabilitation/demolition/infrastructure improvements are completed, these programs will have a sufficient impact in directly addressing increasing the affordability, availability, and accessibility and enhanced the viability of recreational services in our NRSA.

1) Under the Sale of Affordable Lots Program, two properties were sold to Habitat for Humanity of Central Iowa which were sold to two low-income first-time homebuyer households. 2) Under the Slum and Blight-Acquisition/Demolition Reuse Program, one property was acquired and will be demolished in 2024-25, and one property was demolished that was acquired in the 21-22 program year, with the possibility of both lots being sold for affordable housing. Issues that affect the goals are that not all individuals or households qualify for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations; the availability, interest rates, and experience of housing developers in producing lower-cost housing units; property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, application fees, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include a lack of available and affordable land. These issues cannot always be easily addressed.

Discuss how these outcomes will impact future annual action plans.

The speed at which our country can continue to recover from the impacts of the pandemic will determine how quickly our economy can fully recover, and getting households back to work will hugely affect the success of these outcomes. Even if we can increase the affordable housing stock, if households are not working, they will not be able to afford the cost of the homes, even at a reduced cost. The ability to contain the deadly virus and restabilize our economy will assist in helping to expand, maintain, and sustain the needs of affordable housing for low- and moderate-income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help address the housing availability and affordability gap for low-income households. The impact on future annual action plans will be to continue utilizing funds for these housing activities. The problems encountered will likely continue to impact the speed and the amount of low-cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG/ASSET Actual	HOME Actual
Extremely Low-income	2,479	0
Low-income	0	0
Moderate-income	2	0
Total	2,481	0

Table 13 – Number of Households Served

Narrative Information

More information on the above chart can be found on the attached CAPER.

The above number reflects the households served over the 2023-24 program year timeframe and the households who purchased a new single-family home from Habitat.

1a. Under the housing programs funded through ASSET for FY 23-24, the following beneficiaries were assisted:

- The Bridge Home (Shelter/Transitional Housing/Homeless Prevention/RRH Programs)- 517 households;
- ACCESS (Battering Shelter Program) -116 ;
- Good Neighbor (Emergency Rent/Utility Assistance Program) -1,175 households;
- The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -627 households.
- YSS (Emergency Shelter/TLP)-44

Fiscal year 23-24 ended the City’s sixth program year for receiving HOME funding; therefore, the majority of the 2324 fiscal year was spent on program administration of approximately \$9,419. The City has partnered with a developer and received LIHTC funding to build 38 multi-family units on the south parcel 321 State Avenue (Baker Subdivision) site, which is located in our NRSA. Construction of the 38 units will start in 2024-25.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For the 2023-24 program year, the City did not implement any programs that directly impacted addressing the needs of "homeless persons." However, the City was notified that they would receive a special allocation of pandemic HOME-ARP funds that would directly address homeless persons and families. This program was anticipated to be implemented in the year 2023-24, but has been pushed back to possibly 25-26. The program would be working with agencies that provide these services in the community. Additionally, through the ASSET process, specific funds are allocated annually to ACCESS, The Bridge Home, and YSS to provide services to address this population. The City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, for the calendar year 2023-24, two of the City's Homelessness Shelter Providers, The Bridge Home (TBH) and Assault Care Center Extending Shelter and Support (ACCESS) were anticipated to receive approximately \$156,456 of regular ESG-CV2 funding. Also, ACCESS (\$14,432), and The Bridge Home (\$58,797), received approximately \$73,229 of Shelter Assistance Funding. Additionally, through the ASSET process, specific funds are allocated to ACCESS, and The Bridge Home provided services to address this population for 2023-24; the City's share for these agencies was approximately \$486,535.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individuals and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The ASSET funding team comprises the City of Ames, Story County, United Way, and Iowa State University Student Government. For 2023-24, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, households, and individuals in the community who would be homeless without financial assistance. The agencies funded include ACCESS-Women's Assault Care Center, Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2023-24, ASSET funders directed approximately \$626,051 toward Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$276,512 (44%).

Additionally, for 2023-24, approximately \$285,057 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals, and home-delivered meals) of that amount, the City contributed approximately \$117,692 (41%).

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Cornerstone Church, Christ Community Church, etc.) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing to the underserved populations.

Story County Community Services, another Non-Asset agency for 2023-24, provided emergency rent and utility assistance to approximately 117 households (53 -families and 64 individuals)* in the amount of approximately \$53,115 (\$ 49,203- in rent and \$3,912 in utilities). (*duplicates included).

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness but also the basic needs that go along with preventing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In 2023-24, no Ames/Story County agencies received federal funding through the in Supportive Housing Program Funds (SHP).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the City is a member of the Housing Authority's Board of Commissioners, and therefore, the staff communicates with private developers who own and/or manage public housing (project-based) units with referrals and other types of collaboration where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events, and other information to Section 8 Housing Voucher Program participants. For 2023-24, CIRHA had an average lease rate of 1,052 (97%) for the year, compared to 89% in 2022-23. For 2023-24, the City continued having the highest number of Voucher participants in Story County, with an average of 321 out of 371 (87%) Vouchers.

There are 441 privately owned low-income housing units in the community. Of the 441, 206 are Low-Income Housing Tax Credit (LIHTC) units in the community. Of the 441 units, 263 (60%) are for elderly and disabled households, and 178 are for families with children.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable

Actions taken to provide assistance to troubled PHAs

Not Applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No specific actions were taken in regard to removing or ameliorate the negative effects of public policies that serve as barriers to affordable housing in the areas as listed above. However, in early 2018-19, Discussion took place regarding updating the City's current Land Use Policy Plan (LUPP) that was adopted in 1997. The City Council held a workshop to receive background information on the various types of Plans and different aspects of Planning that can be included in a new Plan. The City Council determined in August of 2018 that a Comprehensive Plan (Ames 2040) that included land use and growth policies in coordination with a broader range of issues such as development patterns, existing neighborhoods, environmental/sustainability policies, healthy living, transportation, economic development, housing, open space and parks, and public infrastructure capacity would be the basis for a new Plan. The intent of the Ames Plan 2040 is to guide the growth and change of the Community over the next 20 years. The Plan addresses the Vision for the City related to **Land Use** and growth, Mobility, Community Character, Environment, Parks and Recreation, Neighborhoods, Housing, and Sub-areas. With this vision underway, current parcels of land deemed undevelopable may now result in usable land which could be rezoned to meet the needs of the community (view: <https://www.cityofames.org/government/departments-divisions-i-z/planning/comprehensive-plan>)

Additionally, a few lots have been identified to be used for affordable housing and will be considered during this upcoming 2023-2028 Five-year Consolidated Plan update.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As mentioned, the City was unable to relaunch its normal Renter Affordability Programs (Deposit and First Month's Rent Assistance) for the 2023-24 program year; Additionally, in 2023-24, the Story County Housing Trust Fund awarded approximately \$329,648 in Owner-Occupied housing repairs and approximately \$291,002 provided for shelter and rental assistance.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

1.) The City of Ames, in partnership with Story County, the United Way, and ISU Student Government, through the ASSET process for 23-24, provided over \$4.8 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance, transportation, job training, childcare, food pantry and clothing, legal services, mental health services, and health care to name a few.

2.) Area non-profit housing organizations (Habitat for Humanity and Story County Community Housing) provided additional affordable housing for ownership and rental units that assisted low-income and

underserved needs in the community.

3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church, and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.

4.) The area housing authority (Central Iowa Regional Housing), through the administration of the Section 8 Housing Choice Voucher Program, assisted an average of 321 households in Ames over the 2023-24 year.

5.) Subsidized housing tax credit providers continued to provide approximately 441 housing units for families, elderly, and disabled households.

All of the above resources and actions were available in the City of Ames to help address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impede the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; According to the Central Iowa Board of REALTORS, for July 2022 to June 2023 the median sale price for a single family home in Ames was \$285,000 compared to \$272,500 in July 2021 to June 2022, (which is approximately a 4.6% increase). Additionally, the number of homes available for sale starting July 2022 was a low 62 in Ames. This price is still out of reach for low- and moderate-income first-time homebuyers in the City of Ames.

Compared to Story County, the average single-family home was \$286,514, and the number of homes available for sale starting July 2022 was a low of 97 in Story County.

See attached CAPER for additional information.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Ames is committed to addressing lead-based paint hazards through education, testing, interim controls, and or abatement of lead hazards. For FY 23-24, no program was implemented that require the testing, treatment or abatement of Lead hazards. The City also continues to provide educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for households receiving assistance through the City administered programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty-level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies, allowing the agencies to provide not only basic need services but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance) by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Annually, as part of the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns, and perspectives to establish goal and priorities that could be addressed through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on various issues and concerns expressed by the community. Some topics of discussion for FY 23-24 included the Presentation of Findings of the of 190th Street Corridor Study, the First, Second, and Third readings and Adoption of the Minimum Exterior Property Maintenance Code Ordinance, South Skunk River Flood Plain Conceptual Plan, Joint meeting with the Iowa State University Student Government, Report and discussion on Accessory Dwelling Units (ADU's), Presentation of the 2023 Residential Satisfaction Survey Results, Report regarding Short-Term Housing Task Force Recommendations, ASSET Priorities/Social Justice, Review of Ames Plan 2040 Redirection Areas, City Council Goal Update, Budget and ASSET Hearings and Capital Improvements Plans for the City. These various topics of meetings help engage and strengthen community communications, education, collaboration, and partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to work closely with the local Continuum of Care, aka Two Rivers Coordinating Group agencies, by participating in their quarterly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and to engage the public regarding the barriers and needs of low-income and homeless families in the community as well as in the region, and to share and exchange information on programs and

services being provided. Additionally, the City of Ames, The Bridge Home (TBH), The Salvation Army, Good Neighbor, and the Story County Community Services 2017 began meeting as a small group on how agencies in Ames/Story County can work better together in streamlining services, reduce duplication and gain a better understanding of different programs in the service area. The group is called the Homelessness Prevention Collaboration. Through this collaboration for 2018, the group focuses on creating a Centralized System for families and households needing various types of services that will have one entry point and a shared database that help streamline access to services that are now being spread over many agencies and faith-based organizations. The goal is to have conversations with area human services agencies and churches for their input and participation in this type of system. This discussion and collaboration led to the creation of such a system funded and administered by Story County Community Service, which began operations in 2021-22 and successfully coordinated services for approximately 143 households during its first year. For 2023-24, that number has increased to 1,337 applications. Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to collaborate and educate on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners, property managers, and the board of realtors to address and educate the community on fair housing issues and concerns, along with market needs.

More information can be found in the attached CAPER Report

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will complete an update to its 2019 Impediments to Fair Housing Choice Study as part of the update to its 2024-2029 Five-Year Consolidated Plan. In the 2019 study, the following two barriers were identified: 1) the cost of housing for both renters and home buyers., 2) the lack of available rental units in affordable price ranges, and 3) Excessive rental deposits by general renters and subsidized renters. Although the top two barriers were identified in the 2014-15 study, in 2019, the cost of housing became the number 1 barrier. The following actions occurred:

1. During 2023-24, we completed the closeout of our Pandemic Rent and Utility Relief and Mortgage/Utility Relief Assistance Programs that targeted households with incomes at 80% or less of the AMI (Area Median Income for extremely and very low households). These activities helped increase the affordability and sustainability of housing.
2. During 2023-24, through the sale of our single-family affordable housing lots in the Baker Subdivision, two lots were sold to Habitat for Humanity of Central Iowa, who completed the new construction of two houses that were then sold to a low-income first-time homebuyer households. This provided affordability, accessibility, and decent, safe, and sanitary home to a low-income (80% or less of the Ames MSA income limits).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG/HOME overall programs are monitored and viewed as part of the City's annual external financial audits. An external audit was conducted for the fiscal year 2020-21; no major findings were flagged or revealed. Additionally, no major findings or issues were discovered during a monitoring visit in 2021-22 from the area field office and staff from other HUD program offices on its operations and programs. In 2023-24, the Regional Environmental Field Officer conducted a HUD external audit, indicating five (5) findings regarding processing the environmental review checklist items. The staff has responded and corrected the findings as outlined and has created an updated checklist in the HEROS system to address future concerns.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up to date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2019-23 Five-Year Consolidated Plan, the need to expand more affordable housing for low-income households in both rental and homeownership continues to be a high priority that will be addressed during the last remaining upcoming year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program's accomplishments on how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper.

The City annually advertises in a local paper that is distributed freely to all citizens in Ames/Story County; however, this paper ended its publication on June 30, 2022. Therefore, the City has heightened its use of information being sent through press releases, Twitter and Facebook, emails, and correspondence. Notification is also provided to the local Continuum of Care group and neighborhood associations. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction's program objectives have not changed at this time, as the updated 2014 Impediments Study continues to indicate the need for affordable and stable housing for the underserved.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based on the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues detected during the inspection. For those not inspected, please indicate the reason and how you will remedy the situation.

The City Council determined that the HOME should be targeted for the construction of much needed Low-Income Housing Tax Credit (LIHTC) multi-family units on the south parcel in the Baker Subdivision. The city began a Request for Proposals (RFP) solicitation for partner developers in 2020-21, and 2021-2022 but did not receive LIHTC awards. In 2022-23, the City partnered with another developer and submitted another LIHTC in March 2023, with hopes to receive LIHTC funding for the Baker Subdivision in 2023-24. The City and partner developer were awarded LIHTC in July of 2023 and will begin construction on 38 units in 2024-25. Therefore, the only funds expensed were for program administration in 2023-24.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

None occurred this program year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

None were completed

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

None completed

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No applicable CDBG projects were implemented that required the use of Section 3 regulations.

No applicable HOME projects were implemented that required the use of Section 3 regulations.

Responses to Additional Questions in CR-20

Did the grantee provide additional narrative regarding the information provided by these tables? Is there an evaluation of progress in meeting its specific objective of providing affordable housing assistance during the reporting period? Each type of owner and renter household should be discussed (ELI, LI, Mod, MI, Homeless)

In addition to what is stated under CR-20: Typically, the following scenarios would apply, however do to the “continued economic” pandemic impact, we continued to have a lot more of households falling into the lower income categories:

- 1) households with incomes between 49- 30% or below typically qualify for the Section 8 Voucher Program, which means that they are likely on a fixed income (SS, SSI, Welfare, Child Support, etc.) and do not have funds to pay for deposits or first month's rent and rely on the city transit system.**
- 2) households with incomes between 50-60% below are low wage earners (minimum or less), often working at more than one job, although they exceed the Section 8 Voucher Program limit, they have childcare costs, they have unreliable cars for transportation, medical bills, and other financial burdens. They often do not have enough funds to pay for deposit, first month's rent and pay their other living needs.**
- 3) households who are homeless have none of the above resources who have lost their jobs, been evicted from their units, no or unreliable transportation and likely have mental health issues.**
- 4) households with incomes between 61-80% are wage earners above the minimum, spending a large portion of their income on childcare, rent and medical needs. They are unable to save enough money for down payment and may have high debit and low credit scores they can affect their ability to purchase a home.**
- 5) Households at incomes at 80% who likely can afford the basic needs for their households may only be affected by the supply of housing in their price range. As the City continues to move forward to create a "mixed-income" housing development this should address the supply for households in this income bracket.**

Is there a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities? Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities.

As outlined in CR-20, the "worst case needs" for households in the community are addressed in the funding of various Human Service Agencies through the ASSET (Analysis of Social Services Evaluation Team) Funding Team, which is made up of The City of Ames, United Way, Story County, and Iowa State University Student Government). In 23-24, they appropriated approximately \$626,051 for homelessness, rent /shelter, food, and basic needs for Ames/Story County. Of this amount, the City portion was approximately \$276,512. The annual funding from this Team exceeds what can be provided through CDBG or HOME funding.

Did the grantee describe other actions taken to foster and maintain affordable housing? 91.220(k); 91.520(a). This info may also be on the CR-50 screen.

As mentioned throughout the CAPER, the City works closely with the area human services agencies to collaborate with each other on funds to address the needs of households that fall at 80% or less of our AMI. The needs regarding the cost of housing and the availability of housing have been identified in each of our Fair Housing Impediment Studies. The challenge continues to be that the demand exceeds the supply. The cost exceeds the capacity of funding. A group of Human Service Agencies (including the City) called the Homeless Prevention Team has launched a centralized intake system for households to apply through that will hopefully address the duplication of services to the same households, work with property owners to be willing to lease to families (and not just students) and prioritize those in the most venerable situations first. The additional funding of seventy-six (76) Emergency Vouchers provided to Central Iowa Regional Housing Authority's (CIRHA) jurisdiction was absorbed into their regular Voucher program for 23-24, 321 households in the City of Ames were able to receive Voucher assistance in Ames along with receiving much needed Security Deposit Assistance with those Vouchers as well.

Appendix 1- Integrated Disbursement and Information Systems Reports (IDIS)

CDBG, AND HOME



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
AMES

Date: 15-Nov-2024
Time: 16:08
Page: 1

PGM Year:	2021				
Project:	0008 - Slum and Blight Program-Residential				
IDIS Activity:	165 - Slum and Blight Program -Disposition of Properties-1107 Grand				
Status:	Open	Objective:	Create suitable living environments		
Location:	1107 Grand Ave Ames, IA 50010-6054	Outcome:	Sustainability		
		Matrix Code:	Disposition (02)	National Objective:	SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2022

Description:

This activity under the Slum and Blight Program will involve the disposition items of the property such as: lawn care, asbestos testing, utilities, etc. until the property is demolished and cleared.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$3,138.46	\$853.12	\$3,138.46
		2021	B21MC190010	\$5,700.00	\$2,337.02	\$2,337.02
	PI			\$426.54	\$365.00	\$426.54
Total	Total			\$9,265.00	\$3,555.14	\$5,902.02

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2023
AMES

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Page: 2

PGM Year: 2022
Project: 0008 - Disposition of Property Baker Subdivision
IDIS Activity: 176 - Disposition of Property at the Baker Subdivision

Status: Open
Location: 321 State Ave Ames, IA 50014-7901

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2023

Description:
Under this activity, until all the single-family lots and the one multi-family lot are sold, various maintenance of the Subdivision will need to occur at the subdivision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$8,467.00	\$813.00	\$2,477.50
	PI			\$2,346.00	\$813.00	\$2,346.00
Total	Total			\$10,813.00	\$1,626.00	\$4,823.50

Proposed Accomplishments

Public Facilities : 2,310
Total Population in Service Area: 2,310
Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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AMES

Date: 15-Nov-2024
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PGM Year:	2021				
Project:	0008 - Slum and Blight Program-Residential				
IDIS Activity:	180 - Slum and Blight Program -Demolition/Clearance of Properties-621 Grand				
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	621 Grand Ave Ames, IA 50010-6069	Outcome:	Sustainability		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

This activity under the Slum and Blight Program will involve the demolition and clearance of a residential property that has been abandoned and is unsafe.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$25,781.00	\$25,781.00	\$25,781.00
		2021	B21MC190010	\$51,599.00	\$51,599.00	\$51,599.00
	PI			\$18,612.80	\$0.00	\$18,612.80
Total	Total			\$95,992.80	\$77,380.00	\$95,992.80

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The property has been demolished and cleared.	



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CDBG Activity Summary Report (GPR) for Program Year 2023
AMES

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PGM Year:	2021				
Project:	0008 - Slum and Blight Program-Residential				
IDIS Activity:	181 - Slum Blight-Acquisition-1514 Duff Avenue				
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1514 Duff Ave Ames, IA 50010-5324	Outcome:	Sustainability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2024

Description:

Under this activity, a slum and blighted dangerous building's single-family structure will be acquired for demolition.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$62,194.85	\$62,194.85	\$62,194.85
		2021	B21MC190010	\$11,016.19	\$11,016.19	\$11,016.19
Total	Total			\$73,211.04	\$73,211.04	\$73,211.04

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The property has been purchased with the intent to demolish it.	



