



**ADOPTED**

**CITY OF AMES**

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORTS (CAPER)**

**CITY OF AMES FISCAL YEAR  
JULY 1, 2022 THROUGH JUNE 30, 2023**



**October 25, 2023**



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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

**See attached CAPER for the remainder of the narrative!**

With community input, the overall goals and outcomes of the City's 2019-23 Strategic Plan continue to be to increase the supply of affordable housing for low- and moderate-income persons and to continue to support and maintain the public service needs for special populations, homeless, and low-income households. The major progress that the City made in carrying out these two overall strategies was through the 2022-23 implementation of the following CDBG project activities for 2022-23: a) Acquisition/Reuse for Affordable Housing, b) Disposition of Properties Program, c) Acquisition/ReUse of Slum and Blighted Properties, d) continuation of the Installation of Public Infrastructure Improvements Program for Baker Subdivision (321 State Avenue), including the installation of a Pocket Park in the Baker Subdivision, e) the implementation of the CDBG-CARES funding to implement the following three programs due a worldwide Coronavirus Pandemic: 1) Rent Relief Assistance; 2) Mortgage Relief and 3) Utility Relief Assistance for both Renters and Homeowners. Lastly, f) Single-Family Housing Rehabilitation Program, to provide home repair assistance to low-income existing homeowners throughout the City limits of Ames. **For the HOME Programs:** a) Homeownership Construction Program, b) Homebuyer Assistance Program, and c) future funding for Low-Income Housing Tax Credits (LIHTC) units in the Baker Subdivision.

#### **2022-23 CDBG Program Activities:**

**a) The Acquisition/Reuse Program.** This activity was designed to create, expand, and maintain affordable housing for homeless and low-income persons (80% or less of AMI) by a. increasing the supply of affordable rental housing for low-income families, b. increasing the availability of affordable owner-occupied housing and, c. maintaining the supply of affordable owner-occupied housing. For the 2022-23 program year, the City **did not** acquire any properties under the 2022-23 program year. **However, one property** at 241 Village Drive acquired under this program was sold to Habitat for Humanity of Central Iowa for rehabilitation. During this program year, Habitat sold the property to a low-income first-time homebuyer household.

**b) The Disposition of Properties.** This activity was designed to provide maintenance and costs for properties purchased in previous program years. For the 2022-23 program year, the activity included the ongoing maintenance of one vacant parcel at 1107 Grand Avenue purchased in 2021-2022. The final disposition of this parcel will be determined in program year 2023-24. Additionally, funds were spent to maintain the single-family and multi-family lots created in the subdivision.

**c) The Acquisition/Reuse for Slum and Blighted Properties.** Under this activity, the following activities may occur: acquisition of slum and blighted properties; acquisition of properties for public facilities use (shelters, recreational use, etc., or infrastructure improvements such as sidewalks, street improvements, shared use bike paths, etc.) Also, funds may be used to: purchase vacant in-fill lots for redevelopment into non-affordable housing, for public facilities use, or public infrastructure. This activity may include demolition and clearance. The goal is to address the needs of non-LMI populations or other community needs, which may

include addressing the needs of LMI Persons. For the 2022-23 Program year, the property purchased in 2021-22 at 1107 Grand Avenue **was demolished**, and **one (1) property** at 621 Grand Avenue was purchased that had been tagged as a dangerous, abandoned, and unsafe property. The property is anticipated to be demolished in the program year 2023-24.

**d) The continuation of the Installation of Public Infrastructure Improvements Program for Baker Subdivision (321 State Avenue).** This activity was designed to cover the cost of infrastructure improvements, such as streets, water, sewer, electrical, sanitary, sidewalks, etc., in order to create a mixed-income affordable housing subdivision for the construction of 26 single-family housing lots and one multi-family housing lot in the City's Neighborhood Revitalization Strategy Area (NRSA). This activity will also include the installation of a pocket park for the subdivision. For the 2022-23 program year, seven (7) lots located along the south end of South Wilmoth were sold to Habitat for Humanity of Central Iowa to construct single-family homes to sell to low-income first-time homebuyers. However, the Installation of the Pocket Park in the Baker Subdivision was delayed due to other Pandemic Grant Programming (HOME-ARP) deadlines and priorities.

In the program year 2022-23, the City of Ames was preparing to submit a Substantial Amendment to its 2022-23 Annual Action Plan to add a Neighborhood Public Infrastructure Improvements Project to upgrade lead water mains in HUD designation Low-Income Census Tract 10 along N Russell Avenue. The amendment is anticipated to be approved starting for program year 2023-24.

**e) The implementation of the CDBG-CV-CARES funding to implement the following three programs due to a worldwide Coronavirus Pandemic.** Under this activity, three COVID-19 relief programs, 1) Rent Relief Assistance, 2) Mortgage Relief, and 3) Utility Relief Assistance for both Renters and Homeowners, were implemented to provide assistance to households affected by the pandemic who were at risk of losing their housing and subject to utility disconnections due to the shutdown of the economy and/or who were physically affected by the virus. For the 2022-23 program year, **none of the above-named** assistance was provided to households due to the reopening of the economy, the vaccine, and other measures that flatten the spread of the virus. Over the three-year period, approximately 164 persons were assisted, 156 for Rent and Utilities and 8 for Mortgage and Utilities. Only program administration expenses were incurred during the period.

**f) The implementation of the Single-family Housing Rehabilitation Program.** The implementation of this program was delayed due to other Pandemic Grant Programming (HOME-ARP) deadlines and priorities.

#### **2022-23 HOME Program Activities:**

- a) **Homeownership Construction Program.** Under this activity, funds have been set aside to construct one single-family home on a lot in the Baker Subdivision. The home, after construction, would be sold to an eligible household with an income at 80% or less of the Ames Median Income Limit. For the 2022-23 program year, no was constructed. A home is anticipated to be constructed in the 2023-24 program year.
- b) **Homebuyer Assistance Program.** Under this activity, funds have been set aside to provide downpayment and closing cost assistance to eligible first-time homebuyers with incomes at 80% or less of the Ames Median Income Limits for single-family homes constructed in the Baker Subdivision. Currently, three (3) homes are under construction, and it is anticipated that homes will be completed

and sold late in the 2023-2024 program year.

- c) **Future funding for Low-Income Housing Tax Credits (LIHTC) units in the Baker Subdivision.** Under this activity, funds were set aside to seek a partnership Developer to apply for LIHTC to the Iowa Finance Authority (IFA) to pursue low-income family rental housing units. In 2022-23, the City partnered with HATCH Development and submitted an application to IFA for LIHTC funding to construct 38 multi-family, 2, 3, and 4-bedroom units in the Baker Subdivision. It is anticipated that awards will be announced in the program year beginning 2023-24.

**2022-23 HOME-ARP Program:** In fiscal year 2021-22, the City of Ames was notified that it would receive a one-time special allocation of \$1,269,248 of HOME-ARP funding. HOME-ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services. HOME-ARP funds must be used for individuals or families from the following qualifying populations: homeless; at-risk of homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability; and veterans and families that include veteran family members that meet one of the preceding criteria.

HOME-ARP funds can be used for four eligible activities: the production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling services; and the purchase or development of non-congregate shelters for individuals and families experiencing homelessness. Additionally, HOME-ARP provides up to 15 percent of the allocation for administrative and planning costs of the participating jurisdiction (PJ) and for subrecipients administering all or a portion of the grant. ARP can provide up to 5 percent of the grant for operating costs of Community Housing Development Organizations (CHDOs) and other non-profit organizations, including homeless providers. Funds are also available to these organizations for capacity building.

