

AMES PARKS AND RECREATION COMMISSION MEETING
Homewood Clubhouse – 401 East 20th Street
Thursday, December 5, 2024

NOTICE TO THE PUBLIC: The Parks and Recreation Commission welcomes comments from the public during discussion. The Standards of Decorum, posted at the door and available on the City website, define respectful conduct for public participation. If you wish to speak, please complete a green card and hand it to City staff prior to the meeting. When your name is called, please step to the microphone, state your name and address for the record, and limit the time used to present your remarks to three minutes so others have the opportunity to speak. The normal process on an agenda item is staff may first give a report on the item, Commissioners may ask questions for clarification, public input is received, a motion is placed on the floor, the Commission discusses the issue or responds to the audience concerns, and the vote is taken. In consideration of all, if you have a cell phone, please turn it off or put it on silent.

AGENDA

1. Call to Order: 4:00 PM
2. Public Forum (For items not on the agenda)
3. Motion approving the Memorandum of Understanding with Reiman Gardens for 2025
4. Discussion regarding Fitch Family Indoor Aquatic Center proposed facility schedule, survey, fee schedule, and budget
5. Discuss the Capital Improvement Plan with City Manager Steve Schainker
6. Adjournment

COMMISSION ACTION FORM

SUBJECT: MEMORANDUM OF UNDERSTANDING WITH REIMAN GARDENS

BACKGROUND:

A partnership between Reiman Gardens and the Parks and Recreation Department was developed in 2021 to offer mind-body classes in the Gardens. This partnership pairs Parks and Recreation's experience in programming these type of classes with the beautiful outdoor landscape of Reiman Gardens.

From 2021-2023, this partnership has offered Yoga and Tai Chi classes May-August. In 2024, classes were not offered as Reiman Gardens offered their own classes with a student instructor. Reiman Gardens has reached out to Parks and Recreation staff to resume this partnership beginning in March 2025.

There are no significant changes to the Memorandum of Understanding with Reiman Gardens for 2025, than in previous years.

HIGHLIGHTS FROM THE MEMORANDUM OF UNDERSTANDING (Attachment A):

- City will provide Yoga classes, and other mind-body classes as determined by both parties.
- Classes will be offered throughout the week, at different times, and on different days pending instructor availability.
- Parks and Recreation will manage and pay the instructors.
- Each class will be 45 minutes in length.
- Reiman Gardens will manage online registration and marketing materials to share with Parks and Recreation.
- Class minimums will be 8 participants, with class maximums at 24 participants.
- Reiman Gardens will pay Parks and Recreation 50% of collected registration fees.
- Fees for each 8-week class per session will be \$80 for Reiman Garden Members/Ames Residents, \$160 for General Public/Non-Residents, and \$60 for ISU Students.

ALTERNATIVES:

1. Approve the Memorandum of Understanding with Reiman Gardens for 2025.
2. Do not approve the Memorandum of Understanding with Reiman Gardens.
3. Refer back to staff.

STAFF'S RECOMMENDED ACTION:

Reiman Gardens proves to be a beautiful location to hold outdoor fitness classes and the City has appropriate staff to teach mind-body programming to the public. These classes also provide an opportunity to promote City mind-body classes held at the Community Center. Therefore, staff recommends Alternative #1; to approve the Memorandum of Understanding with Reiman Gardens.



1407 University Boulevard
Ames, Iowa 50011-1100
515-294-2710
FAX 515-294-4817
www.reimangardens.com
reimangardens@iastate.edu

To: Nancy Shaw, Ames Parks & Recreation
From: Sara Merritt, Director of Education
Date: 10/31/24
Subject: Memorandum of Understanding for Program Partnership

REIMAN GARDENS' EDUCATION PROGRAM CLIENTELE:

Reiman Gardens offers high quality youth, family, and adult educational programs for ISU students, Gardens members, and the Ames and surrounding communities. Classes are not offered for credit, but for a variety of individual needs.