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CDBG Activity Summary Report (GPR) for Program Year 2023
AMES

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PGM Year: 2022
Project: 0009 - Service Delivery for 1514 Duff Avenue
IDIS Activity: 183 - Service Delivery for 1514 Duff Avenue

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$7,000.00	\$6,503.80	\$6,503.80
Total	Total			\$7,000.00	\$6,503.80	\$6,503.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0010 - Service Delivery for Baker Subdivision
IDIS Activity: 184 - Service Delivery for Baker Subdivision

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$2,750.00	\$2,750.00
	PI			\$106.09	\$106.09	\$106.09
Total	Total			\$3,106.09	\$2,856.09	\$2,856.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0011 - Service Delivery for 1107 Grand Avenue
IDIS Activity: 185 - Service Delivery for 1107 Grand Avenue

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$1,000.00	\$1,000.00
Total	Total			\$3,000.00	\$1,000.00	\$1,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - Service Delivery for 621 Grand
IDIS Activity: 186 - Service Delivery for 621 Grand Avenue

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$2,000.00	\$2,000.00
Total	Total			\$3,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0013 - Disposition for 1514 Duff Avenue
IDIS Activity: 188 - Disposition of Property at the 1514 Duff Avenue

Status: Open

Location: 1514 Duff Ave Ames, IA 50010-5324

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Disposition (02)

National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, ongoing maintenance will occur until the property is sold.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$7,000.00	\$200.00	\$200.00
	PI			\$350.00	\$350.00	\$350.00
Total	Total			\$7,350.00	\$550.00	\$550.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

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PGM Year:	2022				
Project:	0014 - Demolition of 1514 Duff Avenue				
IDIS Activity:	189 - Demolition of 1514 Duff Avenue				
Status:	Open	Objective:	Create suitable living environments		
Location:	1514 Duff Ave Ames, IA 50010-5324	Outcome:	Availability/accessibility		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, the demolition and clearance of this property will occur.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$70,000.00	\$900.00	\$900.00
	PI			\$16,765.05	\$16,765.05	\$16,765.05
Total	Total			\$86,765.05	\$17,665.05	\$17,665.05

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0015 - Disposition of Property at 621 Grand Ave
IDIS Activity: 190 - Disposition of Property at the 621 Grand Avenue

Status: Open
Location: 621 Grand Ave Ames, IA 50010-6069

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)

National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, maintenance of this property will occur until it is sold or new housing is constructed

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$2,695.14	\$2,695.14
	PI			\$405.00	\$405.00	\$405.00
Total	Total			\$3,405.00	\$3,100.14	\$3,100.14

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - General CDBG Program Administration-2023
IDIS Activity: 192 - General CDBG Program Administration-2023

Status: Completed 8/31/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2024

Description:

Under this activity, the cost is to administer the various 2023-24 projects and any roll-over activities from previous years.
This activity will include staff salaries and benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC190010	\$111,598.00	\$111,598.00	\$111,598.00
	PI			\$16,482.52	\$16,482.52	\$16,482.52
Total	Total			\$128,080.52	\$128,080.52	\$128,080.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$430,988.50
Total Drawn Thru Program Year:	\$341,684.96
Total Drawn In Program Year:	\$317,527.78

REPORT FOR

PROGRAM : CDBG
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT		6343412	1	Completed	1/23/2020	2019	B19MC190010	EN	-\$11,617.97
						6343413	1	Completed	1/23/2020	2018	B18MC190010	EN	-\$99,446.63
						6355264	1	Completed	2/27/2020	2019	B19MC190010	EN	\$11,617.97
						6355265	1	Completed	2/27/2020	2018	B18MC190010	EN	\$99,446.63
											Activity Total		\$0.00
											Project Total		\$0.00
											Program Year 1994 Total		\$0.00
2004	1	DEPOSIT ASSISTANCE PROGRAM	5	DEPOSIT ASSISTANCE PROGRAM		1142165	1	Completed	5/11/2005	2004	B04MC190010	EN	\$6,431.00
					Y	1162062	1	Completed	7/5/2005	2004	B04MC190010	EN	\$969.02
					Y	1177564	1	Completed	8/17/2005	2004	B04MC190010	EN	\$4,205.39
											Activity Total		\$11,605.41
											Project Total		\$11,605.41
2004	2	PROGRAM ADMINISTRATION	6	GENERAL PROGRAM ADMINISTRAION		1142527	1	Completed	5/11/2005	2004	B04MC190010	EN	\$70,000.00
					Y	1162063	1	Completed	7/5/2005	2004	B04MC190010	EN	\$13,033.50
					Y	1177574	1	Completed	8/17/2005	2004	B04MC190010	EN	\$5,023.54
											Activity Total		\$88,057.04
											Project Total		\$88,057.04
2004	3	CURB ACCESSIBILITY PROGRAM	8	CURB ACCESSIBILITY PROGRAM		1142585	2	Completed	5/11/2005	2004	B04MC190010	EN	\$1,669.00
					Y	1162066	1	Completed	7/5/2005	2004	B04MC190010	EN	\$82,916.39
					Y	1177806	1	Completed	8/17/2005	2004	B04MC190010	EN	\$4,258.52
											Activity Total		\$88,843.91

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total													\$88,843.91
Program Year 2004 Total													\$188,506.36
2005	2	GENERAL ADMINISTRATION	12	GENERAL ADMN									
						1205443	1	Completed	11/3/2005	2004	B04MC190010	EN	\$39,808.00
						1218890	1	Completed	12/15/2005	2004	B04MC190010	EN	\$8,439.00
						1227078	1	Completed	1/6/2006	2004	B04MC190010	EN	\$7,372.01
						1247969	1	Completed	3/3/2006	2004	B04MC190010	EN	\$15,805.78
						1267143	1	Completed	4/25/2006	2004	B04MC190010	EN	\$8,954.23
						1275651	2	Completed	5/17/2006	2004	B04MC190010	EN	\$3,806.27
						1275651	3	Completed	5/17/2006	2004	B04MC190010	EN	\$6,776.68
						1276444	5	Completed	5/18/2006	2004	B04MC190010	EN	\$3,806.24
						1292168	1	Completed	6/29/2006	2005	B05MC190010	EN	\$11,672.00
						1306065	1	Completed	8/8/2006	2005	B05MC190010	EN	\$5,461.81
Activity Total													\$111,902.02
Project Total													\$111,902.02
2005	3	HOMEBUYER ASSISTANCE PROGRAM	15	HOMEBUYER ASSIST PROGRAM									
						1292166	1	Completed	6/29/2006	2005	B05MC190010	EN	\$23,679.85
						1292166	2	Completed	6/29/2006	2005	B05MC190010	PI	\$320.15
Activity Total													\$24,000.00
Project Total													\$24,000.00
2005	4	MINOR REPAIR PROGRAM FOR NON PROFIT ORGANIZATIONS	16	MINOR REPAIR PROGRAM FOR NON-PROFITS									
						1218896	1	Completed	12/15/2005	2004	B04MC190010	EN	\$5,000.00
						1247974	1	Completed	3/3/2006	2004	B04MC190010	EN	\$10,000.00
Activity Total													\$15,000.00
Project Total													\$15,000.00
2005	5	ACQUISITION/REUSE	17	ACQUISITION/REUSE PROGRAM									
						1223890	1	Completed	12/29/2005	2004	B04MC190010	EN	\$113,112.00
						1267144	1	Completed	4/25/2006	2004	B04MC190010	EN	\$105,103.52

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						1276444	2	Completed	5/18/2006	2005	B05MC190010	EN	\$64,936.03
						1276444	3	Completed	5/18/2006	2004	B04MC190010	EN	\$37,817.67
						Activity Total							\$320,969.22
						Project Total							\$320,969.22
2005	6	DEPOSIT ASSISTANCE PROGRAM	18	DEPOSIT ASSISTANCE PROGRAM									
						1205444	1	Completed	11/3/2005	2004	B04MC190010	EN	\$23,238.00
						1220052	2	Completed	12/15/2005	2005	B05MC190010	PI	\$20.90
						1220107	1	Completed	12/15/2005	2004	B04MC190010	EN	\$2,579.00
						1227079	1	Completed	1/6/2006	2004	B04MC190010	EN	\$1,811.24
						1247959	1	Completed	3/3/2006	2004	B04MC190010	EN	\$2,238.97
						1247959	2	Completed	3/3/2006	2005	B05MC190010	PI	\$228.03
						1267141	1	Completed	4/25/2006	2004	B04MC190010	EN	\$1,648.97
						1267141	2	Completed	4/25/2006	2005	B05MC190010	PI	\$56.03
						1275673	1	Completed	5/17/2006	2004	B04MC190010	EN	\$3,176.06
						1275673	2	Completed	5/17/2006	2005	B05MC190010	PI	\$81.94
						1292293	1	Completed	6/29/2006	2005	B05MC190010	EN	\$9,783.24
						1292293	2	Completed	6/29/2006	2005	B05MC190010	PI	\$174.38
					Y	1305920	1	Completed	8/8/2006	2005	B05MC190010	EN	\$36.38
						Activity Total							\$45,073.14
						Project Total							\$45,073.14
						Program Year 2005 Total							\$516,944.38
2006	1	GENERAL ADMINISTRATION	19	GENERAL ADMN									
						1389234	1	Completed	3/23/2007	2005	B05MC190010	EN	\$3,792.84
						1389261	2	Completed	3/23/2007	2005	B05MC190010	EN	\$67,598.80
						1393718	1	Completed	4/5/2007	2005	B05MC190010	EN	\$4,122.16
						1404882	1	Completed	5/4/2007	2005	B05MC190010	EN	\$5,701.34
						1424305	1	Completed	6/27/2007	2005	B05MC190010	EN	\$13,282.47
						1437811	1	Completed	8/6/2007	2006	B06MC190010	PI	\$1,283.36
						1440456	1	Completed	8/14/2007	2005	B05MC190010	EN	\$6,020.39

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Program Year/ Project			IDIS		Prior	Voucher	Line	Voucher	LOCCS	Grant		Fund	Drawn
			Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount
												Activity Total	\$101,801.36
												Project Total	\$101,801.36
2006	2	RENTER AFFORDABILITY PROGRAM	20	RENTER AFFORDABILITY PROGRAM									
						1324036	1	Completed	9/28/2006	2006	B06MC190010	PI	\$5,708.00
						1336816	1	Completed	10/27/2006	2006	B06MC190010	PI	\$1,014.00
						1356960	1	Completed	12/21/2006	2005	B05MC190010	PI	\$5,250.00
						1356960	2	Completed	12/21/2006	2006	B06MC190010	PI	\$3,465.20
						1370477	1	Completed	1/31/2007	2006	B06MC190010	PI	\$404.80
						1374633	1	Completed	2/12/2007	2006	B06MC190010	PI	\$885.00
						1382273	1	Completed	3/7/2007	2006	B06MC190010	PI	\$4,324.00
						1389236	1	Completed	3/23/2007	2005	B05MC190010	EN	\$2,257.00
						1393719	1	Completed	4/5/2007	2005	B05MC190010	EN	\$4,140.00
						1404884	1	Completed	5/4/2007	2005	B05MC190010	EN	\$2,564.00
						1424306	1	Completed	6/27/2007	2005	B05MC190010	EN	\$7,333.00
					Y	1440457	1	Completed	8/14/2007	2005	B05MC190010	EN	\$1,110.60
												Activity Total	\$38,455.60
												Project Total	\$38,455.60
2006	3	NEIGHBORHOOD SUSTAINABILITY PROGRAM	21	NEIGHBORHOOD SUSTAINABILITY PROGRAM-NSP									
						1324039	1	Completed	9/28/2006	2006	B06MC190010	PI	\$5,906.75
						1356984	1	Completed	12/21/2006	2006	B06MC190010	PI	\$1,023.88
						1374635	1	Completed	2/12/2007	2006	B06MC190010	PI	\$325.00
						1382594	1	Completed	3/7/2007	2005	B05MC190010	EN	\$52,926.82
						1382594	2	Completed	3/7/2007	2006	B06MC190010	PI	\$49,301.73
						1389261	5	Completed	3/23/2007	2005	B05MC190010	EN	\$13,269.33
						1393720	3	Completed	4/5/2007	2005	B05MC190010	EN	\$13,982.58
						1404885	1	Completed	5/4/2007	2005	B05MC190010	EN	\$5,527.61
						1424308	1	Completed	6/27/2007	2005	B05MC190010	EN	\$26,927.27
						1424977	1	Completed	6/29/2007	2006	B06MC190010	PI	\$32,231.60
						1429331	1	Completed	7/12/2007	2006	B06MC190010	PI	\$28,486.94

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						1437814	1	Completed	8/6/2007	2006	B06MC190010	PI	\$867.20
						1440020	1	Completed	8/13/2007	2005	B05MC190010	EN	\$22,461.26
						Activity Total							\$253,237.97
2006	3	NEIGHBORHOOD SUSTAINABILITY PROGRAM	24	SLUM & BLIGHT-ACQ, RELOCATION & DEMO									
						1389261	4	Completed	3/23/2007	2005	B05MC190010	EN	\$27,251.91
						1393720	2	Completed	4/5/2007	2005	B05MC190010	EN	\$54,494.46
						Activity Total							\$81,746.37
						Project Total							\$334,984.34
2006	4	HOMEBUYER ASSISTANCE PROGRAM	22	HOMEBUYER ASSIST PROGRAM									
						1324048	1	Completed	9/28/2006	2006	B06MC190010	PI	\$18,850.00
						Activity Total							\$18,850.00
						Project Total							\$18,850.00
2006	5	MINOR REPAIR PROGRAM FOR NON-PROFIT ORGANIZATIONS	23	MINOR REPAIR PROGRAM FOR NON-PROFITS									
						1324050	1	Completed	9/28/2006	2006	B06MC190010	PI	\$7,514.00
						1356965	1	Completed	12/21/2006	2006	B06MC190010	PI	\$5,000.00
						Activity Total							\$12,514.00
						Project Total							\$12,514.00
						Program Year 2006 Total							\$506,605.30
2007	1	GENERAL ADMINISTRATION	27	GENERAL ADMINISTRATION									
						1476739	2	Completed	11/26/2007	2007	B07MC190010	PI	\$17,000.00
						1476745	2	Completed	11/26/2007	2005	B05MC190010	EN	\$200.00
						1502282	2	Completed	2/5/2008	2007	B07MC190010	PI	\$723.21
						1502282	4	Completed	2/5/2008	2006	B06MC190010	EN	\$19,152.56
						1514581	1	Completed	3/7/2008	2006	B06MC190010	EN	\$25,670.40
						1522344	1	Completed	3/31/2008	2006	B06MC190010	EN	\$9,363.30
						1522344	2	Completed	3/31/2008	2007	B07MC190010	PI	\$312.68
					Y	1522345	2	Completed	3/31/2008	2006	B06MC190010	EN	\$233.00

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						1532366	1	Completed	4/25/2008	2006	B06MC190010	EN	\$17,946.55
						1555815	3	Completed	6/26/2008	2006	B06MC190010	EN	\$25,000.00
					Y	1576044	1	Completed	8/29/2008	2007	B07MC190010	PI	\$80.98
						Activity Total							\$115,682.68
						Project Total							\$115,682.68
2007	2	RENTER AFFORDABILITY PROGRAMS	29	DEPOSIT ASSISTANCE									
						1476816	1	Completed	11/26/2007	2005	B05MC190010	EN	\$20,068.00
					Y	1502285	3	Completed	2/5/2008	2006	B06MC190010	EN	\$6,320.50
						1514138	2	Completed	3/10/2008	2006	B06MC190010	EN	\$3,218.00
						1514138	3	Completed	3/10/2008	2006	B06MC190010	EN	\$300.00
						1522337	1	Completed	3/31/2008	2006	B06MC190010	EN	\$5,183.28
						1532372	1	Completed	4/25/2008	2006	B06MC190010	EN	\$6,549.00
						1555815	5	Completed	6/26/2008	2006	B06MC190010	EN	\$13,000.00
						Activity Total							\$54,638.78
2007	2	RENTER AFFORDABILITY PROGRAMS	30	TRANSPORTATION ASSISTANCE PROGRAM									
						1476818	1	Completed	11/26/2007	2005	B05MC190010	EN	\$2,007.00
					Y	1502285	2	Completed	2/5/2008	2006	B06MC190010	EN	\$340.00
						1502286	1	Completed	2/5/2008	2006	B06MC190010	EN	\$426.50
						1514137	1	Completed	3/7/2008	2006	B06MC190010	EN	\$250.00
						1522339	1	Completed	3/31/2008	2006	B06MC190010	EN	\$385.00
						1532369	1	Completed	4/25/2008	2006	B06MC190010	EN	\$654.48
						1555815	7	Completed	6/26/2008	2006	B06MC190010	EN	\$2,000.00
					Y	1570235	1	Completed	8/7/2008	2007	B07MC190010	PI	\$2,322.19
						Activity Total							\$8,385.17
2007	2	RENTER AFFORDABILITY PROGRAMS	31	CHILD CARE ASSISTANCE PROGRAM									
						1476819	1	Completed	11/26/2007	2005	B05MC190010	EN	\$849.00
						1502287	1	Completed	2/5/2008	2006	B06MC190010	EN	\$560.25
					Y	1570236	1	Completed	8/7/2008	2007	B07MC190010	PI	\$1,000.00
						Activity Total							\$2,409.25

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2007	2	RENTER AFFORDABILITY PROGRAMS	37	UTILITY ASSISTANCE PROGRAM									
						1476822	1	Completed	11/26/2007	2005	B05MC190010	EN	\$1,475.00
						1502290	1	Completed	2/5/2008	2006	B06MC190010	EN	\$1,150.00
						1514139	1	Completed	3/7/2008	2006	B06MC190010	EN	\$50.00
						1522340	1	Completed	3/31/2008	2006	B06MC190010	EN	\$315.00
						1532370	1	Completed	4/25/2008	2006	B06MC190010	EN	\$220.00
					Y	1570238	1	Completed	8/7/2008	2007	B07MC190010	PI	\$925.00
											Activity Total		\$4,135.00
											Project Total		\$69,568.20
2007	3	NEIGHBORHOOD SUSTAINABILITY PROGRAM	32	ACQUISITION/REUSE PROGRAM									
						1476739	3	Completed	11/26/2007	2005	B05MC190010	EN	\$33,648.00
						1476744	1	Completed	11/26/2007	2005	B05MC190010	EN	\$46,187.00
						1476744	2	Completed	11/26/2007	2007	B07MC190010	PI	\$71,932.00
						1502282	3	Completed	2/5/2008	2006	B06MC190010	EN	\$6,352.00
						1502294	1	Completed	2/5/2008	2006	B06MC190010	EN	\$148.41
						1514134	1	Completed	3/7/2008	2006	B06MC190010	EN	\$8,414.10
						1514134	2	Completed	3/7/2008	2007	B07MC190010	PI	\$701.90
						1532368	2	Completed	4/25/2008	2007	B07MC190010	PI	\$493.49
						1532368	4	Completed	4/25/2008	2006	B06MC190010	EN	\$68,777.02
						1555835	1	Completed	6/26/2008	2007	B07MC190010	PI	\$625.36
					Y	1570231	1	Completed	8/7/2008	2007	B07MC190010	PI	\$5,059.59
											Activity Total		\$242,338.87
2007	3	NEIGHBORHOOD SUSTAINABILITY PROGRAM	39	NEIGHBORHOOD SUSTAINABILITY SERVICE DELI									
						1532368	3	Completed	4/25/2008	2006	B06MC190010	EN	\$41,942.19
											Activity Total		\$41,942.19
											Project Total		\$284,281.06
2007	5	MINOR REPAIR PROGRAM FOR NON-PROFIT ORGANIZATIONS	36	MINOR REPAIR PROGRAM FOR NON-PROFITS									
						1476831	1	Completed	11/26/2007	2005	B05MC190010	EN	\$7,964.85

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			Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount
						1476831	2	Completed	11/26/2007	2006	B06MC190010	EN	\$33,575.15
											Activity Total		\$41,540.00
											Project Total		\$41,540.00
											Program Year 2007 Total		\$511,071.94
2008	1	GENERAL ADMINISTRATION	40	GENERAL ADMINISTRATION									
						1610646	1	Completed	11/25/2008	2006	B06MC190010	EN	\$40,274.30
						1624927	1	Completed	1/7/2009	2006	B06MC190010	EN	\$733.15
						1624927	2	Completed	1/7/2009	2007	B07MC190010	EN	\$20,393.77
						1634711	1	Completed	2/2/2009	2007	B07MC190010	EN	\$10,566.77
						1634711	2	Completed	2/2/2009	2008	B08MC190010	PI	\$28.21
						1648119	1	Completed	3/6/2009	2008	B08MC190010	PI	\$10,801.11
						1659736	1	Completed	4/7/2009	2007	B07MC190010	EN	\$10,094.62
						1689388	1	Completed	6/26/2009	2007	B07MC190010	EN	\$11,655.64
						1689388	2	Completed	6/26/2009	2008	B08MC190010	PI	\$1,416.70
					Y	1700011	1	Completed	7/28/2009	2007	B07MC190010	EN	\$2,213.75
					Y	1700011	2	Completed	7/28/2009	2008	B08MC190010	PI	\$1,083.53
											Activity Total		\$109,261.55
											Project Total		\$109,261.55
2008	2	RENTER AFFORDABILITY PROGRAMS	41	UTILITY ASSISTANCE PROGRAM									
						1610767	1	Completed	11/25/2008	2006	B06MC190010	EN	\$2,894.00
						1624929	1	Completed	1/7/2009	2007	B07MC190010	EN	\$435.00
						1634712	1	Completed	2/2/2009	2007	B07MC190010	EN	\$800.00
						1648135	1	Completed	3/6/2009	2008	B08MC190010	PI	\$1,037.00
						1659728	1	Completed	4/7/2009	2007	B07MC190010	EN	\$428.67
						1659728	2	Completed	4/7/2009	2008	B08MC190010	PI	\$1,053.77
						1689389	1	Completed	6/26/2009	2007	B07MC190010	EN	\$855.00
											Activity Total		\$7,503.44
2008	2	RENTER AFFORDABILITY PROGRAMS	42	TRANSPORTATION ASSISTANCE PROGRAM									
						1610768	1	Completed	11/25/2008	2006	B06MC190010	EN	\$7,114.65