In order to receive these funds, the City would need to prepare and submit an Allocation Plan that would describe how the funds would be utilized in the City based on the above criteria. In program year 2022- 23, the City prepared and submitted its Allocation Plan to implement a program to acquire, construct and/or rehabilitate Non-Congregate Shelters for the following Qualifying Populations: 1) Homeless individuals and families and individuals; 2) individuals and families at risk of homelessness, and 3) individuals and Persons fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, as defined by HUD, has the preference. In June 2023, the City was notified that its Allocation Plan was approved. This program is anticipated to begin in program year 2023-24.

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Needs of <b>Non-LMI Persons</b>	Non-Homeless Special Needs	CDBG: \$ HOME: \$ /ASSET-Local Government and Non-Profits: \$ 0.00  City- General Obligations Bonds: \$106,716	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2310	2310	100.00%			0.00%
Create & expand Affordable Housing for <b>LMI Persons</b>	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$1586291 / City- General Obligations Bonds: \$106,716	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1980	1980	100.00%			0.00%

Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$1,717,528 / City- General Obligations Bonds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	0	50%	600	1,330	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non-Profits: \$1,717,528 / City- General Obligations Bonds: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	600	0		600	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ 1.8 million / ASSET-Local Government and Non-Profits: \$ / City- General Obligations Bonds:\$	Rental units constructed	Household Housing Unit	2	0	0.00%	30	0	0.00%

Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ / HOME: \$ / ASSET-Local Government and Non Profits: \$ / City- General Obligations Bonds: \$	Homeowner Housing Added	Household Housing Unit	14	0		6	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$150,000 / HOME: \$ / ASSET-Local Government and Non Profits: \$ / City- General Obligations Bonds:	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	0	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ 246,196/ HOME: \$ / ASSET-Local Government and Non Profits: \$ / City- General Obligations Bonds: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	5	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$ 234,024/ HOME: \$ / ASSET-Local Government and Non Profits: \$ / City- General Obligations Bonds: \$	Buildings Demolished	Buildings	4	0	50.00%	2		



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Additional information on categories for the above charts can be found in the attached CAPER.

The highest priority objectives in the 5-Year Consolidated Plan is to Create and Expand Affordable Housing for Low-and-Moderate-Income households and to Maintain the Community Development Services of the Community. For the 2022-23, program year and 2021-22 rollover balance, approximately \$1,220,125 of CDBG (including administration and anticipated program income) was allocated to implement the program activities listed under CR-05 Goals and Outcomes, not including \$106,716 of General Obligations Bonds. The major activity that is the highest priority and that will yield the largest creation of affordable homeownership (26 homes (14 affordable; 12 market rate) is through the installation of the public infrastructure improvement being installed in the Baker Subdivision in our NRSA. This includes \$405,511 of 2022-23 HOME funds plus rollover balances that address this highest priority through implementing a new home construction program and a homebuyer assistance program now that public infrastructure improvements are completed. Additionally, the future construction of 38 LIHTC multi-family units in the Baker Subdivision. All of the other activities also address priorities in the Consolidated 5-year Plan.

Unfortunately, only approximately \$9,600 was expensed from CDBG-CARES funding for programs for 2022-23, which is a priority in addressing the needs of households affected by the worldwide Pandemic.

In addition to CDBG funds, the FY 22-23 ASSET funding request was approximately \$4,771,222. Of that amount, the City's requested share was approximately \$1,717,528. Of the \$1,717,528 (36%), the City's actual contracted amount with the various human service agencies was approximately \$1,729,180 (including 2021-22 rollovers). This funding is important in addressing the Development Services in the Ames community that cover basic human needs.

Of the City's share expensed, approximately \$358,846 (21%) was spent to provide housing services to homeless, non-homeless, and special needs households in Ames by the following agencies: Assault Care Center Extending Shelter & Support (ACCESS), The Bridge Home, Good Neighbor, The Salvation Army and YSS (for homeless youth). Four of these agencies assisted approximately 2,112 Ames/Story County households through these funding efforts.

## CR-10 - Racial and Ethnic composition of families assisted.

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	90	0
Black or African-American	70	0
Asian	2	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	0	0
Black/African American/White	4	0
Other multi-racial	2	0
<b>Total</b>	<b>170</b>	<b>0</b>
Hispanic	13	0
Not Hispanic	156	0

**Table 2 – Table of assistance to racial and ethnic populations by the source of funds**

### Narrative

The majority of programming administered during the 2022-23 program included the sale of one property to Habitat for Humanity of Central Iowa that was rehabilitated and sold to a first-time homebuyer household, disposition and sale of lots in the Baker Subdivision that will be constructed for affordable housing located in Census Tract 13.01, which is in the City's Neighborhood Revitalization Strategy Area (NRSA), and purchase and demolition of slum and blight properties citywide. Other than administrative expenses, no program activities were completed using HOME funds for the 2022-23 program year. In that the CDBG CARES data is a one-time funding source, the data outlined above covers the program period from 2020-23; 14 lived in the NRSA;

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG & CDBG CARES	public - federal	1,373,407	258,563.85
HOME	public - federal	405,511	22,360.02
Other (ASSET)	public - local	1,717,528	1,632,740.04

Table 3 - Resources Made Available

### Narrative

For the 2022-23 program year, approximately \$248,941.67 (including administration and program income) of CDBG funds was expended. Of the \$248,941.67, approximately \$117,166.80 was administrative expenses, and approximately \$51,001.04 was generated program income. Approximately \$131,774.87 (including program income) was expended on the 2022-23 program activities, of which \$128,547.65 was acquisition/demolition of slum and blighted properties and \$3,227.22 was expended on Rehabilitation/Disposition for ReUse and disposition of lots in the Baker Subdivision. Under the HOME Program, approximately \$22,360.02 was spent only on program administration. For the CARES (COVID-19) funds, approximately \$9,622.09 was expended for program administration, and no funds were expended on programming. In addition to the CDBG, HOME, and CARES expenditures, the City of Ames's share expended through the ASSET collaboration was approximately \$1,717,528. Of the \$1,717,528, approximately \$358,846 was expended specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, childcare, meals, etc.) to homeless and low-income households in the community.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	20	97	Slum & Blight
LOW-INCOME CENSUS TRACT	0	0	
State Avenue NRSA	80	3	Public Infrastructure/Rehab/Disposition

Table 4 – Identify the geographic distribution and location of investments

### Narrative

One of the reasons for a higher percentage of funds being spent city-wide rather than in the NRSA was due to the focus on finding a partner developer to apply for LIHTC funding to potentially construct low-income multi-family housing was a top priority, and second, shifting resources to apply for HOME-ARP funds to assist non-profit organizations in receiving funds for the sheltering of homeless individuals and

families was also a top priority. More information for the above chart can be found in the attached CAPER.