GENERAL CONDITIONS:

Partner agrees that the relationship between Partner and University is that of an Independent Contractor for employment tax purposes. In this and any related documents, the words "Partner" and "Contractor" will have this same meaning. Contractor shall be solely responsible for self-employment, income or any other taxes relating to payments under this agreement. Contractor shall be solely responsible for liability, disability, and health insurance coverage.

Contractor understands and agrees that he/she is not offering or performing services as an agent or on behalf of the University. The Contractor also agrees that he/she has inspected the facilities to be used and finds them to be safe and reasonable for the services to be offered. The Contractor further understands and agrees that the Contractor, and not the University, is fully responsible for any and all injuries or damage that may result to persons or personal property as a result of the services offered or performed by the Contractor under this Agreement.

EXPECTATIONS AND RESPONSIBILITIES:

- A. When contracting for education programs, Sara Merritt, or designee, will establish the partner has the expertise to teach the program or secure additional instructors to do so. Once expertise is established, and a person agrees to present a course, we consider this a serious commitment to our program.
- B. **For Youth Partners:** Iowa State University requires background checks for all partners working with youth and vulnerable populations. The Office of Risk Management orders background checks through the HireRight third party vendor web portal. HireRight will send an email invitation to you from CustomerSupport@hireright.com with a subject line of "Iowa State University Office of Risk Management Background Verification Request." The email will contain a link to begin the background verification process. **You must provide the information requested within 7 business days or your participation in a youth program may be denied.**
- C. **Partners will provide a brief summary of programs offered, to be used for registration and marketing purposes.** Partners are also encouraged to prepare general descriptions, instructor profiles, and/or bulleted lists of pertinent information to be used in creating class descriptions. Both must be emailed to Sara Merritt, or designee, prior to the opening of class registration.
- D. **Partners shall adhere to original scheduling.** Rescheduling or make-up classes must be done in coordination with Sara Merritt, or designee, as the Gardens' program schedule and meeting space availability offer few options for rescheduling.

- E. **Programs may be cancelled due to inclement weather or if fewer than a predetermined minimum number of students enroll.** In the case of inclement weather, cancellation decisions will be made by staff in collaboration with partners. In the case of low enrollment, partners will be notified by phone or email at least two working days in advance. Partners may contact staff at any time for updates about the status of a class.
- F. Partners are to ensure they and/or additional instructors fulfill their teaching obligations as defined in the class description. Instructors are expected to be on time and prepared for class meetings, which will run the full time as advertised in this MOU and participant registration form. Instructors must at all times present and maintain safe and proper use of the facility, tools, equipment, and supplies while they are teaching. Instructors must immediately inform Reiman Gardens' staff on duty of any malfunctioning or misuse of equipment.
- G. Gardens staff may provide instructors with program evaluations to distribute to participants. Completed forms can be left, in their original folder, at the front desk or in the meeting space designated. These evaluations will be kept on file. Online surveys may be sent to participants in lieu of paper forms.

COMPENSATION:

Each class must meet minimum enrollment for classes to be held and contracts to be valid. **Partners must be [registered through ISU Procurement](#)** to be paid at the contracted rate below upon completion of each class taught. All information, including name and address, must be current and complete to be paid. All payments will be made within 30 days.

This MOU is to confirm that

Name: Ames Parks & Recreation
Business: City of Ames
Phone: 515-239-5350
Email: nancy.shaw@cityofames.org
Address: 515 Clark Ave., Ames, IA 50010



will coordinate instructors to teach the following programs, with specific instructors to be determined by Ames Parks & Rec staff, and specific dates and times to be arranged by Reiman Gardens and Ames Parks & Rec staff upon instructor confirmation:

Class Title:	Dates/Time:	Location:	Class Size	
			Min	Max
Yoga in the Gardens	(1) 8-week session, Mondays, 12:05 - 12:50 starting March 24 (2) 8-week session, Mondays, starting the week of May 19 (3) 8-week session, Mondays, starting the week of July 21 <i>And any other additional dates to be determined by both parties</i>	Bald Cypress Allee or similar alternate location (with an indoor backup for extreme weather)	8	24

Remuneration:

Parks & Recreation will manage and pay the instructors, Reiman Gardens will manage registration and attendee communication, and will pay Parks & Recreation a 50% split of all collected registration revenue after fees one week following the conclusion of each session.