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			Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount
						1624930	1	Completed	1/7/2009	2007	B07MC190010	EN	\$2,815.27
						1634714	1	Completed	2/2/2009	2007	B07MC190010	EN	\$2,238.99
						1648129	1	Completed	3/6/2009	2008	B08MC190010	PI	\$1,053.77
						1659732	1	Completed	4/7/2009	2007	B07MC190010	EN	\$995.61
						1689396	1	Completed	6/26/2009	2007	B07MC190010	EN	\$1,740.64
					Y	1700312	1	Completed	7/28/2009	2007	B07MC190010	EN	\$280.43
						Activity Total							\$16,239.36
2008	2	RENTER AFFORDABILITY PROGRAMS	43	DEPOSIT ASSISTANCE									
						1610771	1	Completed	11/25/2008	2006	B06MC190010	EN	\$35,242.50
						1624932	1	Completed	1/7/2009	2007	B07MC190010	EN	\$7,265.00
						1634718	1	Completed	2/2/2009	2007	B07MC190010	EN	\$5,525.00
						1648131	1	Completed	3/6/2009	2008	B08MC190010	PI	\$8,660.00
						1659734	1	Completed	4/7/2009	2007	B07MC190010	EN	\$4,235.00
						1689390	1	Completed	6/26/2009	2007	B07MC190010	EN	\$10,293.70
						Activity Total							\$71,221.20
2008	2	RENTER AFFORDABILITY PROGRAMS	44	CHILD CARE ASSISTANCE PROGRAM									
						1610772	1	Completed	11/25/2008	2006	B06MC190010	EN	\$185.30
						1624933	1	Completed	1/7/2009	2007	B07MC190010	EN	\$230.00
						1634720	1	Completed	2/2/2009	2007	B07MC190010	EN	\$1,530.00
						1659730	1	Completed	4/7/2009	2007	B07MC190010	EN	\$500.00
						1689393	1	Completed	6/26/2009	2007	B07MC190010	EN	\$2,392.00
						Activity Total							\$4,837.30
						Project Total							\$99,801.30
2008	3	NEIGHBORHOOD SUSTAINABILITY PROGRAMS	45	ACQUISITION/REUSE PROGRAM									
						1610644	1	Completed	11/25/2008	2006	B06MC190010	EN	\$8,414.19
						1610644	2	Completed	11/25/2008	2007	B07MC190010	PI	\$92,595.24
						1610644	3	Completed	11/25/2008	2008	B08MC190010	PI	\$5,710.71
						1624928	1	Completed	1/7/2009	2007	B07MC190010	EN	\$2,361.47
						1634723	1	Completed	2/2/2009	2007	B07MC190010	EN	\$1,332.23

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							1648140	1	Completed	3/6/2009	2008	B08MC190010	PI	\$2,051.00	
							1659726	1	Completed	4/7/2009	2007	B07MC190010	EN	\$192,386.74	
							1659726	2	Completed	4/7/2009	2008	B08MC190010	PI	\$34,229.48	
							1659750	1	Completed	4/8/2009	2007	B07MC190010	EN	\$1,053.77	
							1689409	1	Completed	6/26/2009	2007	B07MC190010	EN	\$12,201.20	
						Y	1700308	1	Completed	7/28/2009	2007	B07MC190010	EN	\$1,190.60	
						Y	1700308	2	Completed	7/28/2009	2008	B08MC190010	PI	\$783.86	
												Activity Total		\$354,310.49	
													Project Total		\$354,310.49
2008	4	HOMEBUYER ASSISTANCE PROGRAM			46	HOMEBUYER ASSIST PROGRAM									
							1610773	1	Completed	11/25/2008	2006	B06MC190010	EN	\$11,800.00	
												Activity Total		\$11,800.00	
												Project Total		\$11,800.00	
2008	6	NEIGHBORHOOD CURB REPLACEMENT PROGRAM			49	NEIGHBORHOOD CURB REPLACEMENT PROGRAM									
							1624924	1	Completed	1/7/2009	2006	B06MC190010	EN	\$98,434.22	
							1624924	2	Completed	1/7/2009	2008	B08MC190010	PI	\$5,821.44	
							1635746	1	Completed	2/3/2009	2007	B07MC190010	EN	\$5,487.14	
												Activity Total		\$109,742.80	
												Project Total		\$109,742.80	
												Program Year 2008 Total		\$684,916.14	
2009	3	General Administration			53	General Administration									
							5044178	3	Completed	12/17/2009	2007	B07MC190010	EN	\$28,055.71	
							5070037	2	Completed	2/22/2010	2007	B07MC190010	EN	\$6,367.32	
							5080013	1	Completed	3/15/2010	2008	B08MC190010	EN	\$4,450.68	
							5091016	6	Completed	4/8/2010	2008	B08MC190010	EN	\$7,616.73	
							5099997	4	Completed	4/26/2010	2008	B08MC190010	EN	\$5,133.25	
							5100957	3	Completed	4/28/2010	2008	B08MC190010	EN	\$6,773.01	
							5130533	7	Completed	6/30/2010	2008	B08MC190010	EN	\$15,852.73	
							5130551	2	Completed	6/30/2010	2008	B08MC190010	EN	\$5,515.85	

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					Y	5144707	4	Completed	8/2/2010	2008	B08MC190010	EN	\$1,226.39
											Activity Total		\$80,991.67
											Project Total		\$80,991.67
2009	5	Renter Affordability Programs-Utility Assistance	54	Utility Assistance									
						5091016	5	Completed	4/8/2010	2008	B08MC190010	EN	\$1,052.87
						5100957	2	Completed	4/28/2010	2008	B08MC190010	EN	\$574.93
						5130533	6	Completed	6/30/2010	2008	B08MC190010	EN	\$1,588.47
					Y	5144707	5	Completed	8/2/2010	2008	B08MC190010	EN	\$99.33
											Activity Total		\$3,315.60
											Project Total		\$3,315.60
2009	6	Renter Affordability Program-Deposit Assistance	55	Deposit Assistance Program									
						5044178	2	Completed	12/17/2009	2007	B07MC190010	EN	\$500.00
						5091016	4	Completed	4/8/2010	2008	B08MC190010	EN	\$84.35
						5130533	5	Completed	6/30/2010	2008	B08MC190010	EN	\$380.00
					Y	5144707	6	Completed	8/2/2010	2008	B08MC190010	EN	\$170.65
											Activity Total		\$1,135.00
											Project Total		\$1,135.00
2009	7	Renter Affordability Program-Transportation Assistance	56	Transportation Assistance									
						5091016	3	Completed	4/8/2010	2008	B08MC190010	EN	\$1,300.00
						5100957	1	Completed	4/28/2010	2008	B08MC190010	EN	\$15.00
						5130533	3	Completed	6/30/2010	2007	B07MC190010	EN	\$799.57
						5130533	4	Completed	6/30/2010	2008	B08MC190010	EN	\$1,622.93
					Y	5144707	2	Completed	8/2/2010	2008	B08MC190010	EN	\$546.00
											Activity Total		\$4,283.50
											Project Total		\$4,283.50
2009	8	Neighborhood Sustainability Program-Acquisition/Reuse	57	Acquisition/Reuse Program									
						5044178	1	Completed	12/17/2009	2007	B07MC190010	EN	\$5,901.46

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							5070037	1	Completed	2/22/2010	2007	B07MC190010	EN	\$121,778.09
							5080011	1	Completed	3/15/2010	2007	B07MC190010	EN	\$22,066.79
							5080011	2	Completed	3/15/2010	2008	B08MC190010	EN	\$84,815.02
							5080011	3	Completed	3/15/2010	2009	B09MC190010	PI	\$1,026.41
							5080150	1	Completed	3/16/2010	2009	B09MC190010	PI	\$393.20
							5091016	1	Completed	4/8/2010	2008	B08MC190010	EN	\$714.05
							5091016	2	Completed	4/8/2010	2009	B09MC190010	PI	\$656.09
							5099997	2	Completed	4/26/2010	2009	B09MC190010	PI	\$563.76
							5099997	3	Completed	4/26/2010	2008	B08MC190010	EN	\$248,211.02
							5130533	1	Completed	6/30/2010	2007	B07MC190010	EN	\$1,198.05
							5130533	2	Completed	6/30/2010	2009	B09MC190010	PI	\$969.40
						Y	5143809	1	Completed	7/29/2010	2009	B09MC190010	PI	\$5,133.25
						Y	5144707	1	Completed	8/2/2010	2008	B08MC190010	EN	\$3,790.29
							5180039	2	Completed	10/21/2010	2008	B08MC190010	EN	-\$996.03
						Activity Total								
Project Total													\$496,220.85	
Program Year 2009 Total													\$585,946.62	
2010	2	General Program Administration	59	Program Adminstration			5192253	1	Completed	11/18/2010	2008	B08MC190010	EN	\$20,035.60
							5211339	1	Completed	1/4/2011	2009	B09MC190010	EN	\$8,893.22
							5223704	1	Completed	2/1/2011	2009	B09MC190010	EN	\$6,475.30
							5254101	3	Completed	4/6/2011	2009	B09MC190010	EN	\$4,643.67
							5254101	6	Completed	4/6/2011	2009	B09MC190010	EN	\$4,299.60
							5289986	1	Completed	6/24/2011	2009	B09MC190010	EN	\$12,696.81
					Y		5304459	1	Completed	7/27/2011	2009	B09MC190010	EN	\$11,545.24
Activity Total													\$68,589.44	
Project Total													\$68,589.44	
2010	3	Neighborhood Infrastructure Improvement Program	60	Infrastructure Improvements Project			5192253	2	Completed	11/18/2010	2008	B08MC190010	EN	\$59,720.45

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						5192253	3	Completed	11/18/2010	2010	B10MC190010	PI	\$1,632.26													
						5211339	2	Completed	1/4/2011	2009	B09MC190010	EN	\$226,065.07													
						5223704	2	Completed	2/1/2011	2009	B09MC190010	EN	\$68,607.48													
						5254101	5	Completed	4/6/2011	2009	B09MC190010	EN	\$7,250.57													
						5289978	1	Completed	6/24/2011	2010	B10MC190010	PI	\$4,299.60													
						Activity Total							\$367,575.43													
						Project Total							\$367,575.43													
						2010	4	Renter Affordability Program	61	Transportation Assistance																
											5192253	4	Completed	11/18/2010	2008	B08MC190010	EN	\$461.57								
						Activity Total							\$461.57													
													2010	4	Renter Affordability Program	62	Utility Bill Assistance Program									
																		5192253	5	Completed	11/18/2010	2008	B08MC190010	EN	\$851.90	
Activity Total							\$851.90																			
Project Total							\$1,313.47																			
			</																							

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Project Total													\$37,945.42
Program Year 2010 Total													\$475,423.76
2011	2	General Program Administration	65	Program Adminstration									
						5332887	1	Completed	10/3/2011	2009	B09MC190010	EN	\$28,385.59
						5344579	1	Completed	10/28/2011	2009	B09MC190010	EN	\$8,850.51
						5356080	1	Completed	11/28/2011	2009	B09MC190010	EN	\$4,778.06
						5381634	1	Completed	1/30/2012	2010	B10MC190010	EN	\$16,696.01
						5381634	2	Completed	1/30/2012	2011	B11MC190010	PI	\$4,155.00
						5408860	1	Completed	4/4/2012	2010	B10MC190010	EN	\$18,559.12
						5432759	1	Completed	5/31/2012	2010	B10MC190010	EN	\$2,580.44
					Y	5448225	1	Completed	7/5/2012	2010	B10MC190010	EN	\$8,689.87
					Y	5460579	1	Completed	8/6/2012	2010	B10MC190010	EN	\$534.40
Activity Total													\$93,229.00
Project Total													\$93,229.00
2011	3	Neighborhood Infrastructure Improvement Program	67	Public Infrastructure Improvements Project									
						5344579	2	Completed	10/28/2011	2009	B09MC190010	EN	\$47,663.24
						5356080	2	Completed	11/28/2011	2009	B09MC190010	EN	\$12,444.79
						5356080	3	Completed	11/28/2011	2010	B10MC190010	EN	\$312,018.18
						5381634	3	Completed	1/30/2012	2010	B10MC190010	EN	\$9,613.65
						5381634	4	Completed	1/30/2012	2011	B11MC190010	PI	\$11,643.40
						5408860	2	Completed	4/4/2012	2010	B10MC190010	EN	\$13,230.97
						5408860	3	Completed	4/4/2012	2011	B11MC190010	PI	\$786.40
Activity Total													\$407,400.63
Project Total													\$407,400.63
2011	4	Neighborhood Sustainability Program	68	NSP-Acquisition/Reuse									
						5332887	2	Completed	10/3/2011	2009	B09MC190010	EN	\$12,705.99
						5332887	3	Completed	10/3/2011	2011	B11MC190010	PI	\$1,179.60
						5344579	3	Completed	10/28/2011	2009	B09MC190010	EN	\$1,093.03
						5344579	4	Completed	10/28/2011	2011	B11MC190010	PI	\$393.20

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				Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount					
2012	1	General Program Administration	69	Program Administration		5356080	4	Completed	11/28/2011	2010	B10MC190010	EN		\$499.06					
						5356080	5	Completed	11/28/2011	2011	B11MC190010	PI		\$3,405.20					
						5381634	5	Completed	1/30/2012	2010	B10MC190010	EN		\$957.94					
						5408860	4	Completed	4/4/2012	2010	B10MC190010	EN		\$2,331.56					
						5432759	2	Completed	5/31/2012	2010	B10MC190010	EN		\$15,074.79					
						5432759	3	Completed	5/31/2012	2011	B11MC190010	PI		\$786.40					
					Y	5448225	2	Completed	7/5/2012	2010	B10MC190010	EN		\$884.98					
					Y	5448225	3	Completed	7/5/2012	2011	B11MC190010	PI		\$410.09					
					Y	5460579	2	Completed	8/6/2012	2010	B10MC190010	EN		\$110.82					
					Activity Total											\$39,832.66			
					Project Total											\$39,832.66			
					Program Year 2011 Total											\$540,462.29			
					2012	2	Acquisition/Reuse-Operation and Repair	70	Operation and Repair		5485849	1	Completed	10/12/2012	2010	B10MC190010	EN		\$28,589.54
											5502757	1	Completed	12/3/2012	2010	B10MC190010	EN		\$18,493.52
											5508219	1	Completed	12/17/2012	2011	B11MC190010	EN		\$3,909.77
	5530731	4	Completed	2/15/2013						2011	B11MC190010	EN		\$16,406.79					
	5543988	1	Completed	3/22/2013						2011	B11MC190010	EN		\$8,979.86					
	5560533	1	Completed	5/7/2013						2011	B11MC190010	EN		\$13,500.47					
	5560533	2	Completed	5/7/2013						2012	B12MC190010	PI		\$786.40					
	5577782	5	Completed	6/25/2013						2011	B11MC190010	EN		\$8,123.16					
Y	5589146	3	Completed	7/26/2013						2011	B11MC190010	EN		\$3,771.63					
Activity Total											\$102,561.14								
Project Total											\$102,561.14								
2012	2	Acquisition/Reuse-Operation and Repair	70	Operation and Repair							5485849	2	Completed	10/12/2012	2010	B10MC190010	EN		\$14,681.11
											5485849	3	Completed	10/12/2012	2012	B12MC190010	PI		\$1,179.60
											5502757	2	Completed	12/3/2012	2010	B10MC190010	EN		\$41,659.77
											5508219	2	Completed	12/17/2012	2011	B11MC190010	EN		\$587.69

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			Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount
2012	3	Neighborhood Public Infrastructure Improvements Program	71	Public Infrastructure Improvements Project		5530731	3	Completed	2/15/2013	2011	B11MC190010	EN	\$10,924.03
						5543988	2	Completed	3/22/2013	2011	B11MC190010	EN	\$981.99
						5543988	3	Completed	3/22/2013	2012	B12MC190010	PI	\$393.20
						5560533	3	Completed	5/7/2013	2011	B11MC190010	EN	\$2,724.05
						5577782	3	Completed	6/25/2013	2011	B11MC190010	EN	\$5,810.70
						5577782	4	Completed	6/25/2013	2012	B12MC190010	PI	\$393.20
					Y	5589146	2	Completed	7/26/2013	2011	B11MC190010	EN	\$1,773.37
					Y	5592694	2	Completed	8/7/2013	2011	B11MC190010	EN	\$309.84
						5625113	1	Completed	11/13/2013	2011	B11MC190010	EN	\$14,842.75
						5636763	1	Completed	12/12/2013	2012	B12MC190010	EN	\$8,571.09
						5675177	1	Completed	4/7/2014	2012	B12MC190010	EN	\$7,042.73
						5689953	4	Completed	5/19/2014	2012	B12MC190010	EN	\$11,040.40
						5698890	1	Completed	6/16/2014	2012	B12MC190010	EN	\$3,509.69
					Y	5723462	1	Completed	8/25/2014	2012	B12MC190010	EN	\$18,115.47
						5775772	7	Completed	1/30/2015	2013	B13MC190010	EN	\$1,746.68
						5794805	7	Completed	3/30/2015	2013	B13MC190010	EN	\$1,739.48
						5804184	7	Completed	4/27/2015	2013	B13MC190010	EN	\$147.27
						Activity Total							\$148,174.11
						Project Total							\$148,174.11
2012	3	Neighborhood Public Infrastructure Improvements Program	71	Public Infrastructure Improvements Project		5502757	3	Completed	12/3/2012	2010	B10MC190010	EN	\$29,232.52
						5502757	4	Completed	12/3/2012	2011	B11MC190010	EN	\$127,290.49
						5502757	5	Completed	12/3/2012	2012	B12MC190010	PI	\$1,013.46
						5508219	3	Completed	12/17/2012	2011	B11MC190010	EN	\$142,927.32
						5508219	4	Completed	12/17/2012	2012	B12MC190010	PI	\$393.20
						5530731	1	Completed	2/15/2013	2011	B11MC190010	EN	\$34,050.09
						5530731	2	Completed	2/15/2013	2012	B12MC190010	PI	\$786.40
						5560533	4	Completed	5/7/2013	2011	B11MC190010	EN	\$12,128.68
						5560592	1	Completed	5/7/2013	2011	B11MC190010	EN	\$786.40

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Activity Total													\$348,608.56
Project Total													\$348,608.56
2012	4	Homebuyer Assistance Program	73	Down Payment and Closing Cost Assistance		5485849	4	Completed	10/12/2012	2010	B10MC190010	EN	\$106.75
						5502757	6	Completed	12/3/2012	2011	B11MC190010	EN	\$200.00
						5625113	2	Completed	11/13/2013	2011	B11MC190010	EN	\$10,000.00
						5751609	1	Completed	11/13/2014	2013	B13MC190010	EN	\$20,000.00
Activity Total													\$30,306.75
Project Total													\$30,306.75
2012	5	Renter Affordability Program	74	Deposit and/or First Month Rent Assistance		5560533	5	Completed	5/7/2013	2011	B11MC190010	EN	\$2,558.00
						5577782	2	Completed	6/25/2013	2011	B11MC190010	EN	\$3,895.00
					Y	5589146	1	Completed	7/26/2013	2011	B11MC190010	EN	\$2,432.00
Activity Total													\$8,885.00
Project Total													\$8,885.00
2012	6	Neighborhood Sustainability Service Del- Operation/Repair	76	Operation-Repair Service Delivery		5577782	1	Completed	6/25/2013	2011	B11MC190010	EN	\$7,500.00
					Y	5723462	7	Completed	8/25/2014	2012	B12MC190010	EN	\$6,800.00
Activity Total													\$14,300.00
Project Total													\$14,300.00
Program Year 2012 Total													\$652,835.56
2013	1	General Program Administration	78	Program Administration		5625113	3	Completed	11/13/2013	2011	B11MC190010	EN	\$8,956.92
						5625113	4	Completed	11/13/2013	2012	B12MC190010	EN	\$16,051.75
						5625113	5	Completed	11/13/2013	2013	B13MC190010	PI	\$10,000.00
						5636763	2	Completed	12/12/2013	2012	B12MC190010	EN	\$14,615.19
						5675130	2	Completed	4/7/2014	2012	B12MC190010	EN	\$29,303.30