As outlined in more detail in the 2019-23 Consolidated Plan, Ames is a homogeneous community with no significant number of areas of heavy low-income or minority concentrations or areas with significant concentrations of deteriorated housing. One main census tract area has the highest concentration of low-income and minority populations; however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University's central campus. Because of this, typically, there is no plan for allocating a large share of the CDBG funds geographically during a program year. However, due to the opportunity to purchase a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy Area (NRSA) for this area and, therefore, will be implementing programs specifically for this area. Therefore, the City of Ames, for FY 2016-17, began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefits, and low- and moderate area benefits, based in census tracts containing concentrations of 51% or more, low- to moderate-income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

One of the primary goals identified in the 2019-23 Five-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives annually is not enough to address all the community's housing and public service needs. Also, annual CDBG budget allocations have not been consistent from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocations have fluctuated with highs and lows over the last nineteen (19) years, and this has impacted the efforts to ensure that our dollars are not only leveraged but also, they we find ways to increase our program income to leverage the dollars. Leveraging dollars is important to provide funding for more services. In future programming, grants may likely become low-interest loans and more ways to increase program income.

For 2022-23, CDBG funding has been leveraged with local, state, and/or private resources in addressing the housing and other basic needs of homeless and other low-income households in the community. The ASSET process was the largest source of leveraging for the year to address housing and public service programs. ASSET provided just over \$4 million dollars to provide administrative support and basic needs services to various human service agencies in the community. This funding was also leveraged with the agencies' dollars from private donations

and fundraisers. Several agencies also continued to receive funding from HUD through the State CARES Funding, State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such as the Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA.

Additionally, during the 2022-23 year, the Regional Housing Authority (CIRHA) provided an average lease-up of 984 (91%) Section 8 Housing Vouchers out of their HUD contract of 1,084 (1008 Regular Vouchers and 76 Emergency Vouchers). Of that 984 average, Story County's average was 319 (32%), and of that average, Ames' was 287 (90%) (253 were regular Vouchers and 34 were Emergency Vouchers). The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders. Tenant Based Rental Assistance (TBRA) funds were unavailable in the community for 2022-23 years. However, several human service agencies received funding for rapid rehousing assistance (RRH) during the program year.

**As part of the CDBG public infrastructure improvements for the housing subdivision development in the Baker Subdivision (321 State Avenue) located in the City's NRSA, the City contributed \$293,432 of GO Bonds funds to the project that will count towards the HOME 25% local match requirements once the improvements are completed and multi-family housing unit construction begins. At the end of the 2021-22 program year, approximately \$293,432 rolled over for the 2022-23 program year to continue as the local match when the actual HOME programming starts.**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$293,432
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$293,432
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	293,432

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	07/01/2018	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
<b>Contracts</b>			
Dollar Amount	0	0	0
Number	0	0	0
<b>Sub-Contracts</b>			
Number	0	0	0
Dollar Amount	0	0	0

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,200	480
Number of Non-Homeless households to be provided affordable housing units	36	287
Number of Special-Needs households to be provided affordable housing units	1	0
<b>Total</b>	<b>1,237</b>	<b>767</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	1565
Number of households supported through The Production of New Units	36	0
Number of households supported through Rehab of Existing Units	1	1
Number of households supported through Acquisition of Existing Units	1	1
<b>Total</b>	<b>238</b>	<b>1567</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The numbers above include households assisted through Section Vouchers and funding from human service agencies.

The continual impact of the economy, supply shortages, worker shortages, cost of housing, shortage of affordable housing, low participation by property owners to accept housing subsidies, etc., is the constant difference in meeting goals and achieving desired outcomes. The City of Ames had an average of 287 households receiving Section 8 Housing Choice Voucher assistance, and human services agencies such as ACCESS, Good Neighbor, The Bridge Home, The Salvation Army, and YSS provided housing, rent, and utility assistance to approximately 2,000 households. Although not all of the CDBG program activities for 2022-23 were started and/or implemented, the following two program activities (that are in the priority goals of the 5-Year Consolidated Plan) were the Rehabilitation/Disposition of Property activity, Slum, and

Blight/Acquisition/Demolition Activity. Although the implementation of these three programs did not yield any specific benefit in the categories above, when the rehabilitation/demolition/infrastructure improvements are completed, these programs will have a sufficient impact in directly addressing increasing the affordability, availability, and accessibility and enhanced the viability of recreational services in our NRSA.

1) Under the Rehabilitation/Disposition Program, one property has been sold to Habitat for Humanity of Central Iowa and was rehabilitated and sold to a low-income household. 2) Under the Slum and Blight-Acquisition/Demolition Reuse Program, one property was acquired and will be demolished in 2023-24, and one property was demolished that was acquired in the 21-22 program year, with the possibility of both lots being sold for affordable housing. Issues that affect the goals are that not all individuals or households qualify for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations; the availability, interest rates, and experience of housing developers in producing lower-cost housing units; property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, application fees, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include a lack of available and affordable land. These issues cannot always be easily addressed. One major adjustment to implementing activities was shifting priorities to address the needs for LMI households impacted by a global pandemic to remain in current units.

#### **Discuss how these outcomes will impact future annual action plans.**

The speed at which our country can get the coronavirus under control, how quickly our economy can recover, and get households back to work will hugely affect the success of these outcomes. Even if we can increase the affordable housing stock, if households are not working, they will not be able to afford the cost of the homes, even at a reduced cost. The ability to contain the deadly virus and restabilize our economy will assist in helping to expand, maintain, and sustain the needs of affordable housing for low- and moderate-income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help address the housing availability and affordability gap for low-income households. The impact on future annual action plans will be to continue utilizing funds for these housing activities. The problems encountered are likely to continue to impact the speed and the amount of low-cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG/CARES Actual</b>	<b>HOME Actual</b>
Extremely Low-income	84	0
Low-income	70	0
Moderate-income	16	0
<b>Total</b>	<b>170</b>	<b>0</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

More information on the above chart can be found on the attached CAPER.

The above number reflects the households served over the 2020-2023 CARES program timeframe and the households who purchased the single-family rehabbed home from Habitat.

1a. Under the housing programs funded through ASSET for FY 22-23, the following beneficiaries were assisted:

- The Bridge Home (Shelter/Transitional Housing/Homeless Prevention/RRH Programs)- 480 households;
- ACCESS (Battering Shelter Program) -not available for this report timeframe ;
- Good Neighbor (Emergency Rent/Utility Assistance Program) -916 households;
- The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -649 households.
- YSS (Emergency Shelter/TLP)-67

Fiscal year 22-23 ended the City’s fifth program year for receiving HOME funding; therefore, the majority of the 22-23 fiscal year was spent on program administration of \$27,502.88. The City intends to partner with a developer to apply for LIHTC funding to build multi-family units on the south parcel 321 State Avenue (Baker Subdivision) site that is located in our NRSA now that the public infrastructure improvements are installed.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

For the 2022-23 program year, the City did not implement any programs that directly impacted addressing the needs of "homeless persons." However, the City was notified that they would receive a special allocation of pandemic HOME-ARP funds that would directly address homeless persons and families. This program is anticipated to be implemented in the year 2023-24. The program would be working with agencies that provide these services in the community. Additionally, through the ASSET process, specific funds are allocated annually to ACCESS, The Bridge Home, and YSS to provide services to address this population. The City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, for fiscal year 2022, two of the City's Homelessness Shelter Providers, The Bridge Home (TBH), and Assault Care Center Extending Shelter and Support (ACCESS), received approximately \$277,000 of regular ESG funding. Also, ACCESS, The Bridge Home, and YSS received approximately \$127,350 of Shelter Assistance Funding. Additionally, through the ASSET process, specific funds are allocated to ACCESS, and The Bridge Home provided services to address this population for 2022-23; the City's share for these agencies was approximately \$266,925.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individuals and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The ASSET funding team comprises the City of Ames, Story County, United Way, and Iowa State University

Student Government. For 2022-23, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, households, and individuals in the community who would be homeless without financial assistance. The agencies funded include ACCESS-Women's Assault Care Center, Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2022-23, ASSET funders directed approximately \$608,784 toward Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$248,418 (41%).