Notes:

Reiman Gardens will also create marketing materials to share with Ames Parks & Recreation.

Please list name, title, business, etc. as you would like them to appear in Gardens' promotions:

Please ensure you have completed the following within 2 weeks of receiving this document:

- ☐ Sign **Agreement** and email to rgeducation@iastate.edu
- ☐ Complete [Procurement Registration](#) through Iowa State University Procurement Services, including:
 - o [Supplier Registration form](#) is complete and current
 - o [W-9 form](#) is complete and current

I have read the above information and understand and agree with my responsibilities as a contracted partner for Reiman Gardens. By signing this Memorandum of Understanding, I acknowledge and accept that this is a temporary partnership and is therefore not eligible for any of the benefits granted by Iowa State University.

Signature

Date:

A handwritten signature in black ink, appearing to read "Sara Merrill".

Sara Merritt
Director of Education
515-294-0318
smerritt@iastate.edu

Date: 10/31/24

FURMAN AQUATIC CENTER

SUMMER SEASON

SATURDAY PRIOR TO MEMORIAL DAY THROUGH LABOR DAY

PROPOSED ADMISSION / PASS FEES (2025)

TYPE	YOUTH (3-15)		ADULT (16+)		ISU		SENIOR (60+)		HOUSEHOLD*	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
DAILY	\$ 6.00	\$ 7.00	\$ 7.00	\$ 8.00	\$ 6.50	\$ 6.50	\$ 6.00	\$ 7.00	NA	NA
PUNCH PASS (12 PUNCHES)	\$ 66.00	\$ 77.00	\$ 77.00	\$ 88.00	\$ 71.50	\$ 71.50	\$ 66.00	\$ 77.00	NA	NA
SEASON	\$ 90.00	\$ 112.00	\$ 130.00	\$ 160.00	\$ 112.00	\$ 112.00	\$ 110.00	\$ 138.00	\$ 275.00	\$ 330.00
COST PER WEEK (14 WEEKS)	\$ 6.43	\$ 8.00	\$ 9.29	\$ 11.43	\$ 8.00	\$ 8.00	\$ 7.86	\$ 9.86	\$ 19.64	\$ 23.57

ADMISSION COST PER VISIT

TYPE	YOUTH (1-15)		ADULT (16+)		ISU		SENIOR (60+)		HOUSEHOLD*	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
DAILY	\$ 6.00	\$ 7.00	\$ 7.00	\$ 8.00	\$ 6.50	\$ 6.50	\$ 6.00	\$ 7.00	NA	NA
PUNCH PASS (PER PUNCH)	\$ 5.50	\$ 6.42	\$ 6.42	\$ 7.33	\$ 5.96	\$ 5.96	\$ 5.50	\$ 6.42	NA	NA
SEASON (1 VISIT / WEEK)	\$ 6.43	\$ 8.00	\$ 9.29	\$ 11.43	\$ 8.00	\$ 8.00	\$ 7.86	\$ 9.86	\$ 19.64	\$ 23.57
SEASON (2 VISITS / WEEK)	\$ 3.21	\$ 4.00	\$ 4.64	\$ 5.71	\$ 4.00	\$ 4.00	\$ 3.93	\$ 4.93	\$ 9.82	\$ 11.79
SEASON (3 VISITS / WEEK)	\$ 2.14	\$ 2.67	\$ 3.10	\$ 3.81	\$ 2.67	\$ 2.67	\$ 2.62	\$ 3.29	\$ 6.55	\$ 7.86
SEASON (4 VISITS / WEEK)	\$ 1.61	\$ 2.00	\$ 2.32	\$ 2.86	\$ 2.00	\$ 2.00	\$ 1.96	\$ 2.46	\$ 4.91	\$ 5.89
SEASON (5 VISITS / WEEK)	\$ 1.29	\$ 1.60	\$ 1.86	\$ 2.29	\$ 1.60	\$ 1.60	\$ 1.57	\$ 1.97	\$ 3.93	\$ 4.71

*Household includes a maximum of two adults and three youth. Each additional adult - \$75.00; youth - \$25.00.