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2013	2	Neighborhood Public Infrastructure Improvements Program	79	South Maple Infrastructure Improvement Project		5675130	3	Completed	4/7/2014	2013	B13MC190010	PI	\$1,885.48		
						5689953	1	Completed	5/19/2014	2012	B12MC190010	EN	\$13,950.61		
						5689953	2	Completed	5/19/2014	2013	B13MC190010	PI	\$471.37		
						5698890	2	Completed	6/16/2014	2012	B12MC190010	EN	\$8,657.21		
						5698890	3	Completed	6/16/2014	2013	B13MC190010	PI	\$471.37		
					Y	5711543	1	Completed	7/22/2014	2013	B13MC190010	PI	\$2,200.00		
					Y	5723462	6	Completed	8/25/2014	2012	B12MC190010	EN	\$2,772.97		
					Activity Total										\$109,336.17
					Project Total										\$109,336.17
					2013	3	Renter Affordability Program	80	Desposit/First's Month's Rent		5625113	6	Completed	11/13/2013	2012
	5636763	3	Completed	12/12/2013						2012	B12MC190010	EN	\$107,182.58		
	5636763	4	Completed	12/12/2013						2013	B13MC190010	PI	\$471.37		
	5698890	4	Completed	6/16/2014						2012	B12MC190010	EN	\$17,907.01		
Y	5711543	2	Completed	7/22/2014						2013	B13MC190010	PI	\$86,150.87		
Y	5723462	3	Completed	8/25/2014						2012	B12MC190010	EN	\$50,458.04		
Y	5723462	4	Completed	8/25/2014						2013	B13MC190010	EN	\$6,037.02		
Activity Total											\$442,124.26				
Project Total											\$442,124.26				
2013	3	Renter Affordability Program	80	Desposit/First's Month's Rent							5625113	8	Completed	11/13/2013	2012
						5636763	5	Completed	12/12/2013	2012	B12MC190010	EN	\$1,036.00		
						5675130	1	Completed	4/7/2014	2012	B12MC190010	EN	\$3,357.59		
						5689953	3	Completed	5/19/2014	2012	B12MC190010	EN	\$1,890.00		
						5698890	5	Completed	6/16/2014	2012	B12MC190010	EN	\$1,702.00		
					Y	5723462	5	Completed	8/25/2014	2013	B13MC190010	EN	\$400.00		
					Activity Total										\$21,780.59
					Project Total										\$21,780.59

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			Program Year 2013 Total										\$573,241.02
2014	1	General Program Administration	81	General Program Administration									
						5751609	6	Completed	11/13/2014	2013	B13MC190010	EN	\$42,743.27
						5775772	1	Completed	1/30/2015	2013	B13MC190010	EN	\$20,592.60
						5794805	5	Completed	3/30/2015	2013	B13MC190010	EN	\$18,912.84
						5794805	6	Completed	3/30/2015	2014	B14MC190010	PI	\$1,255.42
						5804184	5	Completed	4/27/2015	2013	B13MC190010	EN	\$4,800.60
						5804184	6	Completed	4/27/2015	2014	B14MC190010	PI	\$627.71
						5822670	6	Completed	6/24/2015	2013	B13MC190010	EN	\$4,643.47
						5822670	7	Completed	6/24/2015	2014	B14MC190010	PI	\$1,255.42
					Y	5836132	1	Completed	8/7/2015	2013	B13MC190010	EN	\$3,713.17
						Activity Total							\$98,544.50
						Project Total							\$98,544.50
2014	2	Acquisition/ Reuse Program for Affordable Housing	84	Acquisition/Reuse									
						5794805	4	Completed	3/30/2015	2013	B13MC190010	EN	\$124,012.00
						5804184	4	Completed	4/27/2015	2013	B13MC190010	EN	\$12.25
						5822670	5	Completed	6/24/2015	2013	B13MC190010	EN	\$28,352.73
						5889616	1	Completed	2/10/2016	2013	B13MC190010	EN	\$171,808.05
						5889616	2	Completed	2/10/2016	2014	B14MC190010	EN	\$350,067.42
						Activity Total							\$674,252.45
2014	2	Acquisition/ Reuse Program for Affordable Housing	88	Clearance & Demolition for Affordable Housing-6th St & Maxwell									
						5775772	4	Completed	1/30/2015	2013	B13MC190010	EN	\$18,945.90
						5775772	5	Completed	1/30/2015	2014	B14MC190010	PI	\$1,255.42
						5890974	7	Completed	2/10/2016	2014	B14MC190010	EN	\$27,532.00
						Activity Total							\$47,733.32
2014	2	Acquisition/ Reuse Program for Affordable Housing	89	Acquisition/Reuse Service Delivery									
						5822670	1	Completed	6/24/2015	2013	B13MC190010	EN	\$13,000.00
						5922180	3	Completed	5/3/2016	2015	B15MC190010	EN	\$10,000.00

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										Activity Total			\$23,000.00
										Project Total			\$744,985.77
2014	3	Renter Affordability Program/DFMR	85	Deposit and First Month's Rent									
						5751609	3	Completed	11/13/2014	2013	B13MC190010	EN	\$1,340.31
						5751609	4	Completed	11/13/2014	2014	B14MC190010	PI	\$6,501.53
						5775772	2	Completed	1/30/2015	2013	B13MC190010	EN	\$3,550.00
						5794805	3	Completed	3/30/2015	2013	B13MC190010	EN	\$4,763.57
						5804184	3	Completed	4/27/2015	2013	B13MC190010	EN	\$989.75
						5822670	4	Completed	6/24/2015	2013	B13MC190010	EN	\$2,630.00
					Y	5836132	2	Completed	8/7/2015	2013	B13MC190010	EN	\$1,901.00
										Activity Total			\$21,676.16
2014	3	Renter Affordability Program/DFMR	95	Deposit and First Month's Rent									
						5890974	2	Completed	2/10/2016	2014	B14MC190010	EN	\$21,270.00
						5896190	2	Completed	2/12/2016	2014	B14MC190010	EN	\$1,750.00
						5922351	1	Completed	5/3/2016	2014	B14MC190010	EN	\$970.00
						5938554	2	Completed	6/24/2016	2014	B14MC190010	EN	\$10.00
						5938554	3	Completed	6/24/2016	2015	B15MC190010	EN	\$2,881.00
					Y	5951301	2	Completed	8/5/2016	2015	B15MC190010	EN	\$3,096.00
										Activity Total			\$29,977.00
										Project Total			\$51,653.16
2014	4	Renter Affordability Program/Trans	86	Transportation Assistance									
						5775772	6	Completed	1/30/2015	2013	B13MC190010	EN	\$1,250.00
						5794805	2	Completed	3/30/2015	2013	B13MC190010	EN	\$1,130.00
						5804184	2	Completed	4/27/2015	2013	B13MC190010	EN	\$500.00
						5822670	3	Completed	6/24/2015	2013	B13MC190010	EN	\$450.00
					Y	5836132	3	Completed	8/7/2015	2013	B13MC190010	EN	\$1,000.00
					Y	5848759	1	Completed	9/17/2015	2013	B13MC190010	EN	\$360.00
										Activity Total			\$4,690.00

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2014	4	Renter Affordability Program/Trans	96	Transportation Assistance									
						5890974	1	Completed	2/10/2016	2014	B14MC190010	EN	\$3,830.00
						5909671	1	Completed	3/25/2016	2014	B14MC190010	EN	\$1,348.00
						5909671	2	Completed	3/25/2016	2015	B15MC190010	EN	\$152.00
						5922243	5	Completed	5/3/2016	2015	B15MC190010	EN	\$786.00
						5938554	1	Completed	6/24/2016	2015	B15MC190010	EN	\$390.00
					Y	5951301	1	Completed	8/5/2016	2015	B15MC190010	EN	\$404.00
											Activity Total		\$6,910.00
											Project Total		\$11,600.00
2014	5	Rehabilitation/Acquisition Program	87	Operation and Repair									
						5751609	2	Completed	11/13/2014	2014	B14MC190010	PI	\$32,509.55
						5822670	2	Completed	6/24/2015	2013	B13MC190010	EN	\$3,086.98
					Y	5836132	4	Completed	8/7/2015	2013	B13MC190010	EN	\$4,612.06
											Activity Total		\$40,208.59
											Project Total		\$40,208.59
											Program Year 2014 Total		\$946,992.02
2015	3	Public Facilities Improvements Program for Non-Profit Agencies	108	Mainstream Living ADA Parking Lot Improvements									
						6005981	5	Completed	1/27/2017	2015	B15MC190010	EN	\$125.80
						6024336	1	Completed	3/27/2017	2015	B15MC190010	EN	\$51.81
						6052944	3	Completed	6/21/2017	2015	B15MC190010	EN	\$59,631.96
					Y	6074791	1	Completed	8/29/2017	2015	B15MC190010	EN	\$5,607.80
											Activity Total		\$65,417.37
											Project Total		\$65,417.37
2015	4	Deposition/Redevelopment of 6th Street Properties	90	Disposition 6th St Properties									
						5890974	6	Completed	2/10/2016	2014	B14MC190010	EN	\$3,320.90
						5896190	7	Completed	2/12/2016	2014	B14MC190010	EN	\$179.10
						5896190	8	Completed	2/12/2016	2015	B15MC190010	EN	\$35.90
						5909671	9	Completed	3/25/2016	2015	B15MC190010	EN	\$195.00

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				Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount	
						Y	5938553	6	Completed	6/24/2016	2015	B15MC190010	EN	\$123.00	
							6074791	4	Completed	8/29/2017	2015	B15MC190010	EN	\$30.00	
												Activity Total		\$3,883.90	
													Project Total		\$3,883.90
2015	5	Disposition of Maxwell Avenue		91	Disposition of Maxwell Avenue										
							5909671	8	Completed	3/25/2016	2015	B15MC190010	EN	\$165.00	
							5938553	5	Completed	6/24/2016	2015	B15MC190010	EN	\$180.00	
						Y	5951291	7	Completed	8/4/2016	2015	B15MC190010	EN	\$60.00	
							6005981	8	Completed	1/27/2017	2014	B14MC190010	EN	\$704.01	
							6005981	9	Completed	1/27/2017	2016	B16MC190010	PI	\$648.99	
												Activity Total		\$1,758.00	
													Project Total		\$1,758.00
2015	6	General Administration		92	General Program Administration										
							5890974	5	Completed	2/10/2016	2015	B15MC190010	EN	\$41,069.36	
							5896190	5	Completed	2/12/2016	2015	B15MC190010	EN	\$24,520.09	
							5896190	6	Completed	2/12/2016	2015	B15MC190010	PI	\$627.71	
							5909671	6	Completed	3/25/2016	2015	B15MC190010	PI	\$627.71	
							5909671	7	Completed	3/25/2016	2015	B15MC190010	EN	\$5,609.35	
							5922180	1	Completed	5/3/2016	2015	B15MC190010	PI	\$627.71	
							5922180	2	Completed	5/3/2016	2015	B15MC190010	EN	\$1,638.44	
							5938553	3	Completed	6/24/2016	2015	B15MC190010	PI	\$1,255.42	
							5938553	4	Completed	6/24/2016	2015	B15MC190010	EN	\$11,091.21	
						Y	5951291	6	Completed	8/4/2016	2015	B15MC190010	EN	\$4,663.26	
												Activity Total		\$91,730.26	
													Project Total		\$91,730.26
2015	7	Rehabilitation of 1228/30 Stafford Avenue		94	Rehab:Acquisition -Stafford										
							5890974	3	Completed	2/10/2016	2014	B14MC190010	EN	\$1,913.38	
							5896190	3	Completed	2/12/2016	2014	B14MC190010	EN	\$266.28	
							5909671	4	Completed	3/25/2016	2014	B14MC190010	EN	\$1,951.52	

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
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											Project Total		\$3,170.53
2015	12	Disposition of 1228/30 Stafford	99	Disposition of 1228/30 Stafford									
						6006121	1	Completed	1/27/2017	2014	B14MC190010	EN	\$3,359.30
						6024336	2	Completed	3/27/2017	2014	B14MC190010	EN	\$166.25
						6032932	1	Completed	4/20/2017	2014	B14MC190010	EN	\$80.20
					Y	6074791	2	Completed	8/29/2017	2014	B14MC190010	EN	\$52.60
					Y	6074791	3	Completed	8/29/2017	2015	B15MC190010	EN	\$700.09
						6117692	8	Completed	1/26/2018	2017	B17MC190010	PI	\$1,149.71
						6136690	1	Completed	3/26/2018	2015	B15MC190010	EN	\$183.81
						6146060	1	Completed	4/23/2018	2015	B15MC190010	EN	\$84.04
						6159326	1	Completed	6/1/2018	2015	B15MC190010	EN	\$44.34
					Y	6179734	1	Completed	8/8/2018	2015	B15MC190010	EN	\$356.45
						6234527	1	Completed	2/8/2019	2015	B15MC190010	EN	\$1,221.65
					Y	6293859	1	Completed	8/12/2019	2015	B15MC190010	EN	\$998.73
												Activity Total	\$8,397.17
												Project Total	\$8,397.17
												Program Year 2015 Total	\$258,274.59
2016	3	General Administration	100	General Program Administration									
						6005981	4	Completed	1/27/2017	2016	B16MC190010	EN	\$56,606.21
						6024336	7	Completed	3/27/2017	2016	B16MC190010	PI	\$1,106.58
						6024336	8	Completed	3/27/2017	2016	B16MC190010	EN	\$16,997.78
						6026163	1	Completed	3/30/2017	2016	B16MC190010	EN	\$8,574.70
						6032932	3	Completed	4/20/2017	2016	B16MC190010	PI	\$549.54
						6032932	4	Completed	4/20/2017	2016	B16MC190010	EN	\$3,404.53
						6052944	1	Completed	6/21/2017	2016	B16MC190010	PI	\$1,099.08
						6052944	2	Completed	6/21/2017	2016	B16MC190010	EN	\$11,915.43
					Y	6074791	7	Completed	8/29/2017	2016	B16MC190010	EN	\$555.45
												Activity Total	\$100,809.30
												Project Total	\$100,809.30

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2016	4	Acquisition of Land for Public Facilities State Avenue NRSA	102	Acquisition of Franklin Park State Ave NRSA		6005981	3	Completed	1/27/2017	2016	B16MC190010	PI	\$3,000.00
						6032192	1	Completed	4/18/2017	2015	B15MC190010	EN	\$166,220.00
											Activity Total		\$169,220.00
											Project Total		\$169,220.00
2016	5	Renter Affordability Program/DFMR	106	Deposit/First Month Rent Assistance		6005981	2	Completed	1/27/2017	2014	B14MC190010	EN	\$23,135.00
						6024336	4	Completed	3/27/2017	2014	B14MC190010	EN	\$1,078.56
						6024336	5	Completed	3/27/2017	2015	B15MC190010	EN	\$787.00
						6024364	1	Completed	3/27/2017	2016	B16MC190010	EN	\$1,076.44
						6032932	2	Completed	4/20/2017	2015	B15MC190010	EN	\$6,438.00
					Y	6074791	6	Completed	8/29/2017	2015	B15MC190010	EN	\$500.00
											Activity Total		\$33,015.00
											Project Total		\$33,015.00
2016	6	Renter Affordability Program/Trans	107	Transportation Assistance Program		6005981	1	Completed	1/27/2017	2015	B15MC190010	EN	\$3,080.00
						6024336	3	Completed	3/27/2017	2015	B15MC190010	EN	\$3,240.00
						6026163	2	Completed	3/30/2017	2015	B15MC190010	EN	\$360.00
											Activity Total		\$6,680.00
											Project Total		\$6,680.00
2016	7	Public Facilities Improvements for Non Profits Service Delivery	109	Public Facility Improvements Service Del									
					Y	6074791	5	Completed	8/29/2017	2015	B15MC190010	EN	\$8,000.00
											Activity Total		\$8,000.00
											Project Total		\$8,000.00
											Program Year 2016 Total		\$317,724.30
2017	1	General Program Administration	111	General Program Administration		6117695	1	Completed	1/26/2018	2017	B17MC190010	EN	\$48,777.80

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						6117692	1	Completed	1/26/2018	2017	B17MC190010	PI	\$20,000.00
											Activity Total		\$20,000.00
											Project Total		\$20,000.00
2017	6	Acquisition/Reuse Affordable Housing Program-NRSA	118	Acquisition of 241 Village Drive									
						6146060	3	Completed	4/23/2018	2015	B15MC190010	EN	\$40,761.50
						6146060	4	Completed	4/23/2018	2016	B16MC190010	EN	\$118,433.72
						6146060	5	Completed	4/23/2018	2017	B17MC190010	PI	\$385.38
											Activity Total		\$159,580.60
											Project Total		\$159,580.60
2017	7	Acquisition of 3305 Morningside Street-NRSA	122	Acquisition/Reuse of 3305 Morningside St-NRSA									
						6159326	2	Completed	6/1/2018	2016	B16MC190010	EN	\$110,050.18
											Activity Total		\$110,050.18
											Project Total		\$110,050.18
2017	8	Disposition of 241 Village Drive	121	Deposition of 241 Village Dr-NRSA									
						6159326	3	Completed	6/1/2018	2016	B16MC190010	EN	\$122.59
					Y	6179734	5	Completed	8/8/2018	2016	B16MC190010	EN	\$444.94
						6234527	3	Completed	2/8/2019	2016	B16MC190010	EN	\$1,163.56
						6234527	4	Completed	2/8/2019	2017	B17MC190010	EN	\$915.71
					Y	6293859	5	Completed	8/12/2019	2017	B17MC190010	EN	\$1,806.41
											Activity Total		\$4,453.21
											Project Total		\$4,453.21
2017	9	Rehabilitation/Acquisition for 241 Village Drive	120	Acquisition for Rehab for 241 Village Dr-NRSA									
						6341686	5	Completed	1/16/2020	2016	B16MC190010	EN	\$7,194.90
						6341686	6	Completed	1/16/2020	2017	B17MC190010	EN	\$799.12
						6371616	1	Completed	4/23/2020	2016	B16MC190010	EN	\$1,833.89
						6387379	1	Completed	6/19/2020	2016	B16MC190010	EN	\$194.90
					Y	6397910	1	Completed	7/27/2020	2016	B16MC190010	EN	\$272.74

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						6467592	1	Completed	3/4/2021	2016	B16MC190010	EN	\$2,503.57
						6467592	2	Completed	3/4/2021	2017	B17MC190010	EN	\$4,808.91
					Y	6535015	18	Completed	8/27/2021	2017	B17MC190010	EN	\$1,047.36
						6543176	3	Completed	9/17/2021	2020	B20MC190010	EN	\$334.38
						6589284	1	Completed	1/26/2022	2019	B19MC190010	EN	\$655.44
						6589284	2	Completed	1/26/2022	2021	B21MC190010	PI	\$312.68
					Y	6668099	1	Completed	8/11/2022	2021	B21MC190010	PI	\$624.41
						Activity Total							\$20,582.30
						Project Total							\$20,582.30
2017	11	Public Improvements State Ave NRSA- Engineering	123	Engineering Service Delivery Cost									
					Y	6179734	3	Completed	8/8/2018	2016	B16MC190010	EN	\$2,085.62
					Y	6179734	4	Completed	8/8/2018	2017	B17MC190010	PI	\$5,414.38
					Y	6293859	4	Completed	8/12/2019	2016	B16MC190010	EN	\$62,686.56
						Activity Total							\$70,186.56
						Project Total							\$70,186.56
2017	12	Disposition of 3305 Morningside	124	Disposition of 3305 Morningside St									
					Y	6179734	2	Completed	8/8/2018	2016	B16MC190010	EN	\$577.20
						6234527	2	Completed	2/8/2019	2016	B16MC190010	EN	\$2,789.94
					Y	6293859	2	Completed	8/12/2019	2016	B16MC190010	EN	\$2,210.06
					Y	6293859	3	Completed	8/12/2019	2017	B17MC190010	EN	\$4,909.40
						Activity Total							\$10,486.60
						Project Total							\$10,486.60
						Program Year 2017 Total							\$535,422.28
2018	1	General Program Administration-CDBG	133	CDBG Administration									
						6234527	8	Completed	2/8/2019	2017	B17MC190010	EN	\$63,106.35
					Y	6293859	8	Completed	8/12/2019	2017	B17MC190010	EN	\$47,336.14
					Y	6307085	1	Completed	9/20/2019	2018	B18MC190010	PI	\$1,184.30
					Y	6307085	2	Completed	9/20/2019	2017	B17MC190010	EN	\$622.11
						6355266	2	Completed	2/27/2020	2017	B17MC190010	EN	-\$111,064.60