Additionally, for 2022-23, approximately \$259,543 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals, and home-delivered meals) of that amount, the City contributed approximately \$47,196.

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Cornerstone Church, Christ Community Church, etc. ) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing to the underserved populations.

Story County Community Services, another Non-Asset agency for 2022-23, provided emergency rent and utility assistance to approximately 135 households (75 -families and 60 individuals)\* in the amount of approximately \$62,082 (\$ 57,343- in rent and \$4,7399 in utilities). (\*duplicates included).

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness but also the basic needs that go along with preventing homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

In 2022-23, no Ames/Story County agencies received federal funding through the in Supportive Housing Program Funds (SHP).

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers who own and/or manage public housing (project-based) units with referrals and other types of collaboration where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events, and other information to Section 8 Housing Voucher Program participants. For 2022-23, there was an average of 287 (an increase from 241 in FY 21-22) households assisted through the Voucher Program in Ames. Also, Ames had the highest number of Voucher participants in Story County, an average of 287 out of 319 (90%). CIRHA, out of a base of 1084 Vouchers, had an average lease rate of 968 (89%) for the year. The City is a member on the Housing Authority's Board of Commissioners.

There are 441 privately owned low-income housing units in the community. Of the 441, 206 are Low-Income Housing Tax Credit (LIHTC) units in the community. Of the 441 units, 263 (60%) are for elderly and disabled households, and 178 are for families with children.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not Applicable

### **Actions taken to provide assistance to troubled PHAs**

Not Applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No specific actions were taken in regard to removing or ameliorate the negative effects of public policies that serve as barriers to affordable housing in the areas as listed above. However, in early 2018-19, Discussion took place regarding updating the City's current Land Use Policy Plan (LUPP) that was adopted in 1997. The City Council held a workshop to receive background information on the various types of Plans and different aspects of Planning that can be included in a new Plan. The City Council determined in August of 2018 that a Comprehensive Plan (Ames 2040) that included land use and growth policies in coordination with a broader range of issues such as development patterns, existing neighborhoods, environmental/sustainability policies, healthy living, transportation, economic development, housing, open space and parks, and public infrastructure capacity would be the basis for a new Plan. The intent of the Ames Plan 2040 is to guide the growth and change of the Community over the next 20 years. The Plan addresses the Vision for the City related to **Land Use** and growth, Mobility, Community Character, Environment, Parks and Recreation, Neighborhoods, Housing, and Sub-areas. With this vision underway, current parcels of land deemed undevelopable may now result in usable land which could be rezoned to meet the needs of the community (view: <https://www.cityofames.org/government/departments-divisions-i-z/planning/comprehensive-plan>)

Additionally, a few lots have been identified to be used for affordable housing and will be considered during this upcoming 2023-2028 Five-year Consolidated Plan update.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As mentioned, the City did not implement the normal Renter Affordability Programs (Deposit and First Month's Rent Assistance) for the 2022-23 program year; efforts were made to continue to implement an emergency CDBG CARES (COVID-19) Rent, Mortgage, and Utility Assistance Program, however, due to the flattening of the COVID curve and the economic recovery, no assistance was provided. State emergency CARES funding was also provided to area human services agencies to assist with various housing needs for the underserved. Additionally, in 2022-23, the Story County Housing Trust Fund awarded approximately \$329,648 in Owner-Occupied housing repairs and approximately \$291,002 provided for shelter and rental assistance.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

- 1.) The City of Ames, in partnership with Story County, the United Way, and ISU Student Government, through the ASSET process for 22-23, provided over \$4.7 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and

rental assistance, transportation, job training, childcare, food pantry and clothing, legal services, mental health services, and health care to name a few.

2.) Area non-profit housing organizations (Habitat for Humanity and Story County Community Housing) provided additional affordable housing for ownership and rental units that assisted low-income and underserved needs in the community.

3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church, and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.

4.) The area housing authority (Central Iowa Regional Housing), through the administration of the Section 8 Housing Choice Voucher Program, assisted an average of 287 households in Ames over the 2022-23 year, which is approximately 46 additional vouchers.

5.) Subsidized housing tax credit providers continued to provide approximately 441 housing units for families, elderly, and disabled households.

All of the above resources and actions were available in the City of Ames to help address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impede the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; According to the Central Iowa Board of REALTORS, for July 2022 to June 2023 the median sale price for a single family home in Ames was \$285,000 compared to \$272,500 in July 2021 to June 2022, (which is approximately a 4.6% increase). Additionally, the number of homes available for sale starting July 2022 was a low 62 in Ames. This price is still out of reach for low- and moderate-income first-time homebuyers in the City of Ames.

Compared to Story County, the average single-family home was \$286,514, and the number of homes available for sale starting July 2022 was a low of 97 in Story County.

See attached CAPER for additional information.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**



The City of Ames is committed to addressing lead-based paint hazards through education, testing, interim controls, and or abatement of lead hazards. For FY 22-23, as part of the rehabilitation of a single-family home sold to Habitat for Humanity, it was tested for any lead-based paint hazards. The City also continues to provide educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for households receiving assistance through the City administered programs.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty-level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies, allowing the agencies to provide not only basic need services but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance) by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Annually, as part of the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns, and perspectives to establish goal and priorities that could be addressed through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on various issues and concerns expressed by the community. Some topics of discussion for FY 22-23 included ASSET Priorities/Social Justice, Watersheds, Bicycle and Pedestrian Master Plan, Americans with Disabilities Act Access Audit & Transition Plan of City Parks and Recreational Facilities, Infill Development, Climate Action Plan, and Minimum Property Maintenance Code, City Council Goal Update, Budget and ASSET Hearings and Capital Improvements Plans for the City. These types of meetings help engage and strengthen community communications, education, collaboration, and partnerships.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff continued to work closely with the local Continuum of Care, aka Two Rivers Coordinating Group agencies, by participating in their quarterly meetings of both the steering committee and the general

board meeting to discuss housing issues and concerns, to promote community awareness events to educate and to engage the public regarding the barriers and needs of low-income and homeless families in the community as well as in the region, and to share and exchange information on programs and services being provided. Additionally, the City of Ames, The Bridge Home (TBH), The Salvation Army, Good Neighbor, and the Story County Community Services 2017 began meeting as a small group on how agencies in Ames/Story County can work better together in streamlining services, reduce duplication and gain a better understanding of different programs in the service area. The group is called the Homelessness Prevention Collaboration. Through this collaboration for 2018, the group focuses on creating a Centralized System for families and households needing various types of services that will have one entry point and a shared database that help streamline access to services that are now being spread over many agencies and faith-based organizations. The goal is to have conversations with area human services agencies and churches for their input and participation in this type of system. This discussion and collaboration led to the creation of such a system funded and administered by Story County Community Service, which began operations in 2021-22 and successfully coordinated services for approximately 143 households during its first year. Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to collaborate and educate on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners, property managers, and board of realtors to address and educate the community on fair housing issues and concerns along with market needs. Also, in collaboration with the property owners and managers, the City was able to update its 2007 and 2015 Rental Property Survey Data due to the pandemic and other housing priorities, the update will be delayed to sometime in the near future.