FITCH FAMILY INDOOR AQUATIC CENTER

FALL/WINTER/SPRING SEASON (38 WEEKS)

DAY AFTER LABOR DAY THROUGH FRIDAY BEFORE MEMORIAL DAY

PROPOSED ADMISSION / PASS FEES (FY 25/26)

TYPE	YOUTH (3-15)		ADULT (16+)		ISU		SENIOR (60+)		HOUSEHOLD*	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
DAILY	\$ 6.00	\$ 7.00	\$ 7.00	\$ 8.00	\$ 6.50	\$ 6.50	\$ 6.50	\$ 7.50	NA	NA
PUNCH PASS (12 PUNCHES)	\$ 66.00	\$ 77.00	\$ 77.00	\$ 88.00	\$ 71.50	\$ 71.50	\$ 71.50	\$ 82.50	NA	NA
SEASON	\$ 245.00	\$ 305.00	\$ 355.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 375.00	\$ 745.00	\$ 900.00
COST PER WEEK (38 WEEKS)	\$ 6.45	\$ 8.03	\$ 9.34	\$ 11.45	\$ 7.89	\$ 7.89	\$ 7.89	\$ 9.87	\$ 19.61	\$ 23.68

ADMISSION COST PER VISIT

TYPE	YOUTH (1-15)		ADULT (16+)		ISU		SENIOR (60+)		HOUSEHOLD*	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
DAILY	\$ 6.00	\$ 7.00	\$ 7.00	\$ 8.00	\$ 6.50	\$ 6.50	\$ 6.50	\$ 7.50	NA	NA
PUNCH PASS (PER PUNCH)	\$ 5.50	\$ 6.42	\$ 6.42	\$ 7.33	\$ 5.96	\$ 5.96	\$ 5.96	\$ 6.88	NA	NA
SEASON (1 VISIT / WEEK)	\$ 6.45	\$ 8.03	\$ 9.34	\$ 11.45	\$ 7.89	\$ 7.89	\$ 7.89	\$ 9.87	\$ 19.61	\$ 23.68
SEASON (2 VISITS / WEEK)	\$ 3.22	\$ 4.01	\$ 4.67	\$ 5.72	\$ 3.95	\$ 3.95	\$ 3.95	\$ 4.93	\$ 9.80	\$ 11.84
SEASON (3 VISITS / WEEK)	\$ 2.15	\$ 2.68	\$ 3.11	\$ 3.82	\$ 2.63	\$ 2.63	\$ 2.63	\$ 3.29	\$ 6.54	\$ 7.89
SEASON (4 VISITS / WEEK)	\$ 1.61	\$ 2.01	\$ 2.34	\$ 2.86	\$ 1.97	\$ 1.97	\$ 1.97	\$ 2.47	\$ 4.90	\$ 5.92
SEASON (5 VISITS / WEEK)	\$ 1.29	\$ 1.61	\$ 1.87	\$ 2.29	\$ 1.58	\$ 1.58	\$ 1.58	\$ 1.97	\$ 3.92	\$ 4.74

*Household includes a maximum of two adults and three youth. Each additional adult - \$75.00; youth - \$25.00.