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Activity Total													\$1,184.30
2018	1	General Program Administration-CDBG	142	General Administration-2		6340412	1	Completed	1/13/2020	2018	B18MC190010	EN	\$111,064.60
Activity Total													\$111,064.60
Project Total													\$112,248.90
2018	3	Renter Affordability Program/DFMR	126	Deposit & First Month's Rent Assistance-Citywide		6234527	14	Completed	2/8/2019	2015	B15MC190010	EN	\$2,791.34
						6234527	15	Completed	2/8/2019	2016	B16MC190010	EN	\$20,870.06
					Y	6293859	13	Completed	8/12/2019	2015	B15MC190010	EN	\$2,175.00
					Y	6293859	14	Completed	8/12/2019	2016	B16MC190010	EN	\$2,879.50
Activity Total													\$28,715.90
Project Total													\$28,715.90
2018	4	Renter Affordability Program/Trans	127	Transportation Assistance Program-Citywide		6234527	13	Completed	2/8/2019	2015	B15MC190010	EN	\$2,120.00
					Y	6293859	12	Completed	8/12/2019	2015	B15MC190010	EN	\$705.00
Activity Total													\$2,825.00
Project Total													\$2,825.00
2018	8	Demolition/Clearance Project-3305 Morningside St	129	3305 Morningside Demolition/Clearance	Y	6293859	11	Completed	8/12/2019	2016	B16MC190010	EN	\$14,785.00
						6341686	7	Completed	1/16/2020	2016	B16MC190010	EN	\$16,070.00
Activity Total													\$30,855.00
Project Total													\$30,855.00
2018	10	Tripp Street Public Infrastructure Project -Street Improvements	130	Tripp Street Extension-Street Improvements		6234527	11	Completed	2/8/2019	2018	B18MC190010	EN	\$333,375.88
						6234527	12	Completed	2/8/2019	2018	B18MC190010	PI	\$1,955.06
					Y	6293859	10	Completed	8/12/2019	2017	B17MC190010	EN	\$17,649.65
Activity Total													\$352,980.59

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						6387379	2	Completed	6/19/2020	2017	B17MC190010	EN	\$153,434.65
						6387379	8	Completed	6/19/2020	2017	B17MC190010	EN	\$455.00
					Y	6397910	2	Completed	7/27/2020	2017	B17MC190010	EN	\$2,879.86
						6447901	1	Completed	1/8/2021	2017	B17MC190010	EN	\$50.00
						6467592	3	Completed	3/4/2021	2019	B19MC190010	EN	\$381.12
						Activity Total							\$157,200.63
						Project Total							\$157,200.63
2019	6	Demolition/Clearance of 148 S. Franklin for Installation of Shared Use Bike Path	147	Demolition/Clearance of 148 S. Franklin Ave		6467095	1	Completed	3/3/2021	2017	B17MC190010	EN	\$1,400.00
					Y	6535015	15	Completed	8/27/2021	2017	B17MC190010	EN	\$23,218.00
						Activity Total							\$24,618.00
						Project Total							\$24,618.00
2019	7	Relocation of Tenants at 148 S. Franklin Avenue for Shared Use Path Installation	146	Relocation Activity for 148 S. Franklin Avenue		6467095	2	Completed	3/3/2021	2016	B16MC190010	EN	\$3,208.09
						6467095	3	Completed	3/3/2021	2017	B17MC190010	EN	\$1,040.90
						Activity Total							\$4,248.99
						Project Total							\$4,248.99
2019	15	Public Infrastructure Street Improvements-Baker Subdivision	156	Public Infrastructure Street Improvements-Baker Subdivision		6467069	4	Completed	3/3/2021	2017	B17MC190010	EN	\$57,496.92
						6467069	5	Completed	3/3/2021	2019	B19MC190010	EN	\$164,562.58
						6508635	5	Completed	6/18/2021	2019	B19MC190010	EN	\$47,800.00
					Y	6535015	9	Completed	8/27/2021	2016	B16MC190010	PI	\$1,062.42
					Y	6535015	10	Completed	8/27/2021	2014	B14MC190010	LA	\$9,070.27
					Y	6535015	11	Completed	8/27/2021	2015	B15MC190010	LA	\$383.90
					Y	6535015	12	Completed	8/27/2021	2017	B17MC190010	EN	\$24,142.98
					Y	6535015	13	Completed	8/27/2021	2019	B19MC190010	EN	\$9,777.52

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2019	16	Public Infrastructure Utility (Water/Sewer) Improvements-Baker Subdivision	157	Public Infrastructure Water/Sewer Improvements-Baker Subdivision (Utilities/Drainage)	Y	6535015	14	Completed	8/27/2021	2020	B20MC190010	EN	\$53,073.66	
						6589284	5	Completed	1/26/2022	2019	B19MC190010	EN	\$14,911.56	
						6589284	6	Completed	1/26/2022	2020	B20MC190010	EN	\$29,502.34	
					Activity Total									\$411,784.15
					Project Total									\$411,784.15
2019	16	Public Infrastructure Utility (Water/Sewer) Improvements-Baker Subdivision	157	Public Infrastructure Water/Sewer Improvements-Baker Subdivision (Utilities/Drainage)		6467069	2	Completed	3/3/2021	2019	B19MC190010	EN	\$187,497.77	
						6467069	3	Completed	3/3/2021	2020	B20MC190010	PI	\$42,296.14	
						6475938	3	Completed	3/26/2021	2019	B19MC190010	EN	\$2,506.96	
						6508635	4	Completed	6/18/2021	2019	B19MC190010	EN	\$8,450.00	
					Y	6535015	6	Completed	8/27/2021	2014	B14MC190010	PI	\$156,510.83	
					Y	6535015	7	Completed	8/27/2021	2015	B15MC190010	PI	\$29,045.33	
					Y	6535015	8	Completed	8/27/2021	2016	B16MC190010	PI	\$959.58	
						6589284	4	Completed	1/26/2022	2020	B20MC190010	EN	\$5,730.00	
					Y	6681193	1	Completed	9/16/2022	2020	B20MC190010	EN	\$70,067.78	
					Activity Total									\$503,064.39
Project Total									\$503,064.39					
2019	17	Public Infrastructure Electrical Improvements-Baker Subdivision	158	Public Infrastructure Electrical Improvements-Baker Subdivision	Y	6535015	5	Completed	8/27/2021	2020	B20MC190010	EN	\$17,232.50	
					Activity Total									\$17,232.50
					Project Total									\$17,232.50
2019	18	Public Infrastructure General Improvements-Baker Subdivision	159	Public Infrastructure General Improvements-Baker Subdivision (Other Improvements)		6467069	1	Completed	3/3/2021	2017	B17MC190010	EN	\$84,685.49	
						6475938	1	Completed	3/26/2021	2019	B19MC190010	EN	\$5,403.33	
						6475938	2	Completed	3/26/2021	2020	B20MC190010	PI	\$78.17	
						6508635	3	Completed	6/18/2021	2019	B19MC190010	EN	\$19,267.44	

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						6543176	1	Completed	9/17/2021	2021	B21MC190010	EN	\$23,282.71
						6543176	2	Completed	9/17/2021	2021	B21MC190010	PI	\$234.51
						6589284	9	Completed	1/26/2022	2021	B21MC190010	EN	\$40,391.14
					Y	6668099	8	Completed	8/11/2022	2021	B21MC190010	PI	\$2,907.69
					Y	6668099	9	Completed	8/11/2022	2021	B21MC190010	EN	\$55,926.64
					Activity Total						\$122,742.69		
					Project Total						\$122,742.69		
2021	8	Slum and Blight Program-Residential	164	Slum and Blight Program -Acquisition of Properties-1107 Grand									
					Y	6668099	7	Completed	8/11/2022	2020	B20MC190010	EN	\$55,030.40
					Activity Total						\$55,030.40		
2021	8	Slum and Blight Program-Residential	165	Slum and Blight Program -Disposition of Properties-1107 Grand									
					Y	6668099	6	Completed	8/11/2022	2020	B20MC190010	EN	\$2,076.88
					Y	6795395	1	Completed	7/24/2023	2020	B20MC190010	EN	\$208.46
					Y	6795395	2	Completed	7/24/2023	2022	B22MC190010	PI	\$61.54
						6888922	5	Completed	4/12/2024	2020	B20MC190010	EN	\$853.12
						6888922	6	Completed	4/12/2024	2021	B21MC190010	EN	\$2,337.02
					Y	6936544	7	Completed	8/28/2024	2023	B23MC190010	PI	\$365.00
					Activity Total						\$5,902.02		
2021	8	Slum and Blight Program-Residential	166	Slum and Blight Program -Demolition/Clearance of Properties-1107 Grand									
						6759590	5	Completed	4/24/2023	2020	B20MC190010	EN	\$22,162.65
					Activity Total						\$22,162.65		
2021	8	Slum and Blight Program-Residential	175	Slum and Blight Program -Acquisition of Properties-621 Grand									
						6759590	3	Completed	4/24/2023	2020	B20MC190010	EN	\$61,720.50
						6759590	4	Completed	4/24/2023	2022	B22MC190010	PI	\$25,781.70
					Activity Total						\$87,502.20		

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021	8	Slum and Blight Program-Residential	180	Slum and Blight Program -Demolition/Clearance of Properties-621 Grand	Y	6795395	3	Completed	7/24/2023	2022	B22MC190010	PI	\$18,612.80
						6888922	3	Completed	4/12/2024	2020	B20MC190010	EN	\$25,781.00
						6888922	4	Completed	4/12/2024	2021	B21MC190010	EN	\$51,599.00
											Activity Total		\$95,992.80
2021	8	Slum and Blight Program-Residential	181	Slum Blight-Acquistion-1514 Duff Avenue		6888922	1	Completed	4/12/2024	2020	B20MC190010	EN	\$62,194.85
						6888922	2	Completed	4/12/2024	2021	B21MC190010	EN	\$11,016.19
											Activity Total		\$73,211.04
											Project Total		\$339,801.11
											Program Year 2021 Total		\$462,543.80
2022	1	General Program Administration-2022	170	General Program Administration-2022		6759590	2	Completed	4/24/2023	2022	B22MC190010	EN	\$91,880.82
					Y	6795395	5	Completed	7/24/2023	2022	B22MC190010	PI	\$5,012.00
					Y	6795395	6	Completed	7/24/2023	2022	B22MC190010	EN	\$20,303.85
											Activity Total		\$117,196.67
											Project Total		\$117,196.67
2022	8	Disposition of Property Baker Subdivision	176	Disposition of Property at the Baker Subdivision		6759590	1	Completed	4/24/2023	2021	B21MC190010	EN	\$1,664.50
					Y	6795395	4	Completed	7/24/2023	2022	B22MC190010	PI	\$1,533.00
						6888929	8	Completed	4/12/2024	2021	B21MC190010	EN	\$813.00
					Y	6936544	6	Completed	8/28/2024	2023	B23MC190010	PI	\$813.00
											Activity Total		\$4,823.50
											Project Total		\$4,823.50
2022	9	Service Delivery for 1514 Duff Avenue	183	Service Delivery for 1514 Duff Avenue		6888929	7	Completed	4/12/2024	2021	B21MC190010	EN	\$6,503.80
											Activity Total		\$6,503.80

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		\$6,503.80
2022	10	Service Delivery for Baker Subdivision	184	Service Delivery for Baker Subdivision		6888929	6	Completed	4/12/2024	2021	B21MC190010	EN	\$2,750.00
					Y	6936544	5	Completed	8/28/2024	2023	B23MC190010	PI	\$106.09
											Activity Total		\$2,856.09
											Project Total		\$2,856.09
2022	11	Service Delivery for 1107 Grand Avenue	185	Service Delivery for 1107 Grand Avenue		6888929	5	Completed	4/12/2024	2021	B21MC190010	EN	\$1,000.00
											Activity Total		\$1,000.00
											Project Total		\$1,000.00
2022	12	Service Delivery for 621 Grand	186	Service Delivery for 621 Grand Avenue		6888929	4	Completed	4/12/2024	2021	B21MC190010	EN	\$2,000.00
											Activity Total		\$2,000.00
											Project Total		\$2,000.00
2022	13	Disposition for 1514 Duff Avenue	188	Disposition of Property at the 1514 Duff Avenue		6888929	3	Completed	4/12/2024	2021	B21MC190010	EN	\$200.00
					Y	6936544	4	Completed	8/28/2024	2023	B23MC190010	PI	\$350.00
											Activity Total		\$550.00
											Project Total		\$550.00
2022	14	Demolition of 1514 Duff Avenue	189	Demolition of 1514 Duff Avenue		6888929	2	Completed	4/12/2024	2021	B21MC190010	EN	\$900.00
					Y	6936544	3	Completed	8/28/2024	2023	B23MC190010	PI	\$16,765.05
											Activity Total		\$17,665.05
											Project Total		\$17,665.05
2022	15	Disposition of Property at 621 Grand Ave	190	Disposition of Property at the 621 Grand Avenue		6888929	1	Completed	4/12/2024	2021	B21MC190010	EN	\$2,695.14
					Y	6936544	8	Completed	8/28/2024	2023	B23MC190010	PI	\$405.00
											Activity Total		\$3,100.14

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total												\$3,100.14	
Program Year 2022 Total												\$155,695.25	
2023	1	General CDBG Program Administration-2023	192	General CDBG Program Adminstration-2023									
					Y	6936544	1	Completed	8/28/2024	2023	B23MC190010	PI	\$16,482.52
					Y	6936544	2	Completed	8/28/2024	2023	B23MC190010	EN	\$111,598.00
Activity Total												\$128,080.52	
Project Total												\$128,080.52	
Program Year 2023 Total												\$128,080.52	

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Report for Program:CDBG
*Data Only Provided for Time Period Queried:01-01-1900 to 06-30-2024

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2005	CDBG	B05MC190010	PI	3,000.00							
RECEIPTS											
					178939 -001	12/14/2005		6	18	05T	20.90
					184418 -001	03/03/2006		6	18	05T	228.03
					188062 -001	04/24/2006		6	18	05T	56.03
					189670 -001	05/16/2006		6	18	05T	81.94
					192717 -001	06/28/2006		5	17	01	5,250.00
					192719 -001	06/28/2006		3	15	13	320.15
					192742 -001	06/29/2006		6	18	05T	174.38
DRAWS											
					1220052 -002	12/14/2005	PY	6	18	05T	20.90
					1247959 -002	03/03/2006	PY	6	18	05T	228.03
					1267141 -002	04/24/2006	PY	6	18	05T	56.03
					1275673 -002	05/16/2006	PY	6	18	05T	81.94
					1292166 -002	06/28/2006	PY	3	15	13	320.15
					1292293 -002	06/29/2006	PY	6	18	05T	174.38
					1356960 -001	12/21/2006	PY	2	20	05T	5,250.00
									PI Receipts		6,131.43
									PI Draws		6,131.43
									PI Balance		0.00

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2005	CDBG											
Total CDBG Receipts*:											6,131.43	
Total CDBG Draws against Receipts*:											6,131.43	
Total CDBG Receipt Fund Balance*:											0.00	
2006	CDBG	B06MC190010	PI	500.00								
RECEIPTS												
						198255 -003	07/12/2007					109,110.32
						201367 -001	10/27/2006					1,080.68
						205192 -001	12/21/2006					50,131.18
						207995 -001	01/31/2007					1,004.68
						210105 -001	03/06/2007					2,009.36
						214339 -001	05/04/2007					1,104.68
						220547 -001	08/06/2007					1,283.36
						220549 -001	08/06/2007					867.20
DRAWS												
						1324036 -001	09/25/2006	PY	2	20	05T	5,708.00
						1324039 -001	09/25/2006	PY	3	21	01	5,906.75
						1324048 -001	09/25/2006	PY	4	22	13	18,850.00
						1324050 -001	09/25/2006	PY	5	23	03Z	7,514.00
						1336816 -001	10/27/2006	PY	2	20	05T	1,014.00
						1356960 -002	12/21/2006	PY	2	20	05T	3,465.20
						1356965 -001	12/21/2006	PY	5	23	03Z	5,000.00
						1356984 -001	12/21/2006	PY	3	21	01	1,023.88
						1370477 -001	01/31/2007	PY	2	20	05T	404.80
						1374633 -001	02/12/2007	PY	2	20	05T	885.00
						1374635 -001	02/12/2007	PY	3	21	01	325.00
						1382273 -001	03/06/2007	PY	2	20	05T	4,324.00
						1382594 -002	03/06/2007	PY	3	21	01	49,301.73
						1424977 -001	06/29/2007	PY	3	21	01	32,231.60
						1429331 -001	07/12/2007	PY	3	21	01	28,486.94
						1437811 -001	08/06/2007	PY	1	19	21A	1,283.36

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						1437814 -001	08/06/2007	PY	3	21	01	867.20
											PI Receipts	166,591.46
											PI Draws	166,591.46
											PI Balance	0.00
2006	CDBG										Total CDBG Receipts*:	166,591.46
											Total CDBG Draws against Receipts*:	166,591.46
											Total CDBG Receipt Fund Balance*:	0.00
2007	CDBG	B07MC190010	PI	2,150.56								
					RECEIPTS							
						227646 -001	11/21/2007					88,932.00
						232220 -001	02/05/2008					723.21
						234347 -001	03/06/2008					701.90
						235601 -001	03/28/2008					312.68
						237433 -001	04/24/2008					493.49
						241562 -001	06/26/2008					625.36
						243631 -001	07/30/2008					101,983.00
					DRAWS							
						1476739 -002	11/21/2007	PY	1	27	21A	17,000.00
						1476744 -002	11/21/2007	PY	3	32	01	71,932.00
						1502282 -002	02/05/2008	PY	1	27	21A	723.21
						1514134 -002	03/06/2008	PY	3	32	01	701.90
						1522344 -002	03/28/2008	PY	1	27	21A	312.68
						1532368 -002	04/24/2008	PY	3	32	01	493.49
						1555835 -001	06/26/2008	PY	3	32	01	625.36
						1570231 -001	08/06/2008	PY	3	32	01	5,059.59
						1570235 -001	08/06/2008	PY	2	30	05E	2,322.19
						1570236 -001	08/06/2008	PY	2	31	05L	1,000.00
						1570238 -001	08/06/2008	PY	2	37	05Z	925.00
						1576044 -001	08/21/2008	PY	1	27	21A	80.98

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						1610644 -002	11/25/2008	PY	3	45	01	92,595.24
											PI Receipts	193,771.64
											PI Draws	193,771.64
											PI Balance	0.00
2007	CDBG										Total CDBG Receipts*:	193,771.64
											Total CDBG Draws against Receipts*:	193,771.64
											Total CDBG Receipt Fund Balance*:	0.00
2008	CDBG	B08MC190010	PI	6,000.00								
					RECEIPTS							
						250158 -001	11/14/2008					5,710.71
						253118 -001	01/07/2009					5,821.44
						254510 -001	01/30/2009					28.21
						256676 -001	03/06/2009					58,179.15
						258256 -001	04/01/2009					637.14
						258529 -001	04/07/2009					69.84
						262941 -001	06/25/2009					1,416.70
						264551 -001	07/27/2009					1,867.39
					DRAWS							
						1610644 -003	11/25/2008	PY	3	45	01	5,710.71
						1624924 -002	01/07/2009	PY	6	49	03K	5,821.44
						1634711 -002	01/30/2009	PY	1	40	21A	28.21
						1648119 -001	03/06/2009	PY	1	40	21A	10,801.11
						1648129 -001	03/06/2009	PY	2	42	05E	1,053.77
						1648131 -001	03/06/2009	PY	2	43	05T	8,660.00
						1648135 -001	03/06/2009	PY	2	41	05Z	1,037.00
						1648140 -001	03/06/2009	PY	3	45	01	2,051.00
						1659726 -002	04/07/2009	PY	3	45	01	34,229.48
						1659728 -002	04/07/2009	PY	2	41	05Z	1,053.77
						1689388 -002	06/26/2009	PY	1	40	21A	1,416.70

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						1700011 -002	07/28/2009	PY	1	40	21A	1,083.53
						1700308 -002	07/28/2009	PY	3	45	01	783.86
											PI Receipts	73,730.58
											PI Draws	73,730.58
											PI Balance	0.00
2008	CDBG										Total CDBG Receipts*:	73,730.58
											Total CDBG Draws against Receipts*:	73,730.58
											Total CDBG Receipt Fund Balance*:	0.00
2009	CDBG	B09MC190010	PI	20,000.00								
					RECEIPTS							
						5006662 -001	12/17/2009					5,133.25
						5011128 -001	02/22/2010				01	1,026.41
						5012584 -001	03/15/2010		8	57	01	393.20
						5014929 -001	04/08/2010		8	57	01	656.09
						5016103 -001	04/26/2010		8	57	01	563.76
						5021608 -001	06/30/2010		8	57	01	969.40
					DRAWS							
						5080011 -003	03/15/2010	PY	8	57	01	1,026.41
						5080150 -001	03/16/2010	PY	8	57	01	393.20
						5091016 -002	04/08/2010	PY	8	57	01	656.09
						5099997 -002	04/26/2010	PY	8	57	01	563.76
						5130533 -002	06/30/2010	PY	8	57	01	969.40
						5143809 -001	07/29/2010	PY	8	57	01	5,133.25
											PI Receipts	8,742.11
											PI Draws	8,742.11
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2009	CDBG											
Total CDBG Receipts*:												8,742.11
Total CDBG Draws against Receipts*:												8,742.11
Total CDBG Receipt Fund Balance*:												0.00
2010	CDBG	B10MC190010	PI	1,633.00								
RECEIPTS												
						5030932 -001	11/18/2010		3	60	03K	1,632.29
						5033892 -001	01/03/2011		5	63	19E	3,738.91
						5035996 -001	01/31/2011		5	63	19E	393.20
						5041301 -001	04/06/2011		2	59	21A	4,299.60
						5047337 -001	06/24/2011		5	63	19E	786.40
						5049862 -001	07/27/2011		5	63	19E	3.09
DRAWS												
						5192253 -003	11/18/2010	PY	3	60	03K	1,632.26
						5211339 -004	01/03/2011	PY	5	63	19E	3,738.94
						5223704 -004	01/31/2011	PY	5	63	19E	393.20
						5289978 -001	06/24/2011	PY	3	60	03K	4,299.60
						5289986 -003	06/24/2011	PY	5	63	19E	786.40
						5304459 -003	07/27/2011	PY	5	63	19E	3.09
PI Receipts												10,853.49
PI Draws												10,853.49
PI Balance												0.00
2010	CDBG											
Total CDBG Receipts*:												10,853.49
Total CDBG Draws against Receipts*:												10,853.49
Total CDBG Receipt Fund Balance*:												0.00
2011	CDBG	B11MC190010	PI	4,700.00								
RECEIPTS												
						5054938 -001	10/03/2011		4	68	19E	1,179.60