More information can be found in the attached CAPER Report

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City will complete an update to its 2014 Impediments to Fair Housing Choice Study as part of the update to its 2019-2023 Consolidated Plan. In the 2019 study, the following two barriers were identified: 1) the cost of housing for both renters and home buyers., 2) the lack of available rental units in affordable price ranges, and 3) Excessive rental deposits by general renters and subsidized renters. Although the top two barriers were identified in the 2014-15 study, in 2019, the cost of housing became the number 1 barrier. With the economic impact of the pandemic, implementations of the following programs will need to occur to overcome the effects of these two impediments in 2020-21:

1. During the pandemic, Rent and Utility Relief and Mortgage/Utility Relief Assistance Programs were implemented, all targeted to households with incomes at 80% or less of the AMI (Area Median Income for extremely & very low households). These activities helped increase the affordability and sustainability of housing. The programs have been closed as of the end of this

program year.

2. Through the Acquisition/Rehabilitation Program, the City sold its one single-family dwelling to Habitat for Humanity of Central Iowa, who completed the rehabilitation of the property, and the property was then sold to a low-income first-time homebuyer household. This provided affordability, accessibility, and decent, safe, and sanitary home to a low-income (80% or less of the Ames MSA income limits).

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The CDBG/HOME overall programs are monitored and viewed as part of the City's annual external financial audits. An external audit was conducted for the fiscal year 2020-21, no major findings were flagged or revealed. Additionally, no major findings or issues have been discovered during a monitoring visit in 2021-22, its operations and programs from the area field office and staff from other HUD program offices. The field office also regularly monitors the City's reporting activities in IDIS.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up to date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2019-23 Five-Year Consolidated Plan, the need to expand more affordable housing for low-income households in both rental and homeownership continues to be a high priority that will be addressed during the last remaining upcoming year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program's accomplishments on how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper. The City annually advertises in a local paper that is distributed freely to all citizens in Ames/Story County; however, this paper ended its publication on June 30, 2022. Therefore, the City has heightened its use of information being sent through press releases, Twitter and Facebook, emails, and correspondence. Notification is also provided to the local Continuum of Care

group and neighborhood associations. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

**No comments were received during the 15-day comment period or during the public hearing at the City Council meeting.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes in the jurisdiction's program objectives at this time, the pandemic has only heightened the need for affordable and stable housing for the underserved.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In that this was the fifth year that the City received HOME funding, the City Council determined that the HOME should be targeted for the construction of Low-Income Housing Tax Credit (LIHTC) multi-family units on the south parcel in the Baker Subdivision. The city began a Request for Proposals (RFP) solicitation for partner developers in 2020-21, and 2021-2022 but did not receive LIHTC awards. In 2022-23, the City partnered with another developer and submitted another LIHTC in March 2023, with hopes to receive LIHTC funding for the Baker Subdivision in 2023-24. Therefore, the only funds expensed were for program administration in 2022-23.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

None occurred this program year.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

None were completed

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

None completed

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 15 – Qualitative Efforts - Number of Activities by Program**



**Narrative**

No applicable CDBG projects were implemented that required the use of Section 3 regulations.

No applicable HOME projects were implemented that required the use of Section 3 regulations.

## Responses to Additional Questions in CR-20

Did the grantee provide additional narrative regarding the information provided by these tables? Is there an evaluation of progress in meeting its specific objective of providing affordable housing assistance during the reporting period? Each type of owner and renter household should be discussed (ELI, LI, Mod, MI, Homeless)

**In addition to what is stated under CR-20: Typically, the following scenarios would apply, however do to the “continued economic” crisis due to the COVID-19 Pandemic, we continued to have a lot more of households falling into the lower income categories:**

- 1) households with incomes between 49- 30% or below typically qualify for the Section 8 Voucher Program, which means that they are likely on a fixed income (SS, SSI, Welfare, Child Support, etc.) and do not have funds to pay for deposits or first month's rent and rely on the city transit system.**
- 2) households with incomes between 50-60% below are low wage earners (minimum or less), often working at more than one job, although they exceed the Section 8 Voucher Program limit, they have childcare costs, they have unreliable cars for transportation, medical bills, and other financial burdens. They often do not have enough funds to pay for deposit, first month's rent and pay their other living needs.**
- 3) households who are homeless have none of the above resources who have lost their jobs, been evicted from their units, no or unreliable transportation and likely have mental health issues.**
- 4) households with incomes between 61-80% are wage earners above the minimum, spending a large portion of their income on childcare, rent and medical needs. They are unable to save enough money for down payment and may have high debit and low credit scores they can affect their ability to purchase a home.**
- 5) Households at incomes at 80% who likely can afford the basic needs for their households may only be affected by the supply of housing in their price range. As the City continues to move forward to create a "mixed-income" housing development this should address the supply for households in this income bracket.**

Is there a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities? Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities.

**As outlined in CR-20, the "worst case needs" for households in the community are addressed in the funding of various Human Service Agencies through the ASSET (Analysis of Social Services Evaluation Team) Funding Team, which is made up of The City of Ames, United Way, Story County, and Iowa State University Student Government). In 22-23, they appropriated approximately \$678,604 for homelessness, rent /shelter, food, and basic needs for Ames/Story County. Of this amount, the City portion was approximately \$292,470. The annual funding from this Team exceeds what can be provided through CDBG or HOME funding.**

Did the grantee describe other actions taken to foster and maintain affordable housing? 91.220(k); 91.520(a). This info may also be on the CR-50 screen.

**As mentioned throughout the CAPER, the City works closely with the area human services agencies to collaborate with each other on funds to address the needs of households that fall at 80% or less of our AMI. The needs regarding the cost of housing and the availability of housing have been identified in each of our Fair Housing Impediment Studies. The challenge continues to be that the demand exceeds the supply. The cost exceeds the capacity of funding. A group of Human Service Agencies (including the City) called the Homeless Prevention Team has launched a centralized intake system for households to apply through that will hopefully address the duplication of services to the same households, work with property owners to be willing to lease to families (and not just students) and prioritize those in the most venerable situations first. The additional funding of seventy-six (76) Emergency Vouchers provided to Central Iowa Regional Housing Authority’s (CIRHA) jurisdiction was instrumental in helping households subject to eviction. For 22-23, households in the City of Ames were able to utilize thirty-four (34) (45%) of the Emergency Vouchers.**

## **Appendix 1- Integrated Disbursement and Information Systems Reports (IDIS)**

### **CDBG, HOME AND CARES-CV**

## **IDIS CDBG REPORTS:**

- **PR03-Activity Summary Report**
- **PR06- Summary of Consolidated Plan Projects for Report Year**
- **PR09-Receipt of Fund Type Detail Report (Program Income)**
- **PR23- CDBG Summary of Accomplishments**
- **PR26- CDBG Financial Summary Report**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
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PR03- BOSMAC (original)

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IDIS

Year	PID	Project Name	Program	IDIS Activity #	Activity to prevent, prepare for, and respond to Coronavirus
2015	0004	Deposition/Redevelopment of 6th Street Properties	CDBG	90	No
2017	0009	Rehabilitation/Acquisition for 241 Village Drive	CDBG	120	No
2019	0010	Rent Relief Assistance (CARES-COVID19) Rounds 1 & 3	CDBG-CV	149	Yes
2019	0011	Utility Relief Assistance for Renters (CARES-COVID19)- Rounds 1 & 3	CDBG-CV	150	Yes