ATTACHMENT A

FITCH FAMILY INDOOR AQUATIC CENTER

PROGRAM SURVEY RESPONSES

SWIM LESSONS

Do you anticipate participating in swim lessons at Fitch Family Indoor Aquatic Center?		
Answer Choice	Responses (%)	Response (#)
Yes	39.64%	838
No	60.36%	1,276
TOTAL		2,114

Which type of swim lessons are you interested in? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Youth Group Lessons	74.35%	574
Youth Private Lessons (ages 5+)	38.60%	298
Teen Swim lessons (ages 13-16)	16.06%	124
Adult Group Lessons (ages 16+)	13.34%	103
Adult Private Lessons (ages 16+)	12.82%	99
Adaptive Swim Lessons (ages 5-12)	7.25%	56
TOTAL		772

What times of day are you inclined to register for swim lessons? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Weekdays mornings (9:00am-11:00am)	19.76%	151
Weekday evenings (4:00pm-5:30pm)	43.06%	329
Weekday evenings (5:30pm-7:30pm)	60.34%	461
Saturday mornings (9:00am-12:00pm)	54.97%	420
Saturday afternoons (1:00pm-4:00pm)	41.49%	317
Sunday mornings (9:00am-12:00pm)	44.63%	341

Sunday evenings (4:00pm-7:00pm)	45.16%	345
TOTAL		764

Additional comment summary:

- Weekday options for older adults and homeschool.
- Keep working parents in mind for after hours programs and weekends.
- Adaptive lessons for older teens and adults.

LAP SWIM

Do you anticipate participating in lap swim at Fitch Family Indoor Aquatic Center?		
Answer Choice	Responses (%)	Response (#)
Yes	43.14%	883
No	56.86%	1,164
TOTAL		2,047

How many days per week would you anticipate participating in lap swim?		
Answer Choice	Responses (%)	Response (#)
1-2	59.69%	508
3-4	30.43%	259
5-6	7.17%	61
7	2.70%	23
TOTAL		851

What times of day are you inclined to participate in lap swim? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Weekday early mornings (5:30am-7:30am)	31.72%	263
Weekday mornings (7:00am-9:00am)	29.31%	243
Weekday midday (11:00am-1:00pm)	32.57%	270
Weekday afternoons (1:00pm-5:00pm)	23.76%	197
Weekday evenings (5:00pm-7:30pm)	30.16%	250
Weekday evenings (7:30pm-8:30pm)	24.13%	200

Weekend early mornings (5:30am-7:30am)	14.35%	119
Weekend mornings (7:00am-9:00am)	32.21%	267
Weekend midday (11:00am-1:00pm)	28.59%	237
Weekend afternoons (1:00pm-5:00pm)	30.52%	253
Weekend evenings (5:00pm-7:00pm)	21.59%	179
TOTAL		829

Additional comment summary:

- Other preferred times: Weekday, 9:00am-11:00am; Weekday evening options; Weekend evenings
- Scheduling of lap lanes
- Lap swimming options for teens and adults

WATER WALKING

Do you anticipate participating in water walking at Fitch Family Indoor Aquatic Center?		
Answer Choice	Responses (%)	Response (#)
Yes	64.33%	1,284
No	35.67%	712
TOTAL		1,996

How many days per week would you anticipate participating in water walking?		
Answer Choice	Responses (%)	Response (#)
1-2	59.81%	744
3-4	30.14%	375
5-6	7.88%	98
7	2.17%	1,244
TOTAL		851

What body of water do you prefer to water walk in? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Current Channel with current	76.52%	932
Current Channel without current	35.47%	432
Lap Pool	20.94%	255
Wellness Pool	44.25%	539

TOTAL	1,218
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What times of day are you inclined to participate in water walking? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Weekday early mornings (5:30am-7:30am)	21.01%	254
Weekday mornings (9:00am-11:00am)	38.79%	469
Weekday midday (11:00am-1:00pm)	37.63%	455
Weekday evenings (5:00pm-7:30pm)	33.66%	407
Weekday evenings (7:00pm-8:00pm)	28.45%	344
Weekend early mornings (5:30am-7:30am)	12.41%	150
Weekend mornings (9:00am-11:00am)	33.09%	400
Weekend midday (11:00am-1:00pm)	32.26%	390
Weekend evenings (5:00pm-7:00pm)	27.96%	338
TOTAL		1,209