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5056751 -001	10/28/2011		3	67	03K	393.20
						5058943 -001	11/28/2011		4	68	19E	3,405.20
						5065549 -001	01/30/2012		2	65	21A	4,155.00
						5065554 -001	01/30/2012		3	67	03K	11,643.40
						5071323 -001	04/04/2012		3	67	03K	786.40
						5076206 -001	05/31/2012		4	68	19E	786.40
						5079517 -001	07/05/2012		4	68	19E	410.09
					DRAWS							
						5332887 -003	10/03/2011	PY	4	68	19E	1,179.60
						5344579 -004	10/28/2011	PY	4	68	19E	393.20
						5356080 -005	11/28/2011	PY	4	68	19E	3,405.20
						5381634 -002	01/30/2012	PY	2	65	21A	4,155.00
						5381634 -004	01/30/2012	PY	3	67	03K	11,643.40
						5408860 -003	04/04/2012	PY	3	67	03K	786.40
						5432759 -003	05/31/2012	PY	4	68	19E	786.40
						5448225 -003	07/05/2012	PY	4	68	19E	410.09
											PI Receipts	22,759.29
											PI Draws	22,759.29
											PI Balance	0.00
2011	CDBG										Total CDBG Receipts*:	22,759.29
											Total CDBG Draws against Receipts*:	22,759.29
											Total CDBG Receipt Fund Balance*:	0.00
2012	CDBG	B12MC190010	PI	2,500.00								
					RECEIPTS							
						5087793 -001	10/12/2012		2	70	19E	1,179.60
						5091864 -001	12/03/2012		3	71	03K	1,013.46
						5093083 -001	12/17/2012		3	71	03K	393.20
						5097834 -001	02/15/2013		3	71	03K	786.40
						5100675 -001	03/22/2013		2	70	19E	393.20

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5104219 -001	05/07/2013		1	69	21A	786.40
					DRAWS	5108155 -001	06/24/2013		2	70	19E	393.20
						5485849 -003	10/12/2012	PY	2	70	19E	1,179.60
						5502757 -005	12/03/2012	PY	3	71	03K	1,013.46
						5508219 -004	12/17/2012	PY	3	71	03K	393.20
						5530731 -002	02/15/2013	PY	3	71	03K	786.40
						5543988 -003	03/22/2013	PY	2	70	19E	393.20
						5560533 -002	05/07/2013	PY	1	69	21A	786.40
						5577782 -004	06/24/2013	PY	2	70	19E	393.20
											PI Receipts	4,945.46
											PI Draws	4,945.46
											PI Balance	0.00
2012	CDBG										Total CDBG Receipts*:	4,945.46
											Total CDBG Draws against Receipts*:	4,945.46
											Total CDBG Receipt Fund Balance*:	0.00
2013	CDBG	B13MC190010	PI	110,000.00								
					RECEIPTS							
						5119394 -001	11/08/2013		2	79	03K	88,350.87
						5119395 -002	07/08/2014		1	78	21A	10,000.00
						5122086 -001	12/12/2013		2	79	03K	471.37
						5130846 -001	04/07/2014		1	78	21A	1,885.48
						5133835 -001	05/19/2014		1	78	21A	471.37
						5136559 -001	06/16/2014		1	78	21A	471.37
					DRAWS							
						5625113 -005	11/08/2013	PY	1	78	21A	10,000.00
						5636763 -004	12/12/2013	PY	2	79	03K	471.37
						5675130 -003	04/07/2014	PY	1	78	21A	1,885.48
						5689953 -002	05/19/2014	PY	1	78	21A	471.37

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5698890 -003	06/16/2014	PY	1	78	21A	471.37
						5711543 -001	07/22/2014	PY	1	78	21A	2,200.00
						5711543 -002	07/22/2014	PY	2	79	03K	86,150.87
											PI Receipts	101,650.46
											PI Draws	101,650.46
											PI Balance	0.00
2013	CDBG										Total CDBG Receipts*:	101,650.46
											Total CDBG Draws against Receipts*:	101,650.46
											Total CDBG Receipt Fund Balance*:	0.00
2014	CDBG	B14MC190010	PI	197,000.00								
					RECEIPTS							
						5149632 -001	11/13/2014		2	84	01	196,489.58
						5156119 -001	01/30/2015		2	88	04	1,255.42
						5160447 -001	03/30/2015		1	81	21A	1,255.42
						5162908 -001	04/27/2015		1	81	21A	627.71
						5167921 -001	06/24/2015		1	81	21A	1,255.42
					DRAWS							
						5751609 -002	11/13/2014	PY	5	87	19E	32,509.55
						5751609 -004	11/13/2014	PY	3	85	05T	6,501.53
						5775772 -005	01/30/2015	PY	2	88	04	1,255.42
						5794805 -006	03/30/2015	PY	1	81	21A	1,255.42
						5804184 -006	04/27/2015	PY	1	81	21A	627.71
						5822670 -007	06/24/2015	PY	1	81	21A	1,255.42
						6535015 -006	08/26/2021	PY	16	157	03J	156,510.83
						6535220 -001	08/26/2021	PY	4	160	21A	967.67
											PI Receipts	200,883.55
											PI Draws	200,883.55
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	CDBG											
Total CDBG Receipts*:												200,883.55
Total CDBG Draws against Receipts*:												200,883.55
Total CDBG Receipt Fund Balance*:												0.00
2015	CDBG	B15MC190010	PI	0.00								
RECEIPTS												
						5184706 -001	01/25/2016		2	84	01	29,045.33
						5186084 -001	02/12/2016		6	92	21A	627.71
						5189290 -001	03/25/2016		6	92	21A	627.71
						5192538 -001	05/03/2016		6	92	21A	627.71
						5196708 -001	06/24/2016		6	92	21A	1,255.42
DRAWS												
						5896190 -006	02/12/2016	PY	6	92	21A	627.71
						5909671 -006	03/25/2016	PY	6	92	21A	627.71
						5922180 -001	05/03/2016	PY	6	92	21A	627.71
						5938553 -003	06/24/2016	PY	6	92	21A	1,255.42
						6535015 -007	08/26/2021	PY	16	157	03J	29,045.33
PI Receipts												32,183.88
PI Draws												32,183.88
PI Balance												0.00
2015	CDBG											
Total CDBG Receipts*:												32,183.88
Total CDBG Draws against Receipts*:												32,183.88
Total CDBG Receipt Fund Balance*:												0.00
2016	CDBG	B16MC190010	PI	0.00								
RECEIPTS												
						5214653 -001	01/26/2017		4	90	02	2,022.00
						5214654 -001	01/26/2017		5	91	02	648.99
						5214656 -001	01/26/2017		9	97	02	4,133.00

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5214657 -001	01/26/2017		11	98	02	3,170.53
						5214658 -001	01/26/2017		4	102	03E	3,000.00
						5219397 -001	03/24/2017		3	100	21A	1,106.58
						5221998 -001	04/20/2017		3	100	21A	549.54
						5227036 -001	06/21/2017		3	100	21A	1,099.08
					DRAWS							
						6005981 -003	01/27/2017	PY	4	102	03E	3,000.00
						6005981 -006	01/27/2017	PY	11	98	02	3,170.53
						6005981 -007	01/27/2017	PY	9	97	02	4,133.00
						6005981 -009	01/27/2017	PY	5	91	02	648.99
						6024336 -007	03/24/2017	PY	3	100	21A	1,106.58
						6032932 -003	04/20/2017	PY	3	100	21A	549.54
						6052944 -001	06/21/2017	PY	3	100	21A	1,099.08
						6535015 -008	08/26/2021	PY	16	157	03J	959.58
						6535015 -009	08/26/2021	PY	15	156	03K	1,062.42
											PI Receipts	15,729.72
											PI Draws	15,729.72
											PI Balance	0.00
2016	CDBG										Total CDBG Receipts*:	15,729.72
											Total CDBG Draws against Receipts*:	15,729.72
											Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC190010	PI	0.00								
					RECEIPTS							
						5245149 -001	01/25/2018		5	116	03Z	20,000.00
						5245151 -001	01/25/2018		12	99	02	1,149.71
						5245153 -001	01/26/2018		3	114	05T	10,000.00
						5245154 -001	01/26/2018		4	115	05E	2,612.59
						5250536 -001	03/26/2018		1	111	21A	1,284.91
						5252935 -001	04/23/2018		6	118	01	385.38

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	CDBG				DRAWS	5256322 -001	06/01/2018		1	111	21A	385.38
						5262015 -001	08/08/2018		11	123	03Z	5,414.38
						6117692 -001	01/26/2018	PY	5	116	03Z	20,000.00
						6117692 -002	01/26/2018	PY	4	115	05E	2,612.59
						6117692 -004	01/26/2018	PY	3	114	05T	10,000.00
						6117692 -008	01/26/2018	PY	12	99	02	1,149.71
						6136690 -006	03/26/2018	PY	1	111	21A	1,284.91
						6146060 -005	04/23/2018	PY	6	118	01	385.38
						6159326 -006	06/01/2018	PY	1	111	21A	385.38
						6179734 -004	08/08/2018	PY	11	123	03Z	5,414.38
											PI Receipts	41,232.35
											PI Draws	41,232.35
											PI Balance	0.00
											Total CDBG Receipts*:	41,232.35
											Total CDBG Draws against Receipts*:	41,232.35
											Total CDBG Receipt Fund Balance*:	0.00
2018	CDBG	B18MC190010	PI	0.00	RECEIPTS	5277504 -001	02/08/2019		10	130	03K	1,955.06
						5297443 -001	09/20/2019		1	133	21A	1,184.30
					DRAWS	6234527 -012	02/08/2019	PY	10	130	03K	1,955.06
						6307085 -001	09/20/2019	PY	1	133	21A	1,184.30
											PI Receipts	3,139.36
											PI Draws	3,139.36
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	CDBG											
Total CDBG Receipts*:												3,139.36
Total CDBG Draws against Receipts*:												3,139.36
Total CDBG Receipt Fund Balance*:												0.00
2019	CDBG	B19MC190010	PI	0.00								
RECEIPTS												
						5308163 -001	01/27/2021		2	141	03L	42,280.13
						5315589 -001	04/23/2020		1	140	21A	6,364.07
						5320239 -001	06/19/2020		1	140	21A	1,757.38
DRAWS												
						6341686 -004	01/16/2020	PY	1	140	21A	42,280.13
						6371616 -004	04/23/2020	PY	1	140	21A	6,364.07
						6387379 -005	06/19/2020	PY	1	140	21A	1,757.38
PI Receipts												50,401.58
PI Draws												50,401.58
PI Balance												0.00
2019	CDBG											
Total CDBG Receipts*:												50,401.58
Total CDBG Draws against Receipts*:												50,401.58
Total CDBG Receipt Fund Balance*:												0.00
2020	CDBG	B20MC190010	PI	0.00								
RECEIPTS												
						5340625 -001	03/03/2021		16	157	03J	42,296.14
						5342563 -001	03/26/2021		18	159	03Z	78.17
						5349609 -001	06/18/2021		4	160	21A	234.51
DRAWS												
						6467069 -003	03/03/2021	PY	16	157	03J	42,296.14
						6475938 -002	03/26/2021	PY	18	159	03Z	78.17
						6508635 -002	06/18/2021	PY	4	160	21A	234.51

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											PI Receipts	42,608.82
											PI Draws	42,608.82
											PI Balance	0.00
2020	CDBG										Total CDBG Receipts*:	42,608.82
											Total CDBG Draws against Receipts*:	42,608.82
											Total CDBG Receipt Fund Balance*:	0.00
2021	CDBG	B14MC190010	LA	0.00								
					RECEIPTS							
						5354808 -001	08/20/2021		4	90	02	3,500.00
						5354818 -001	08/20/2021		2	84	01	5,570.27
					DRAWS							
						6535015 -010	08/26/2021	PY	15	156	03K	9,070.27
											LA Receipts	9,070.27
											LA Draws	9,070.27
											LA Balance	0.00
2021	CDBG	B15MC190010	LA	0.00								
					RECEIPTS							
						5354807 -001	08/20/2021		4	90	02	383.90
					DRAWS							
						6535015 -011	08/26/2021	PY	15	156	03K	383.90
											LA Receipts	383.90
											LA Draws	383.90
											LA Balance	0.00
2021	CDBG	B21MC190010	PI	0.00								
					RECEIPTS							
						5357169 -001	09/17/2021		4	160	21A	234.51
						5366766 -001	01/25/2022		9	120	14G	312.68
						5382144 -001	08/08/2022		1	163	21A	2,907.69

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5382147 -001	08/08/2022		18	159	03Z	46,858.75
					DRAWS	5382421 -001	08/11/2022		9	120	14G	624.41
						6543176 -002	09/17/2021	PY	1	163	21A	234.51
						6589284 -002	01/25/2022	PY	9	120	14G	312.68
						6668099 -001	08/11/2022	PY	9	120	14G	624.41
						6668099 -002	08/11/2022	PY	18	159	03Z	46,858.75
						6668099 -008	08/11/2022	PY	1	163	21A	2,907.69
											PI Receipts	50,938.04
											PI Draws	50,938.04
											PI Balance	0.00
2021	CDBG										Total CDBG Receipts*:	60,392.21
											Total CDBG Draws against Receipts*:	60,392.21
											Total CDBG Receipt Fund Balance*:	(0.00)
2022	CDBG	B22MC190010	PI	0.00								
					RECEIPTS							
						5400747 -001	04/21/2023		8	175	01	25,781.70
						5407860 -001	07/24/2023		1	170	21A	5,012.00
						5407861 -001	07/24/2023		8	176	02	1,533.00
						5407862 -001	07/24/2023		8	165	02	61.54
						5407863 -001	07/24/2023		8	180	04	18,612.80
					DRAWS							
						6759590 -004	04/21/2023	PY	8	175	01	25,781.70
						6795395 -002	07/24/2023	PY	8	165	02	61.54
						6795395 -003	07/24/2023	PY	8	180	04	18,612.80
						6795395 -004	07/24/2023	PY	8	176	02	1,533.00
						6795395 -005	07/24/2023	PY	1	170	21A	5,012.00

Program Year	Associated Program	Fund Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
											PI Receipts	51,001.04
											PI Draws	51,001.04
											PI Balance	0.00
2022	CDBG										Total CDBG Receipts*:	51,001.04
											Total CDBG Draws against Receipts*:	51,001.04
											Total CDBG Receipt Fund Balance*:	0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$73,211.04	1	\$73,211.04
	Disposition (02)	4	\$8,831.28	0	\$0.00	4	\$8,831.28
	Clearance and Demolition (04)	1	\$17,665.05	1	\$77,380.00	2	\$95,045.05
	Total Acquisition	5	\$26,496.33	2	\$150,591.04	7	\$177,087.37
General Administration and Planning	General Program Administration (21A)	4	\$12,359.89	1	\$128,080.52	5	\$140,440.41
	Total General Administration and Planning	4	\$12,359.89	1	\$128,080.52	5	\$140,440.41
Grand Total		9	\$38,856.22	3	\$278,671.56	12	\$317,527.78



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1
	Disposition (02)	Public Facilities	0	0
	Clearance and Demolition (04)	Housing Units	0	1
	Total Acquisition		0	2
Grand Total			0	2



AMES

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Beneficiaries by Income Category

[\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.

Line 17 - Expended For Low/Mod Housing In Special Areas

- 1 If you have more than one CDFI or NRSA, separate the activities on the list (generated as part of the Financial Summary) by CDFI or Strategy Area. Then, follow step 2 through step 9 for each area, as described below, totaling the amounts for all areas under step 10. If you have only one CDFI or NRSA, complete steps 2 through 9 for the area and enter the amount of CDBG funds expended for these housing activities for this reporting period on Line 17.

For each CDFI Area or NRSA, enter amount of CDBG funds expended in CDFI/NRSA \$ 4,482.00

- 2 For each CDFI Area or NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area. 2310

- 3 Identify the total number of those housing units occupied by low/mod households as of the end of the reporting period. 1980

- 4 Divide the amount from step 3 by the amount from step 2 = percent occupied by low/mod households 85.71%

- 5 Identify the total cost for all of the housing units reported under step 2, including private, other public and CDBG funds \$ -

- 6 Identify the total CDBG funds to be used for all of the housing units assisted. \$ -

- 7 Divide the amount from step 6 by the amount from step 5 = percent of total amount paid with CDBG.

- 8 If the percent from step 7 (percent paid with CDBG) is less than the percent from step 4 (percent of units occupied by low/mod households), no further calculation is needed for this CDFI or NRSA. However, if you have more than one CDFI or NRSA, make note of the amount of CDBG funds expended for these activities for use in step 10.

Proceed with step 9

- 9 If the percent paid with CDBG (step 7) is greater than the percent of units occupied by low/mods (step 4), complete the following steps:

- a) multiply the percent from step 4 (percent occupied by low/mod households) times the amount from step 5 (total project cost). 0
- b) Divide the product from a) by the amount of CDBG funds to be used for these activities (from step 6). #DIV/0!
- c) Multiply the quotient from b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The product is the amount counted for this area for the low/mod benefit calculation. #DIV/0!
- d) If you have more than one CDFI or NRSA, make note of the product obtained in c) and repeat steps 2 – 9 for each remaining area. If you have only one CDFI or NRSA, enter the product obtained from c) on line 17. #DIV/0!

- 10 If you have more than one CDFI or NRSA, total the amounts obtained from completing steps 8 and/or 9 d) for each area and enter the sum on Line 17. #DIV/0!