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Activity Name	Address
Disposition 6th St Properties	519 6th St 525 6th Street Ames, IA 50010-6016
Acquisition for Rehab for 241 Village Dr-NRSA	241 Village Dr Ames, IA 50014-7544
Rent Relief Assistance (CARES-COVID-19)-1&3	515 Clark Ave Ames, IA 50010-6122
Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	515 Clark Ave PO Box 811 Ames, IA 50010-6122

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IDIS

Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
Three lots were purchased along 6th Street(activity #84) (of which one property had a house that was demolished & the land cleared,activity #88) as part of the acquisition and reuse program. This activity will reported the any maintenance expenses and beneficiary data for the redevelopment of the three lots into affordable housing.	LMH	0	02	X	2	2	1/27/2016	3,883.90	3,883.90	0.00
Under this activity, funds will be used make repairsmaintenance or improvements to the property purchased at 241 Village Drive under the AcquisitionReuse Program in our NRSA, for use as affordable housing for low and moderate income households. The beneficiary data will be reported under the Disposition Activity for this property.	LMHSP	0	14G	C	2	2	9/24/2018	20,582.30	20,582.30	0.00
Under this activity up to 6mos of utility assistance will be provided to prevent, prepare and respond to LMI Renter households affected by the Coronavirus Pandemic	LMC	0	05Q	C	2	2	1/5/2021	413,696.62	413,696.62	16,866.09
Under this activity, up to 6 mos of utility assistance will be provided to prevent, prepare, and respond to LMI Renter households affected by the Coronavirus Pandemic.	LMC	0	05Q	C	2	2	1/5/2021	50,968.35	50,968.35	9,781.55



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Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low
0.00	10	0	0	0	0	0	0	0	0	0	0
0.00	10	2018	1	1	0	1	0	0	1	0	0
0.00	01	2019	84	84	0	0	0	0	0	0	0
0.00	01	2019	72	72	0	0	0	0	0	0	0

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Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod
0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

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Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	45	32	7	0	84
0	0	0	37	28	7	0	72

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IDIS

Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	43	0	0	6	0	0	36	0
1	0	0	0	0	0	39	0	0	6	0	0	28	0

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BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0
0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0

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NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter	AsianW Persons	AsianWH Owner	AsianWH Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renter	AiAnBlkH Persons
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0	0

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OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	0	0	1	0	0	0	0	0	0	0
0	0	1	0	0	0	0	0	0	0	0	0	0



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Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0	0	0	0	
0	0	0	0	0	1	0	(PY18): Under this activity, the property was acquired and will be rehabilitated to be sold to an LMI-qualified first-time home buyer. This property was to Habitat for Humanity of Central Iowa and then they sold the property to a LMI Household.
0	0	0	0	0	84	7	(PY19): Under this activity LMI household were provided Rent Relief Assistance for up to six months in response to the COVID-19 Pandemic
0	0	0	0	0	72	6	(PY19): Under this activity, LMI renters were assisted with up to six months of utility relief assistance due to COVID-19.

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Year	PID	Project Name	Program	IDIS Activity #	Activity to prevent, prepare for, and respond to Coronavirus
2019	0014	General Administration for CDBG CARES (COVID-19) Rounds 1 & 3	CDBG-CV	161	Yes
2021	0008	Slum and Blight Program-Residential	CDBG	164	No
2021	0008	Slum and Blight Program-Residential	CDBG	165	No
2021	0008	Slum and Blight Program-Residential	CDBG	166	No
2021	0008	Slum and Blight Program-Residential	CDBG	175	No
2021	0008	Slum and Blight Program-Residential	CDBG	180	No
2022	0001	General Program Administration-2022	CDBG	170	No

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Activity Name	Address
General Administration CARES (COVID-19) Rounds 1 & 3	,
Slum and Blight Program -Acquisition of Properties-1107 Grand	1107 Grand Ave Ames, IA 50010-6054
Slum and Blight Program -Disposition of Properties-1107 Grand	1107 Grand Ave Ames, IA 50010-6054
Slum and Blight Program -Demolition/Clearance of Properties-1107 Grand	1107 Grand Ave Ames, IA 50010-6054
Slum and Blight Program -Acquisition of Properties-621 Grand	621 Grand Ave Ames, IA 50010-6069
Slum and Blight Program -Demolition/Clearance of Properties-621 Grand	621 Grand Ave Ames, IA 50010-6069
General Program Administration-2022	,

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Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
Under this activity the administrative expenses will be covered to implement the program for rounds 1 and 3	0	0	21A	C	0	0	6/10/2021	49,358.91	49,358.91	14,171.46
This activity under the Slum and Blight Program will involve the acquisition of properties that meet the slum and blight description	SBS	0	01	C	1	3	8/5/2022	55,030.40	55,030.40	0.00
This activity under the Slum and Blight Program will involve the disposition items of the property such as: lawn care, asbestos testing, utilities, etc. until the property is demolished and cleared.	SBA	0	02	O	1	3	8/5/2022	3,200.00	2,346.88	270.00
This activity under the Slum and Blight Program will involve the demolition and clearance of the building, etc. that are located on the site.	SBS	0	04	C	1	3	8/5/2022	22,162.65	22,162.65	22,162.65
This activity under the Slum and Blight Program will involve the acquisition of properties that meet the slum and blight description	SBS	0	01	C	1	3	4/6/2023	87,502.20	87,502.20	87,502.20
This activity under the Slum and Blight Program will involve the demolition and clearance of a residential property that has been abandoned and is unsafe.	SBS	0	04	O	1	3	7/24/2023	95,993.70	18,612.80	18,612.80
Under this activity the overall administration of the program and activities will be expensed including salaries and benefits	0	0	21A	C	0	0	4/21/2023	117,196.67	117,196.67	117,196.67

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Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	10	2021	1	0	0	0	0	0	0	0	0
853.12	11	0	0	0	0	0	0	0	0	0	0
0.00	10	2022	1	0	0	0	0	0	0	0	0
0.00	10	2022	1	0	0	0	0	0	0	0	0
77,380.90	10	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0

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Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

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Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

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Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0



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BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter	AsianW Persons	AsianWH Owner	AsianWH Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renter	AiAnBlkH Persons
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

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OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

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Hispanic Renter	Hispanic Persons	HispanicH Owner	HispanicH Renter	HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	(PY21): Under this activity one slum and blighted property was acquired to be demolished
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	(PY22): Property at 1107 Grand Ave has been demolished
0	0	0	0	0	0	0	(PY22): The property at 621 Grand Avenue was purchased and trash and junk have been removed from the property.
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

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Year PID		Project Name	Program	IDIS Activity #	Activity to prevent, prepare for, and respond to Coronavirus
2022	0008	Disposition of Property Baker Subdivision	CDBG	176	No

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Activity Name	Address
Disposition of Property at the Baker Subdivision	321 State Ave Ames, IA 50014-7901

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Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
Under this activity, until all the single-family lots and the one multi-family lot are sold, various maintenance of the Subdivision will need to occur at the subdivision.	LMA	85.71	02	O	2	2	4/21/2023	10,000.00	3,197.50	3,197.50



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Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low
6,802.50	11	0	0	0	0	0	0	0	0	0	0

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Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod
0	0	0	0	0	0	0	0

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Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total
0	0	0	0	0	0	0	0

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Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner
0	0	0	0	0	0	0	0	0	0	0	0	0	0