TOT TIME

Do you anticipate participating in water walking at Fitch Family Indoor Aquatic Center?		
Answer Choice	Responses (%)	Response (#)
Yes	24.95%	487
No	75.05%	1,465
TOTAL		1,952

How many times per week would you anticipate participating in tot time?		
Answer Choice	Responses (%)	Response (#)
1-2	79.83%	308
3-4	18.07%	86
5-6	1.05%	5
7	1.05%	5
TOTAL		476

What times of day are you inclined to participate in tot time? Check all that apply.
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Answer Choice	Responses (%)	Response (#)
Weekday mornings (9:00am-11:00am)	30.75%	143
Weekday midday (11:00am-1:00pm)	24.52%	114
Weekday afternoons (1:00pm-5:00pm)	27.31%	127
Weekday evenings (5:00pm-7:00pm)	34.62%	161
Weekend mornings (9:00am-11:00am)	58.06%	270
Weekend midday (11:00am-1:00pm)	52.47%	244
Weekend afternoons (1:00pm-4:00pm)	57.42%	267
Weekend evenings (5:30pm-7:00pm)	31.83%	148
TOTAL		465

Additional comment summary:

- Consider times for working parents to be able to bring their children on weekends or after work hours.
- Alternating times throughout the week to avoid varying nap schedules.

OPEN SWIM

Do you anticipate participating in water walking at Fitch Family Indoor Aquatic Center?		
Answer Choice	Responses (%)	Response (#)
Yes	60.71%	1,176
No	39.29%	761
TOTAL		1,937

How many times per week would you anticipate participating in tot time?		
Answer Choice	Responses (%)	Response (#)
1-2	79.54%	894
3-4	16.55%	186
5-6	2.67%	30
7	1.25%	14%
TOTAL		1,124

What days are you inclined to participate in open swim? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Monday	39.40%	422
Tuesday	40.06%	429
Wednesday	40.99%	439
Thursday	41.08%	440
Friday	50.98%	546
Saturday	80.21%	859
Sunday	75.26%	806
TOTAL		1,071

What times of day are you inclined to participate in open swim? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Weekday evenings (5:30pm-7:00pm)	47.98%	510
Weekday evenings (7:00pm-8:30pm)	32.17%	342
Weekend afternoons (12:00pm-4:00pm)	83.35%	886
Weekend evenings (4:00pm-7:00pm)	56.54%	602
TOTAL		1,063

What pool basin and/or amenity would you utilize the most during open swim? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Zero-depth entry pool with play structure	57.82%	643
Current Channel	64.66%	719
Lap Pool	52.16%	580
Slide	63.32%	693
TOTAL		1,112

Additional comment summary:

- Open swim times during non-school days.

AQUA CLASSES AND/OR WATER EXERCISE CLASSES

Do you anticipate participating in Aqua Classes and/or Water Exercise Classes at Fitch Family Indoor Aquatic Center?		
Answer Choice	Responses (%)	Response (#)
Yes	49.71%	949
No	50.29%	960
TOTAL		1,909

What pool basin(s) are you inclined to participate in an Aqua or Water Exercise Class? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Wellness Pool (water depth = 42"-54", water temperature = 90 degrees Fahrenheit)	83.61%	750
Lap Pool (water depth = 42"-9', temperature = 84 degrees Fahrenheit)	50.17%	450
Current Channel (water depth = 42", temperature = 86-87 degrees Fahrenheit)	55.07%	494
TOTAL		897

What days are you inclined to participate in Aqua or Water Exercise Class? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Monday	68.17%	574
Tuesday	65.91%	555
Wednesday	70.31%	592
Thursday	67.22%	566
Friday	59.74%	503
Saturday	46.20%	389
Sunday	41.69%	351
TOTAL		842

What time of day are you inclined to participate in an Aqua or Water Exercise Class? Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Weekday early mornings (5:30am-7:30am)	21.90%	191
Weekday early mornings (5:30am-7:30am)	22.02%	192