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,204,353.52
02 ENTITLEMENT GRANT	557,990.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	93,972.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,856,315.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	177,087.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(189,447.26)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	(12,359.89)
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,440.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	128,080.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,728,235.04

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	4,482.09
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,626.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,108.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	(49.42%)

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,482.09
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,482.09
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	557,990.00
33 PRIOR YEAR PROGRAM INCOME	51,001.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	608,991.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,440.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(28,842.41)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	111,598.00
42 ENTITLEMENT GRANT	557,990.00
43 CURRENT YEAR PROGRAM INCOME	93,972.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	651,962.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.12%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	176	6888929	Disposition of Property at the Baker Subdivision	02	LMA	\$813.00
2022	8	176	6936544	Disposition of Property at the Baker Subdivision	02	LMA	\$813.00
Total					02	Matrix Code	\$1,626.00
							\$1,626.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	183	6888929	Service Delivery for 1514 Duff Avenue	21A		\$6,503.80
2022	10	184	6888929	Service Delivery for Baker Subdivision	21A		\$2,750.00
2022	10	184	6936544	Service Delivery for Baker Subdivision	21A		\$106.09
2022	11	185	6888929	Service Delivery for 1107 Grand Avenue	21A		\$1,000.00
2022	12	186	6888929	Service Delivery for 621 Grand Avenue	21A		\$2,000.00
2023	1	192	6936544	General CDBG Program Adminstration-2023	21A		\$128,080.52
Total					21A	Matrix Code	\$140,440.41
							\$140,440.41

IDIS HOME REPORTS:

- **PR05-HOME Drawdown Report by Project and Activity**
- **PR27- Status of HOME Grants-Entitlement**

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Drawdown Report by Project and Activity
AMES , IA

Funding Agency: IOWA

Program Year/ Project				IDIS		Prior	Voucher	Line	SU		LOCCS	Grant		Fund	Drawn
				Act ID	Activity Name	Year	Number	Item	Voucher	Status	Send Date	Year	Grant Number	Type	Amount
							475021	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$1,000.00
													Activity Total		\$1,000.00
1997	1	CONVERTED HOME ACTIVITIES		443	AMES, CITY OF		475022	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$1,000.00
													Activity Total		\$1,000.00
1997	1	CONVERTED HOME ACTIVITIES		444	AMES, CITY OF		475023	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$9,323.00
													Activity Total		\$9,323.00
1997	1	CONVERTED HOME ACTIVITIES		445	AMES, CITY OF		475024	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$9,539.00
													Activity Total		\$9,539.00
1997	1	CONVERTED HOME ACTIVITIES		446	AMES, CITY OF		475025	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$11,533.00
													Activity Total		\$11,533.00
1997	1	CONVERTED HOME ACTIVITIES		447	AMES, CITY OF		475026	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$16,381.00
													Activity Total		\$16,381.00
1997	1	CONVERTED HOME ACTIVITIES		448	AMES, CITY OF		475027	1	Conv-sum		5/9/2000	1997	M97SG190100	SU	\$11,201.00
													Activity Total		\$11,201.00
1997	1	CONVERTED HOME ACTIVITIES		1730	AMES - 3229 GARNER AVENUE		546563	1	Completed		8/25/2000	1997	M97SG190100	SU	\$9,420.00
							570760	1	Completed		11/7/2000	1997	M97SG190100	SU	\$1,033.00
							602600	1	Completed		2/14/2001	1997	M97SG190100	SU	\$23,637.00
													Activity Total		\$34,090.00

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SU														
Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
Project Total												\$175,436.00		
Program Year 1997 Total												\$175,436.00		
Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2018	2	General Program Administration-HOME	138	HOME Administration										
						6342058	1	Completed	1/17/2020	2018	M18MC190203	AD	\$7,117.31	
						6371619	1	Completed	4/23/2020	2018	M18MC190203	AD	\$3,263.87	
						6397911	1	Completed	7/27/2020	2018	M18MC190203	AD	\$2,697.28	
						6447899	1	Completed	1/8/2021	2018	M18MC190203	AD	\$2,250.00	
						6467393	1	Completed	3/3/2021	2018	M18MC190203	AD	\$12,523.63	
						6508456	1	Completed	6/18/2021	2018	M18MC190203	AD	\$7,373.73	
						6531579	1	Completed	8/18/2021	2018	M18MC190203	AD	\$839.74	
						6543183	1	Completed	9/17/2021	2018	M18MC190203	AD	\$4,285.42	
						6589236	1	Completed	1/26/2022	2018	M18MC190203	AD	\$7,005.75	
						6666885	1	Completed	8/8/2022	2018	M18MC190203	AD	\$16,211.71	
						6762825	1	Completed	4/28/2023	2018	M18MC190203	AD	\$9,181.56	
						6795404	1	Completed	7/24/2023	2018	M18MC190203	AD	\$2,250.00	
													Activity Total	\$75,000.00
													Project Total	\$75,000.00
													Program Year 2018 Total	\$75,000.00
2019	21	General Administration-HOME (2019)	177	General Administration-HOME-2019										
						6762825	2	Completed	4/28/2023	2019	M19MC190010	AD	\$8,130.57	
						6795404	2	Completed	7/24/2023	2019	M19MC190010	AD	\$2,797.89	
						6936551	1	Completed	8/28/2024	2019	M19MC190010	AD	\$9,419.34	
													Activity Total	\$20,347.80
													Project Total	\$20,347.80
													Program Year 2019 Total	\$20,347.80

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2018	\$750,000.00	\$75,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$75,000.00	10.0%
2019	\$481,968.00	\$48,196.80	\$0.00	0.0%	\$0.00	\$0.00	\$48,196.80	10.0%
2020	\$468,577.00	\$46,857.70	\$0.00	0.0%	\$0.00	\$0.00	\$46,857.70	9.9%
2021	\$350,543.00	\$35,054.30	\$0.00	0.0%	\$0.00	\$0.00	\$35,054.30	10.0%
2022	\$405,511.00	\$40,551.10	\$0.00	0.0%	\$0.00	\$0.00	\$40,551.10	9.9%
2023	\$321,764.00	\$32,176.40	\$0.00	0.0%	\$0.00	\$0.00	\$32,176.40	10.0%
Total	\$2,778,363.00	\$277,836.30	\$0.00	0.0%	\$0.00	\$0.00	\$277,836.30	9.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2018	\$750,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	10.0%	\$675,000.00
2019	\$481,968.00	\$20,347.80	\$0.00	\$20,347.80	\$0.00	\$20,347.80	4.2%	\$461,620.20
2020	\$468,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$468,577.00
2021	\$350,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$350,543.00
2022	\$405,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$405,511.00
2023	\$321,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$321,764.00
Total	\$2,778,363.00	\$95,347.80	\$0.00	\$95,347.80	\$0.00	\$95,347.80	3.4%	\$2,683,015.20



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2018	\$675,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$433,771.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$421,719.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$315,488.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$364,959.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$289,587.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$2,500,526.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2019	\$48,196.80	\$48,196.80	100.0%	\$0.00	\$20,347.80	42.2%	\$27,849.00
2020	\$46,857.70	\$0.00	0.0%	\$46,857.70	\$0.00	0.0%	\$46,857.70
2021	\$35,054.30	\$0.00	0.0%	\$35,054.30	\$0.00	0.0%	\$35,054.30
2022	\$40,551.10	\$0.00	0.0%	\$40,551.10	\$0.00	0.0%	\$40,551.10
2023	\$32,176.40	\$0.00	0.0%	\$32,176.40	\$0.00	0.0%	\$32,176.40
Total	\$277,836.30	\$123,196.80	44.3%	\$154,639.50	\$95,347.80	34.3%	\$182,488.50



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2018	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	0.0%	\$112,500.00	\$0.00	0.0%	\$112,500.00
2019	\$0.00	\$72,295.20	\$0.00	\$0.00	\$72,295.20	\$0.00	0.0%	\$72,295.20	\$0.00	0.0%	\$72,295.20
2020	\$0.00	\$70,286.55	\$0.00	\$0.00	\$70,286.55	\$0.00	0.0%	\$70,286.55	\$0.00	0.0%	\$70,286.55
2021	\$0.00	\$52,581.45	\$0.00	\$0.00	\$52,581.45	\$0.00	0.0%	\$52,581.45	\$0.00	0.0%	\$52,581.45
2022	\$60,826.65	\$60,826.65	\$0.00	\$0.00	\$60,826.65	\$0.00	0.0%	\$60,826.65	\$0.00	0.0%	\$60,826.65
2023	\$48,264.60	\$48,264.60	\$0.00	\$0.00	\$48,264.60	\$0.00	0.0%	\$48,264.60	\$0.00	0.0%	\$48,264.60
Total	\$109,091.25	\$416,754.45	\$0.00	\$0.00	\$416,754.45	\$0.00	0.0%	\$416,754.45	\$0.00	0.0%	\$416,754.45



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2018	\$750,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$675,000.00
2019	\$481,968.00	\$0.00	\$48,196.80	\$0.00	\$20,347.80	\$20,347.80	\$0.00	\$20,347.80	\$461,620.20
2020	\$468,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,577.00
2021	\$350,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,543.00
2022	\$405,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,511.00
2023	\$321,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,764.00
Total	\$2,778,363.00	\$0.00	\$123,196.80	\$0.00	\$95,347.80	\$95,347.80	\$0.00	\$95,347.80	\$2,683,015.20



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2018	\$750,000.00	\$0.00	10.0%	0.0%	10.0%	10.0%	0.0%	10.0%	90.0%
2019	\$481,968.00	\$0.00	10.0%	0.0%	4.2%	4.2%	0.0%	4.2%	95.7%
2020	\$468,577.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$350,543.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$405,511.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2023	\$321,764.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$2,778,363.00	\$0.00	4.4%	0.0%	3.4%	3.4%	0.0%	3.4%	96.5%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	AD/CO/CB Authorization	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2021	\$1,269,248.00	\$190,387.20	\$0.00	\$0.00	\$190,387.20	15.0%
Total	\$1,269,248.00	\$190,387.20	\$0.00	\$0.00	\$190,387.20	15.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2021	\$1,269,248.00	\$7,282.02	\$0.00	\$7,282.02	\$0.00	\$7,282.02	0.5%	\$1,261,965.98
Total	\$1,269,248.00	\$7,282.02	\$0.00	\$7,282.02	\$0.00	\$7,282.02	0.5%	\$1,261,965.98



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2021	\$1,078,860.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$1,078,860.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$190,387.20	\$63,462.40	33.3%	\$126,924.80	\$7,282.02	3.8%	\$183,105.18
Total	\$190,387.20	\$63,462.40	33.3%	\$126,924.80	\$7,282.02	3.8%	\$183,105.18



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Capacity Building Funds (CB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2021	\$1,269,248.00	\$0.00	\$63,462.40	\$0.00	\$7,282.02	\$7,282.02	\$0.00	\$7,282.02	\$1,261,965.98
Total	\$1,269,248.00	\$0.00	\$63,462.40	\$0.00	\$7,282.02	\$7,282.02	\$0.00	\$7,282.02	\$1,261,965.98



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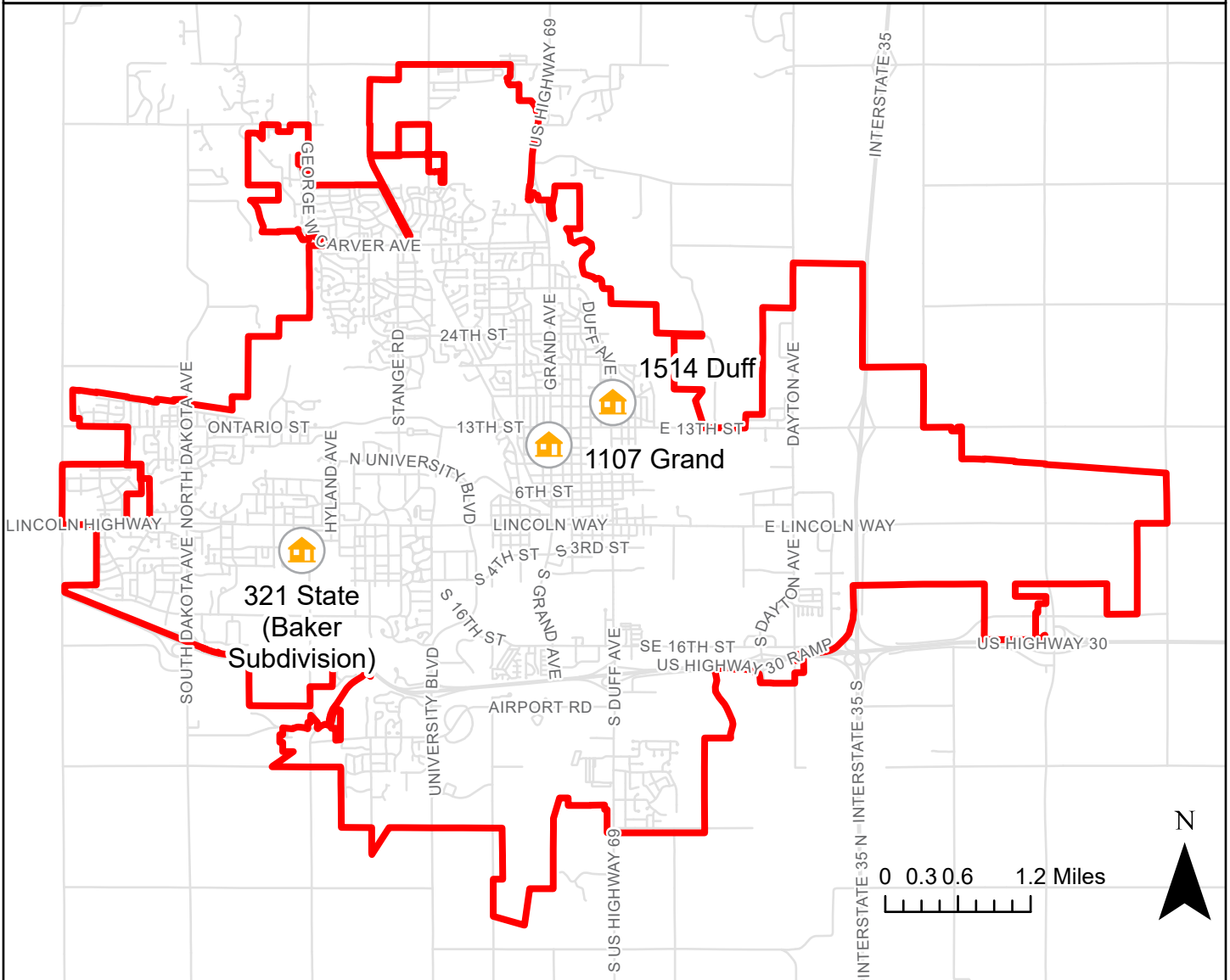
Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2021	\$1,269,248.00	\$0.00	5.0%	0.0%	0.5%	0.5%	0.0%	0.5%	99.4%
Total	\$1,269,248.00	\$0.00	5.0%	0.0%	0.5%	0.5%	0.0%	0.5%	99.4%

Appendix II-Program Maps and Budgets

City of Ames

2023-2024 Community Development Block Grant (CBDG) Consolidated Annual Performance Evaluation Report (CAPER) Disposition of Properties



Total Acquisition Budget: \$30,000
Total Program Expenditure: \$24,032

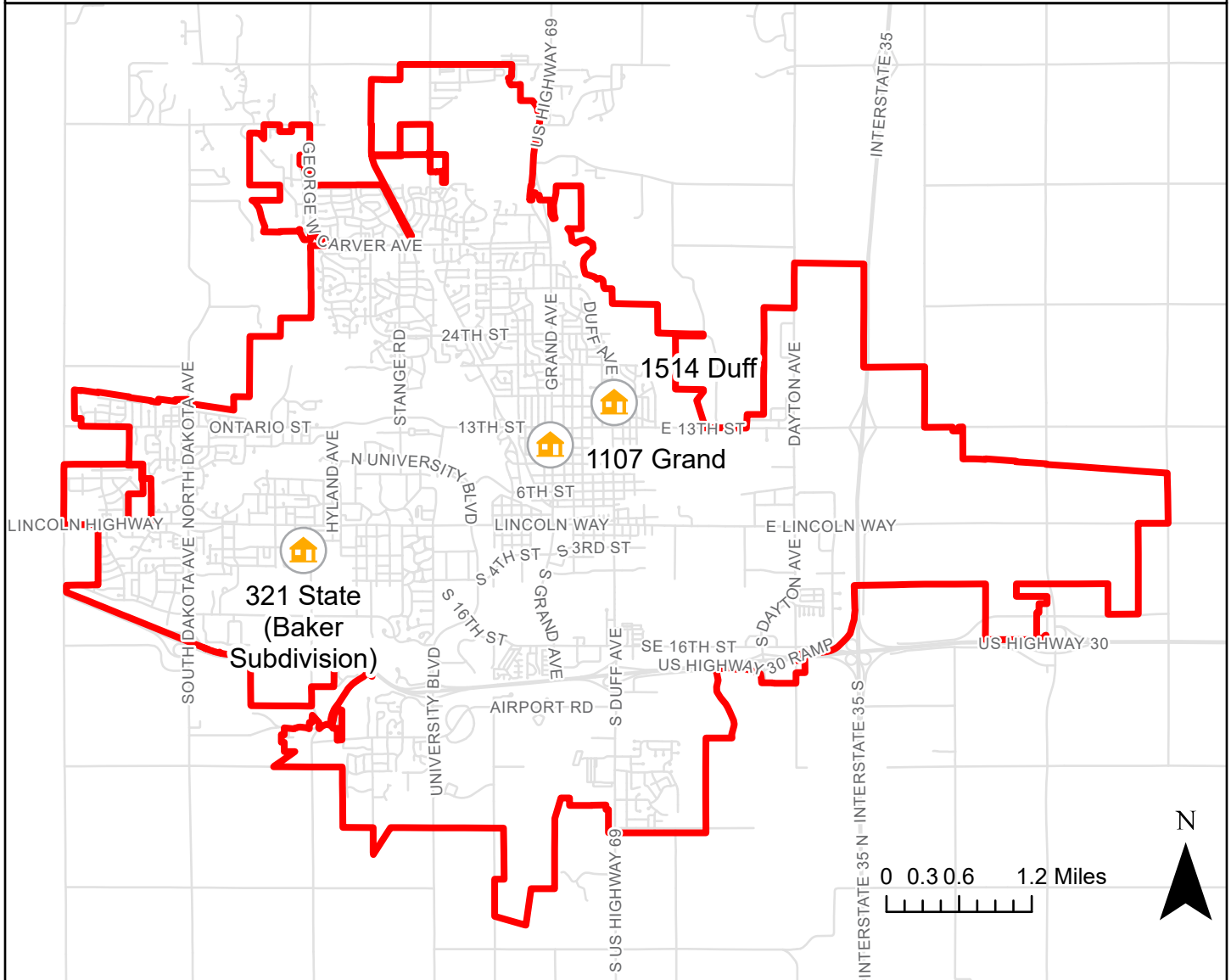
Legend

- Ames City Limits
- 🏠 Dispositions

Map Prepared November 25, 2024
City of Ames
Planning and Housing Department

City of Ames

2023-2024 Community Development Block Grant (CBDG) Consolidated Annual Performance Evaluation Report (CAPER) Disposition of Properties



Total Acquisition Budget: \$30,000
Total Program Expenditure: \$24,032

Legend

- Ames City Limits
- 🏠 Dispositions

Map Prepared November 25, 2024
City of Ames
Planning and Housing Department

Appendix III- Point In Time Count

Iowa Data
Dashboards

IA BOS CE
Regions (/Ia-Bos-
Ce-Dash)

ERA Portal
Dashboard (/Era-
Portal-Dashboard)

BOS Equity
Dashboard
(/Iabosequity)

Iowa BoS CoC
DQP Dashboard
(/Ia-Bos-Coc-Dqp)

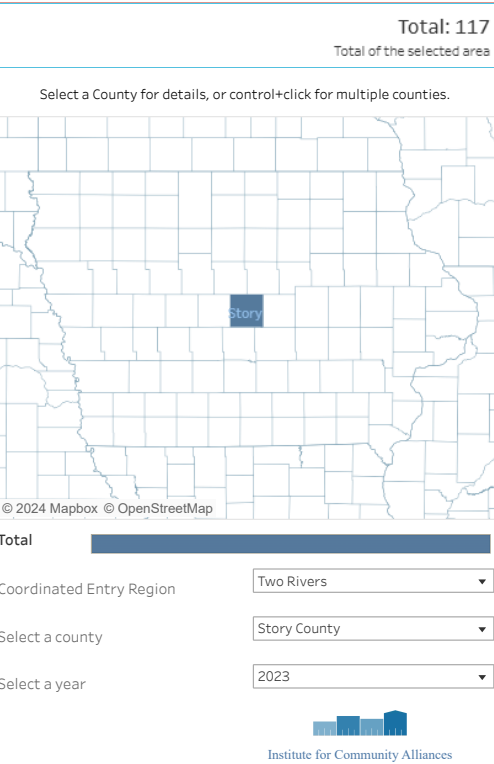
Iowa Polk
Dashboard (/Iowa-
Polk-Dashboard)

Iowa BOS
Dashboard (/Iowa-
Bos-Dashboard)

Iowa Point In Time
(/Pit)

Point In Time
Explorer (/Pit-
Explorer)

2023 County Point in
Time



Sheltered

Total Sheltered	80
in HH with Adult(s) and C...	
in HH with Only Adults	
in HH with Only Children	
Unaccompanied Child	
Veterans	
Adult Survivors of DV	
Adults with a Serious Men...	
Adults with a Substance U..	
Adults with HIV/AIDS	

American Indian	American Indian
American Indian & Hispanic	American Indian & Hisp
Asian	Asian
Asian & Hispanic	Asian & Hispanic
Black	Black
Black & Hispanic	Black & Hispanic
Hispanic alone	Hispanic alone
Middle Eastern	Middle Eastern
Middle Eastern & Hispanic	Middle Eastern & Hispa
Multi-Racial (not Hispanic)	Multi-Racial (not Hispa
Multi-Racial & Hispanic	Multi-Racial & Hispanic
Pacific Islander	Pacific Islander
Pacific Islander & Hispanic	Pacific Islander & Hispa
White	White
White & Hispanic	White & Hispanic
Unknown	Unknown

Woman (Girl if child)	Woman (Girl if child)
Man (Boy if child)	Man (Boy if child)
Culturally Specific Identity	Culturally Specific Iden
Transgender	Transgender
Non-Binary	Non-Binary
Questioning	Questioning
Different Identity	Different Identity
More Than One Gender	More Than One Gender
Unknown	Unknown

Unsheltered

Total Unsheltered	
in HH with Adult(s) and	
in HH with Only Adults	
in HH with Only Childre	
Unaccompanied Child	
Veterans	
Adult Survivors of DV	
Adults with a Serious M	
Adults with a Substanc	
Adults with HIV/AIDS	

American Indian	American Indian
American Indian & Hisp	American Indian & Hisp
Asian	Asian
Asian & Hispanic	Asian & Hispanic
Black	Black
Black & Hispanic	Black & Hispanic
Hispanic alone	Hispanic alone
Middle Eastern	Middle Eastern
Middle Eastern & Hispa	Middle Eastern & Hispa
Multi-Racial (not Hispa	Multi-Racial (not Hispa
Multi-Racial & Hispanic	Multi-Racial & Hispanic
Pacific Islander	Pacific Islander
Pacific Islander & Hispa	Pacific Islander & Hispa
White	White
White & Hispanic	White & Hispanic
Unknown	Unknown

Woman (Girl if child)	Woman (Girl if child)
Man (Boy if child)	Man (Boy if child)
Culturally Specific Iden	Culturally Specific Iden
Transgender	Transgender
Non-Binary	Non-Binary
Questioning	Questioning
Different Identity	Different Identity
More Than One Gender	More Than One Gender
Unknown	Unknown

ICA Central Office

1111 9th St. #380, Des Moines, IA 50314

Contact Us

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**Appendix IV-ASSET Funder Priorities for FY 2023-24;
and Final Funding Recommendations**

The ASSET priorities for FY 2023/24 are as follows:

*Categories 1, 2, and 3 are in priority order
as are the lettered services in each category.*

An emphasis is placed on low to moderate-income in all categories and services.