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BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03- BOSMAC (original)

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IDIS

NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter	AsianW Persons	AsianWH Owner	AsianWH Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03- BOSMAC (original)

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IDIS

AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renter	AiAnBlkH Persons
0	0	0	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03- BOSMAC (original)

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IDIS

OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner
0	0	0	0	0	0	0	0	0	0	0	0	0



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
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IDIS

Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	TotalH	Accomplishment	Narrative
0	0	0	0	0	0	0	0	

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2022 1	General Program Administration-2022	Under this activity the cost to administer the various 2022-23 projects and any 2021-22 roll-over activities. This activity will included staff salaries and benefits.	CDBG	\$113,837.00	\$117,196.67	\$117,196.67	\$0.00
2	Single-family Housing Improvement Rehabilitation Program	The Housing Improvement Program objective will be to provide financial assistance to qualified low- and moderate-income single-family homeowners at or below 80% of the area median income limits to improve the physical condition of their single family homes in residential zoned areas. The overall goal of the Housing Improvement Program is to allow qualified low- and moderate-income households to reside in decent, safe, and sanitary housing that will enhance neighborhood sustainability.	CDBG	\$50,196.00	\$0.00	\$0.00	\$0.00
3	Homebuyer Assistance Program	Under this program down payment and closing cost assistance will be available to first-time homebuyers at or below 80% of the AMI for homes built in the NRSA in the Baker Subdivision	CDBG	\$246,196.00	\$0.00	\$0.00	\$0.00
5	HOME Low-Income Housing Tax Credit (LIHTC) Project	Under this activity the City is seeking to partner with a Developer to apply for LIHTC through the Iowa Finance Authority to build up to potentially 50 multi-family units for households with incomes at 60% or less of the Ames Area Income Limits	HOME	\$344,684.00	\$0.00	\$0.00	\$0.00
6	CHDO Set Aside	Funds are set aside for future CHDO funding.	HOME	\$48,264.00	\$0.00	\$0.00	\$0.00
8	Disposition of Property Baker Subdivision	Under the activity, until all single-family and the one multi-family lots are sold, various maintenance of the site will need to occur	CDBG	\$10,000.00	\$10,000.00	\$3,197.50	\$6,802.50

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2022 1	General Program Administration-2022	Under this activity the cost to administer the various 2022-23 projects and any 2021-22 roll-over activities. This activity will included staff salaries and benefits.	CDBG	\$117,196.67
2	Single-family Housing Improvement Rehabilitation Program	The Housing Improvement Program objective will be to provide financial assistance to qualified low- and moderate-income single-family homeowners at or below 80% of the area median income limits to improve the physical condition of their single family homes in residential zoned areas. The overall goal of the Housing Improvement Program is to allow qualified low- and moderate-income households to reside in decent, safe, and sanitary housing that will enhance neighborhood sustainability.	CDBG	\$0.00
3	Homebuyer Assistance Program	Under this program down payment and closing cost assistance will be available to first-time homebuyers at or below 80% of the AMI for homes built in the NRSA in the Baker Subdivision	CDBG	\$0.00
5	HOME Low-Income Housing Tax Credit (LIHTC) Project	Under this activity the City is seeking to partner with a Developer to apply for LIHTC through the Iowa Finance Authority to build up to potentially 50 multi-family units for households with incomes at 60% or less of the Ames Area Income Limits	HOME	\$0.00
6	CHDO Set Aside	Funds are set aside for future CHDO funding.	HOME	\$0.00
8	Disposition of Property Baker Subdivision	Under the activity, until all single-family and the one multi-family lots are sold, various maintenance of the site will need to occur	CDBG	\$3,197.50

IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
AMES,IA

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Report for Program:CDBG

\*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	CDBG	B21MC190010	PI	0.00								
					RECEIPTS							
						5382144 -001	08/08/2022		1	163	21A	2,907.69
						5382147 -001	08/08/2022		18	159	03Z	46,858.75
						5382421 -001	08/11/2022		9	120	14G	624.41
					DRAWS							
						6668099 -001	08/11/2022	PY	9	120	14G	624.41
						6668099 -002	08/11/2022	PY	18	159	03Z	46,858.75
						6668099 -008	08/11/2022	PY	1	163	21A	2,907.69
											PI Receipts	50,390.85
											PI Draws	50,390.85
											PI Balance	0.00
2021	CDBG										Total CDBG Receipts*:	50,390.85
											Total CDBG Draws against Receipts*:	50,390.85
											Total CDBG Receipt Fund Balance*:	0.00
2022	CDBG	B22MC190010	PI	0.00								
					RECEIPTS							
						5400747 -001	04/21/2023		8	175	01	25,781.70
					DRAWS							
						6759590 -004	04/21/2023	PY	8	175	01	25,781.70

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Received/Drawn			
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											PI Receipts	25,781.70
											PI Draws	25,781.70
											PI Balance	0.00
2022	CDBG										Total CDBG Receipts*:	25,781.70
											Total CDBG Draws against Receipts*:	25,781.70
											Total CDBG Receipt Fund Balance*:	0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG and CDBG-CV Summary of Accomplishments  
Program Year: 2022

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AMES

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$87,502.20	2	\$87,502.20
	Disposition (02)	2	\$3,467.50	0	\$0.00	2	\$3,467.50
	Clearance and Demolition (04)	1	\$18,612.80	1	\$22,162.65	2	\$40,775.45
	Total Acquisition	3	\$22,080.30	3	\$109,664.85	6	\$131,745.15
Housing	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Subsistence Payment (05Q)	0	\$0.00	2	\$26,647.64	2	\$26,647.64
	Total Public Services	0	\$0.00	2	\$26,647.64	2	\$26,647.64
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$131,368.13	2	\$131,368.13
	Total General Administration and Planning	0	\$0.00	2	\$131,368.13	2	\$131,368.13
Grand Total		3	\$22,080.30	8	\$267,680.62	11	\$289,760.92



U.S. Department of Housing and Urban Development  
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CDBG and CDBG-CV Summary of Accomplishments  
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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	2	2
	Disposition (02)	Housing Units	0	0	0
		Public Facilities	0	0	0
		Housing Units	0	1	1
	Total Acquisition		0	3	3
Public Services	Subsistence Payment (05Q)	Persons	0	156	156
	Total Public Services		0	156	156
Grand Total			0	159	159



U.S. Department of Housing and Urban Development  
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CDBG and CDBG-CV Summary of Accomplishments  
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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Total Housing	0	0	1	0
Non Housing	White	82	12	0	0
	Black/African American	64	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	2	1	0	0
	Total Non Housing	156	13	0	0
Grand Total	White	82	12	1	0
	Black/African American	64	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	2	1	0	0
	Total Grand Total	156	13	1	0





U.S. Department of Housing and Urban Development  
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CDBG and CDBG-CV Summary of Accomplishments  
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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
AMES , IA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	576,012.00
02 ENTITLEMENT GRANT	569,187.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	51,001.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,196,200.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	131,745.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(128,547.65)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,197.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,196.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(128,547.65)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	(8,153.48)
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,204,353.52

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	3,197.50
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,197.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,395.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	200.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,197.50
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,197.50
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	569,187.00
33 PRIOR YEAR PROGRAM INCOME	50,938.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	620,125.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,196.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	117,196.67
42 ENTITLEMENT GRANT	569,187.00
43 CURRENT YEAR PROGRAM INCOME	51,001.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	620,188.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.90%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	176	6759590	Disposition of Property at the Baker Subdivision	02	LMA	\$1,664.50
2022	8	176	6795395	Disposition of Property at the Baker Subdivision	02	LMA	\$1,533.00
Total					02	Matrix Code	\$3,197.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	170	6759590	General Program Administration-2022	21A		\$91,880.82
2022	1	170	6795395	General Program Administration-2022	21A		\$25,315.85
Total					21A	Matrix Code	\$117,196.67

## Line 17 - Expended For Low/Mod Housing In Special Areas

- 1 If you have more than one CDFI or NRSA, separate the activities on the list (generated as part of the Financial Summary) by CDFI or Strategy Area. Then, follow step 2 through step 9 for each area, as described below, totaling the amounts for all areas under step 10. If you have only one CDFI or NRSA, complete steps 2 through 9 for the area and enter the amount of CDBG funds expended for these housing activities for this reporting period on Line 17.