Weekday mornings (9:00am-11:00am)	35.09%	306
Weekday midday (11:00am-3:00pm)	31.19%	272
Weekday evenings (5:00pm-7:00pm)	41.63%	363
Weekend mornings (7:00am-9:00am)	20.53%	179
Weekend mornings (9:00am-11:00am)	32.00%	279
Weekend midday (11:00am-1:00pm)	26.83%	234
Weekday afternoons (1:00pm-5:00pm)	22.48%	196
Weekend evenings (5:00pm-7:00pm)	26.95%	235
TOTAL		872

OTHER

Please select other programs or events you would be interested in participating in at Fitch Family Indoor Aquatic Center. Check all that apply.		
Answer Choice	Responses (%)	Response (#)
Independent Water Exercise (no instructor)	60.87%	1,072
Water Volleyball	20.89%	368
Water Polo	8.74%	154
Log Rolling	9.82%	173
Inner Tube Water Polo	8.29%	146
Wibit	10.39%	183
Kayaking	30.36%	535
TOTAL		1,762

Additional comment summary:

- Yoga boards/paddle board yoga
- Scuba classes
- Battleship

DEVELOPMENT OF CIP – FUTURE YEARS

The following items are used by the Commission and staff to assist in evaluating which projects to incorporate into the annual Capital Improvement Plan.

- Supports City Council goals
- Promotes an Active Lifestyle
- Number of Potential Users
- Diversity of Facilities
 - Something we don't currently have within the community
- Potential for Funding Partnerships
- Potential for Friends Group to Emerge
 - Raise funds, promote the passage of a bond issue, etc.
- Potential for Facility Partnership with the School District or ISU
 - Is the project time sensitive to one of these entities
- Anticipated Capital Cost to Develop
- Anticipated Increase to the Operational Budget
- Addressing Safety Concerns
- Maintaining Facilities, Amenities, and Services
- Meeting Regulatory or Mandated Requirements
- FUN!

BUDGET OPTIONS

- Operations
- CIP (Capital Improvement Plan)
 - Local Option Sales Tax
 - Grants/Donations
 - Shared Funding
 - G. O. Bonds

COMMISSION INPUT ON DRAFT CIP PROJECTS

2025/26 Projects

- Fitch Family Indoor Aquatic Center
- Auditorium – Replace sound system
- Playground Equipment – Parkview North and Brookside (Hickory Shelter) Parks
- ADA improvements
- Ada Hayden – Replace path around north lake
- Moore Memorial Park – Engineer/design bridge over loway Creek
- Homewood Golf Course – Replace bridge on hole 9
- Furman Aquatic Center – Replace water heaters for splash pool & lazy river

2026/27 Projects

- Community Center – Replace weight & cardio floor
- North River Valley Park – Add parking near soccer fields
- Tom Evans Plaza – Upgrades
- Playground Equipment – North River Valley and O’Neil Parks
- ADA improvements
- Ice Arena – Compressor #1 Overhaul
- Moore Memorial Park – Install bridge over loway Creek

2027/28 Projects

- River Valley Park – Renovate canoe/kayak access
- S. 16th Street – Renovate canoe/kayak access
- Brookside Park – Remove baseball field light poles
- Parking lot improvements
- Playground Equipment – Old Town and Emma McCarthy Lee (Butternut Shelter) Parks
- ADA improvements
- Ada Hayden – Pond renovation
- Ice Arena – Compressor #2 Overhaul

2028/29 Projects

- North River Valley Park – Renovate Restroom
- Playground Equipment – Moore Memorial, Gateway Hills, and Franklin Parks
- Miracle Park – Replace section of surfacing
- ADA improvements
- Furman Aquatic Center – Replace light fixtures on deck

2029/30 Projects

- River Valley Park – Replace Cottonwood shelter
- North River Valley Park (Cottonwood) – Relocate parking
- Park System – Replace drinking fountains
- Auditorium – Replace house lighting
- Gateway – Replace furnaces & AC
- Playground Equipment: McCarthy Lee North, Hutchison, and North River Valley (Cottonwood) Parks
- Miracle Park – Replace section of surfacing
- ADA Improvements