#1 Meet mental health and substance use disorder needs through

- A. Community-based and outpatient mental health services
- B. Outpatient emergency access and crisis intervention services
- C. Awareness and education about suicide prevention and services
- D. Substance use prevention and treatment availability

#2 Meet basic needs through

- A. Food cost offset programs to assist in providing nutritious perishables and staples
- B. Housing cost offset programs, including utility assistance
- C. Sheltering, including emergency shelter (length of stay in emergency shelter is dependent upon the population group being served)
- D. Quality childcare cost offset programs, including daycare and State of Iowa licensed in-home facilities
- E. Medical and dental services
- F. Financial literacy and education programs
- G. Transportation cost offset programs
- H. Legal assistance
- I. Disaster response

#3 Provide youth development services and activities through

- A. Skill development and enhancement
- B. Summer enrichment/prevention of loss of learning

In preparation for ASSET's FY 2024/25 funding cycle, City staff collected feedback on the priorities from the City's ASSET volunteers. The feedback received was about placing a greater importance on the prioritization of emergency shelter given the increased demand for these services and clarifying "low to moderate income".

ASSET -	FY23/24 FINAL FUNDING RECOMMENDATIONS											
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 19,534	\$ 21,291	\$ 1,919	\$ 3,322	\$ 10,930	\$ 4,750	\$ 20,921	7.10%	98.26%
ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 129,921	\$ 141,614	\$ 38,439	\$ 36,362	\$ -	\$ 66,813	\$ 141,614	9.00%	100.00%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 93,185	\$ 101,571	\$ 29,391	\$ 25,365	\$ 10,336	\$ 35,864	\$ 100,956	8.34%	99.39%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 35,970	\$ 39,207	\$ 7,469	\$ 7,385	\$ 14,649	\$ 9,570	\$ 39,073	8.63%	99.66%
ACCESS	Court Watch	3.10	gb	\$ 18,089	\$ 19,717	\$ 2,812	\$ 4,658	\$ 5,123	\$ 7,124	\$ 19,717	9.00%	100.00%
	Total			\$ 296,699	\$ 323,400	\$ 80,030	\$ 77,092	\$ 41,038	\$ 124,121	\$ 322,281	8.62%	99.65%
ACPC	Daycare - Infant	2.02		\$ 22,823	\$ 68,555	\$ -	\$ 6,932	\$ 14,021	\$ 25,000	\$ 45,953	101.35%	67.03%
ACPC	Daycare - Children	2.03	gb	\$ 144,085	\$ 158,494	\$ 24,472	\$ 41,865	\$ 4,228	\$ 84,829	\$ 155,394	7.85%	98.04%
ACPC	Daycare - School Age	2.04	gb	\$ 53,021	\$ 58,323	\$ 4,433	\$ 5,947	\$ 1,631	\$ 45,670	\$ 57,681	8.79%	98.90%
	Total			\$ 219,929	\$ 285,372	\$ 28,905	\$ 54,744	\$ 19,880	\$ 155,499	\$ 259,028	17.78%	90.77%
All Aboard for Kids	Out of School Program	1.09	gb	\$ 11,813	\$ 22,000	\$ -	\$ 7,703	\$ -	\$ 8,263	\$ 15,966	35.16%	72.57%
All Aboard for Kids	Supported Employment for Developmentally Disabled	1.01	gb	\$ -	\$ 8,906	\$ -	\$ 3,590	\$ -	\$ 2,976	\$ 6,566	#DIV/0!	73.73%
	Total			\$ 11,813	\$ 30,906	\$ -	\$ 11,293	\$ -	\$ 11,239	\$ 22,532	90.74%	72.91%
American Red Cross	Disaster Services	2.12	gb	\$ 19,787	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	Total			\$ 19,787	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
Boy Scouts	Out of School Program	1.09		\$ 12,383	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	-3.09%	100.00%
	Total			\$ 12,383	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	-3.09%	100.00%
Boys/Girls Club	Out of School Program - Ames	1.09	gb	\$ 229,101	\$ 235,974	\$ 21,623	\$ 82,519	\$ 2,627	\$ 123,218	\$ 229,987	0.39%	97.46%
Boys/Girls Club	Out of School Program - Nevada	1.09	gb	\$ 9,836	\$ 10,131	\$ 6,823	\$ 3,306	\$ -	\$ -	\$ 10,129	2.98%	99.98%
	Total			\$ 238,937	\$ 246,105	\$ 28,446	\$ 85,825	\$ 2,627	\$ 123,218	\$ 240,116	0.49%	97.57%
Campfire USA	Out of School Program	1.09		\$ 3,150	\$ 41,000	\$ 5,000	\$ 21,250	\$ -	\$ 5,500	\$ 31,750	907.94%	77.44%
	Total			\$ 30,915	\$ 41,000	\$ 5,000	\$ 21,250	\$ -	\$ 5,500	\$ 31,750	2.70%	77.44%
CCJ	Correctional Services - Probation Services	2.09	gb	\$ 116,949	\$ 122,750	\$ 37,700	\$ 11,427	\$ 3,594	\$ 67,450	\$ 120,171	2.76%	97.90%
	Total			\$ 116,949	\$ 122,750	\$ 37,700	\$ 11,427	\$ 3,594	\$ 67,450	\$ 120,171	2.76%	97.90%
ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,600	\$ 17,350	10.02%	100.00%
ChildServe	Daycare - Children	2.03	gb	\$ 26,700	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	10.11%	100.00%
	Total			\$ 42,470	\$ 46,750	\$ 11,000	\$ 11,550	\$ -	\$ 24,200	\$ 46,750	10.08%	100.00%
Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 20,996	\$ 30,460	\$ -	\$ 1,824	\$ -	\$ 19,172	\$ 20,996	0.00%	68.93%
Bridge Home	Emergency Shelter	2.08	gb	\$ 155,718	\$ 247,927	\$ 62,791	\$ -	\$ -	\$ 92,927	\$ 155,718	0.00%	62.81%
Bridge Home	Transitional Living	2.07	gb	\$ 68,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ -	\$ 35,672	\$ 4,000	\$ 1,750	\$ -	\$ 5,752	\$ 11,502	#DIV/0!	32.24%
Bridge Home	Supportive Housing	2.15	gb	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	Total			\$ 245,684	\$ 429,059	\$ 66,791	\$ 3,574	\$ -	\$ 117,851	\$ 188,216	-23.39%	43.87%
Girl Scouts	Out of School Program	1.09		\$ 11,286	\$ 11,625	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	1.98%	99.01%
	Total			\$ 11,286	\$ 11,625	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	1.98%	99.01%
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 42,597	\$ 50,500	\$ -	\$ 18,000	\$ 2,597	\$ 29,000	\$ 49,597	16.43%	98.21%
Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food Vouchers	2.01		\$ 12,796	\$ 13,000	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 13,000	1.59%	100.00%

ASSET -	FY23/24 FINAL FUNDING RECOMMENDATIONS											
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
Good Neighbor	Emerg. Assistance for Basic Needs - Navigator	2.01		\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	Total			\$ 55,393	\$ 68,500	\$ -	\$ 24,500	\$ 2,597	\$ 35,500	\$ 62,597	13.01%	91.38%
HIRTA	Transportation - City	2.13		\$ 65,368	\$ 67,850	\$ 13,000	\$ 5,346	\$ -	\$ 47,921	\$ 66,267	1.38%	97.67%
HIRTA	Transportation - Story County	2.13	gb	\$ 116,818	\$ 118,150	\$ 115,000	\$ 2,792	\$ -	\$ -	\$ 117,792	0.83%	99.70%
	Total			\$ 182,186	\$ 186,000	\$ 128,000	\$ 8,138	\$ -	\$ 47,921	\$ 184,059	1.03%	98.96%
HSS	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 11,917	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	3.00%	100.00%
HSS	Activity/ Resource Center	3.14		\$ 9,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 95,641	\$ 98,511	\$ 20,359	\$ 12,532	\$ -	\$ 65,620	\$ 98,511	3.00%	100.00%
HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 262	\$ 270	\$ 270	\$ -	\$ -	\$ -	\$ 270	3.05%	100.00%
HSS	Congregate Meals	3.06	gb	\$ 3,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
HSS	Home Delivered Meals	3.05	gb	\$ 142,412	\$ 159,025	\$ 35,228	\$ 37,462	\$ -	\$ 86,335	\$ 159,025	11.67%	100.00%
HSS	Home Delivered Meals	3.05	lo	\$ 649	\$ 669	\$ 669	\$ -	\$ -	\$ -	\$ 669	3.08%	100.00%
HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 5,105	\$ 5,258	\$ 1,308	\$ 1,761	\$ -	\$ 2,189	\$ 5,258	3.00%	100.00%
HSS	Service Coordination- Outreach	3.13	gb	\$ 122,899	\$ 126,586	\$ 51,008	\$ 26,965	\$ -	\$ 48,613	\$ 126,586	3.00%	100.00%
HSS	Service Coordination- Outreach	3.13	lo	\$ 762	\$ 785	\$ 785	\$ -	\$ -	\$ -	\$ 785	3.02%	100.00%
	Total			\$ 391,987	\$ 403,379	\$ 111,446	\$ 84,508	\$ -	\$ 207,425	\$ 403,379	2.91%	100.00%
Able Up Iowa	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	Total			\$ 1,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
LegAid	Legal Aid - Civil	2.10	gb	\$ 281,829	\$ 332,312	\$ 152,814	\$ 23,396	\$ 4,466	\$ 138,704	\$ 319,380	13.32%	96.11%
LegAid	Legal Aid - Civil	2.10	lo	\$ 9,727	\$ 10,591	\$ 10,591	\$ -	\$ -	\$ -	\$ 10,591	8.88%	100.00%
	Total			\$ 291,556	\$ 342,903	\$ 163,405	\$ 23,396	\$ 4,466	\$ 138,704	\$ 329,971	13.18%	96.23%
LSI	Family Dev/ Ed	1.10		\$ 17,654	\$ 18,007	\$ -	\$ 18,005	\$ -	\$ -	\$ 18,005	1.99%	99.99%
LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,058	\$ 11,279	\$ -	\$ 11,190	\$ -	\$ -	\$ 11,190	1.19%	99.21%
LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 20,306	\$ 20,757	\$ 2,384	\$ 10,590	\$ 798	\$ 5,389	\$ 19,161	-5.64%	92.31%
	Total			\$ 49,018	\$ 50,043	\$ 2,384	\$ 39,785	\$ 798	\$ 5,389	\$ 48,356	-1.35%	96.63%
MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 142,978	\$ 142,978	\$ 112,000	\$ 10,500	\$ -	\$ 17,878	\$ 140,378	-1.82%	98.18%
MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 87,280	\$ 117,280	\$ 106,900	\$ 8,161	\$ -	\$ -	\$ 115,061	31.83%	98.11%
MGMC	In-Home Hospice	3.15	ph	\$ 67,000	\$ 37,000	\$ 25,000	\$ 12,000	\$ -	\$ -	\$ 37,000	-44.78%	100.00%
MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 164,500	\$ 164,500	\$ 129,200	\$ 19,000	\$ -	\$ 16,300	\$ 164,500	0.00%	100.00%
	Total			\$ 461,758	\$ 461,758	\$ 373,100	\$ 49,661	\$ -	\$ 34,178	\$ 456,939	-1.04%	98.96%
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 54,665	\$ 56,500	\$ 10,500	\$ 17,541	\$ -	\$ 28,000	\$ 56,041	2.52%	99.19%
	Total			\$ 54,665	\$ 56,500	\$ 10,500	\$ 17,541	\$ -	\$ 28,000	\$ 56,041	2.52%	99.19%
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,958	\$ 9,700	\$ -	\$ 7,958	\$ -	\$ 1,200	\$ 9,158	15.08%	94.41%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 11,171	\$ 12,290	\$ -	\$ 10,671	\$ -	\$ 550	\$ 11,221	0.45%	91.30%
NAMI	Public Ed/ Awareness	1.12		\$ 19,558	\$ 21,510	\$ -	\$ 7,830	\$ -	\$ 12,900	\$ 20,730	5.99%	96.37%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,434	\$ 2,580	\$ -	\$ -	\$ 1,194	\$ -	\$ 1,194	-50.94%	46.28%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 14,587	\$ 16,000	\$ -	\$ 8,600	\$ -	\$ 7,400	\$ 16,000	9.69%	100.00%
	Total			\$ 55,708	\$ 62,080	\$ -	\$ 35,059	\$ 1,194	\$ 22,050	\$ 58,303	4.66%	93.92%
PHC	Community Clinics - Dental Clinic	3.01	gb	\$ 188,223	\$ 207,350	\$ 10,000	\$ 55,136	\$ -	\$ 80,000	\$ 145,136	-22.89%	70.00%

ASSET -	FY23/24 FINAL FUNDING RECOMMENDATIONS											
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
	Total			\$ 188,223	\$ 207,350	\$ 10,000	\$ 55,136	\$ -	\$ 80,000	\$ 145,136	-22.89%	70.00%
Raising Readers	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 22,897	\$ 25,186	\$ 5,132	\$ 5,407	\$ -	\$ 13,063	\$ 23,602	3.08%	93.71%
Raising Readers	Out of School Program	1.09		\$ 30,694	\$ 33,764	\$ 6,054	\$ 7,029	\$ 1,440	\$ 17,712	\$ 32,235	5.02%	95.47%
Raising Readers	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 34,061	\$ 37,467	\$ 4,472	\$ 31,151	\$ -	\$ -	\$ 35,623	4.59%	95.08%
	Total			\$ 87,652	\$ 96,417	\$ 15,658	\$ 43,587	\$ 1,440	\$ 30,775	\$ 91,460	4.34%	94.86%
RSVP	Volunteer Management	1.11	gb	\$ 68,643	\$ 71,700	\$ 22,000	\$ 22,643	\$ -	\$ 26,000	\$ 70,643	2.91%	98.53%
RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 9,100	\$ 9,500	\$ 1,700	\$ -	\$ -	\$ 7,800	\$ 9,500	4.40%	100.00%
RSVP	Transportation	2.13	gb	\$ 18,365	\$ 19,700	\$ 7,000	\$ 11,000	\$ -	\$ 1,700	\$ 19,700	7.27%	100.00%
	Total			\$ 96,108	\$ 100,900	\$ 30,700	\$ 33,643	\$ -	\$ 35,500	\$ 99,843	3.89%	98.95%
STCC	Daycare - Infant	2.02	gb	\$ 5,800	\$ 6,600	\$ 2,900	\$ 3,700	\$ -	\$ -	\$ 6,600	13.79%	100.00%
STCC	Daycare - Children	2.03	gb	\$ 110,200	\$ 125,400	\$ 55,100	\$ 70,300	\$ -	\$ -	\$ 125,400	13.79%	100.00%
	Total			\$ 116,000	\$ 132,000	\$ 58,000	\$ 74,000	\$ -	\$ -	\$ 132,000	13.79%	100.00%
The Arc	Advocacy for Social Dev	1.02		\$ 26,587	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ -	\$ 27,000	1.55%	100.00%
The Arc	Respite Care	3.11		\$ 12,000	\$ 12,500	\$ -	\$ 8,300	\$ -	\$ 4,200	\$ 12,500	4.17%	100.00%
The Arc	Service Coordination	3.13		\$ 2,610	\$ 2,750	\$ -	\$ 1,250	\$ -	\$ 1,500	\$ 2,750	5.36%	100.00%
The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,500	\$ 10,500	\$ -	\$ 5,000	\$ -	\$ 5,500	\$ 10,500	0.00%	100.00%
	Total			\$ 51,697	\$ 52,750	\$ -	\$ 41,550	\$ -	\$ 11,200	\$ 52,750	2.04%	100.00%
The Community Acad	Out of School Program	1.09		\$ -	\$ 105,000	\$ 5,375	\$ 5,000	\$ 2,597	\$ 5,000	\$ 17,972	#DIV/0!	17.12%
	Total			\$ -	\$ 105,000	\$ 5,375	\$ 5,000	\$ 2,597	\$ 5,000	\$ 17,972	#DIV/0!	17.12%
TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 44,329	\$ 51,810	\$ -	\$ 20,000	\$ 1,480	\$ 30,000	\$ 51,480	16.13%	99.36%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 33,250	\$ 46,500	\$ 15,000	\$ 12,000	\$ 915	\$ 18,000	\$ 45,915	38.09%	98.74%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 780	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	92.31%	100.00%
TSA	Disaster Services	2.12	gb	\$ 3,285	\$ 6,000	\$ 2,000	\$ -	\$ -	\$ 1,000	\$ 3,000	-8.68%	50.00%
TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 26,103	\$ 30,000	\$ -	\$ 12,000	\$ -	\$ 18,000	\$ 30,000	14.93%	100.00%
	Total			\$ 107,747	\$ 135,810	\$ 18,500	\$ 44,000	\$ 2,395	\$ 67,000	\$ 131,895	22.41%	97.12%
UCC	Daycare - Infant	2.02	gb	\$ 113,448	\$ 124,793	\$ 14,958	\$ 11,608	\$ 52,027	\$ 46,200	\$ 124,793	10.00%	100.00%
UCC	Daycare - Children	2.03	gb	\$ 112,965	\$ 124,262	\$ 11,176	\$ 15,728	\$ 48,786	\$ 48,572	\$ 124,262	10.00%	100.00%
UCC	Daycare - School Age	2.04		\$ 5,125	\$ 9,032	\$ -	\$ -	\$ 6,701	\$ -	\$ 6,701	30.75%	74.20%
UCC	Daycare - Preschool	1.06		\$ 26,240	\$ 25,471	\$ -	\$ -	\$ 25,471	\$ -	\$ 25,471	-2.93%	100.00%
	Total			\$ 257,778	\$ 283,557	\$ 26,134	\$ 27,336	\$ 132,985	\$ 94,772	\$ 281,227	9.10%	99.18%
YSS	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.07	gb	\$ 87,053	\$ 112,550	\$ 36,500	\$ 20,000	\$ -	\$ 34,671	\$ 91,171	4.73%	81.00%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 99,807	\$ 116,250	\$ 41,737	\$ 26,044	\$ 1,226	\$ 38,057	\$ 107,064	7.27%	92.10%
YSS	Employment Assist. For Youth - Pre-Employment Skills/Training	1.08	gb	\$ 36,088	\$ 37,893	\$ 6,516	\$ -	\$ -	\$ 20,931	\$ 27,447	-23.94%	72.43%
YSS	Out of School Program - Summer Enrichment	1.09	gb	\$ 86,112	\$ 90,418	\$ 19,974	\$ 56,219	\$ -	\$ 11,984	\$ 88,177	2.40%	97.52%
YSS	Out of School Program - Summer Enrichment	1.09	lo	\$ 840	\$ 882	\$ 882	\$ -	\$ -	\$ -	\$ 882	5.00%	100.00%
YSS	Family Dev/ Ed - FaDSS, Parent Ed, Healthy Futures	1.10	gb	\$ 25,763	\$ 28,339	\$ 3,087	\$ 8,624	\$ 2,485	\$ 13,026	\$ 27,222	5.66%	96.06%
YSS	Public Ed/ Awareness - Child Safety	1.12	gb	\$ 24,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YSS	Public Ed/ Awareness - Child Safety	1.12	lo	\$ 2,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YSS	Public Ed/ Awareness - combined	1.12	gb	\$ 166,336	\$ 174,652	\$ 101,500	\$ 13,465	\$ 2,441	\$ 39,103	\$ 156,509	-5.91%	89.61%

[illegible]

**Appendix V- City Council Resolution, Minutes, Proof of Publication,
and Media Announcements**

Documents will be added after City Council meeting