For each CDFI Area or NRSA, enter amount of CDBG funds expended in CDFI/NRSA \$ 3,197.50

- 2 For each CDFI Area or NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area. 2310

- 3 Identify the total number of those housing units occupied by low/mod households as of the end of the reporting period. 1980

- 4 Divide the amount from step 3 by the amount from step 2 = percent occupied by low/mod households 85.71%

- 5 Identify the total cost for all of the housing units reported under step 2, including private, other public and CDBG funds \$ -

- 6 Identify the total CDBG funds to be used for all of the housing units assisted. \$ -

- 7 Divide the amount from step 6 by the amount from step 5 = percent of total amount paid with CDBG.

- 8 If the percent from step 7 (percent paid with CDBG) is less than the percent from step 4 (percent of units occupied by low/mod households), no further calculation is needed for this CDFI or NRSA. However, if you have more than one CDFI or NRSA, make note of the amount of CDBG funds expended for these activities for use in step 10.

- 9 If the percent paid with CDBG (step 7) is greater than the percent of units occupied by low/mods (step 4), complete the following steps:

- a) multiply the percent from step 4 (percent occupied by low/mod households) times the amount from step 5 (total project cost). 0

- b) Divide the product from a) by the amount of CDBG funds to be used for these activities (from step 6). #DIV/0!

- c) Multiply the quotient from b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The product is the amount counted for this area for the low/mod benefit calculation. #DIV/0!

- d) If you have more than one CDFI or NRSA, make note of the product obtained in c) and repeat steps 2 – 9 for each remaining area. If you have only one CDFI or NRSA, enter the product obtained from c) on line 17. #DIV/0!

- 10 If you have more than one CDFI or NRSA, total the amounts obtained from completing steps 8 and/or 9 d) for each area and enter the sum on Line 17. #DIV/0!

## **IDIS CDBG CARES (CV) REPORTS:**

- **PR05- Drawdown Report by Project and Activity**
- **PR26- CDBG CARES (CV) Financial Summary Report**
- **PR50- Selected CDBG CDBG-CV Expenditure Report**

REPORT FOR

PROGRAM : CDBG-CV  
PGM YR : ALL  
PROJECT : ALL  
ACTIVITY : ALL

Program Year/ Project			IDIS	Activity Name	Prior	Voucher	Line	Voucher	LOCCS	Grant	Fund	Drawn
			Act ID		Year	Number	Item	Status	Send Date	Year	Type	Amount
2019	10	Rent Relief Assistance (CARES-COVID19) Rounds 1 & 3	149	Rent Relief Assistance (CARES-COVID-19)-1&3								
						6447908	4	Completed	1/8/2021	2020	B20MW190010 EN	\$223,213.00
						6467388	3	Completed	3/3/2021	2020	B20MW190010 EN	\$43,659.00
						6509007	2	Completed	6/29/2021	2020	B20MW190010 EN	\$50,223.64
					Y	6531603	1	Completed	8/18/2021	2020	B20MW190010 EN	\$43,086.89
						6543191	1	Completed	9/17/2021	2020	B20MW190010 EN	\$24,298.00
						6589233	2	Completed	1/26/2022	2020	B20MW190010 EN	\$12,350.00
						6666879	3	Completed	8/8/2022	2020	B20MW190010 EN	\$16,866.09
											Activity Total	\$413,696.62
											Project Total	\$413,696.62
2019	11	Utility Relief Assistance for Renters (CARES-COVID19)- Rounds 1 & 3	150	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3								
						6447908	3	Completed	1/8/2021	2020	B20MW190010 EN	\$29,583.51
						6467388	2	Completed	3/3/2021	2020	B20MW190010 EN	\$4,637.24
					Y	6531603	2	Completed	8/18/2021	2020	B20MW190010 EN	\$2,413.64
						6543191	2	Completed	9/17/2021	2020	B20MW190010 EN	\$2,742.67
						6589233	1	Completed	1/26/2022	2020	B20MW190010 EN	\$1,809.74
						6666879	2	Completed	8/8/2022	2020	B20MW190010 EN	\$9,781.55
											Activity Total	\$50,968.35
											Project Total	\$50,968.35
2019	12	Mortgage Relief Assistance (CARES-COVID-19)- Rounds 1 & 3	151	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3								
						6447908	2	Completed	1/8/2021	2020	B20MW190010 EN	\$32,686.71
						6467590	1	Completed	3/4/2021	2020	B20MW190010 EN	\$8,590.56
						6509007	3	Completed	6/29/2021	2020	B20MW190010 EN	\$140.49

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
AMES , IA

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
AMES , IA

Program Year/ Project			IDIS		Prior	Voucher	Line	Voucher	LOCCS	Grant		Fund	Drawn																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
			Act ID	Activity Name	Year	Number	Item	Status	Send Date	Year	Grant Number	Type	Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
2019	13	Utility Relief Assistance for Homeowners (CARES-COVID-19)-Rounds 1 & 3	152	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3		6543191	3	Completed	9/17/2021	2020	B20MW190010	EN	\$8,899.02																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
AMES , IA



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	710,970.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	710,970.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	521,147.43
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,358.91
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	570,506.34
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	140,463.66

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	521,147.43
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	521,147.43
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	521,147.43
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	521,147.43
17 CDBG-CV GRANT	710,970.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	73.30%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,358.91
20 CDBG-CV GRANT	710,970.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.94%



Office of Community Planning and Development  
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PR26 - CDBG-CV Financial Summary Report  
AMES , IA

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	149	6447908	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$223,213.00
			6467388	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,659.00
			6509007	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$50,223.64
			6531603	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,086.89
			6543191	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$24,298.00
			6589233	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$12,350.00
			6666879	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$16,866.09
	11	150	6447908	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$29,583.51
			6467388	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$4,637.24
			6531603	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,413.64
			6543191	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,742.67
			6589233	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$1,809.74
			6666879	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$9,781.55
			12	151	6447908	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3	05Q
	6467590	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3			05Q	LMC	\$8,590.56
	6509007	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3			05Q	LMC	\$140.49
	6543191	Mortgage Relief Assistance Homeowners-CARES (COVID-19)-1 & 3			05Q	LMC	\$8,899.02
	13	152	6447908	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3	05Q	LMC	\$4,989.68
			6543191	Utility Relief Assistance for Homeowners (CARES-COVID-19)-1 & 3	05Q	LMC	\$1,176.00
	Total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	149	6447908	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$223,213.00
			6467388	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,659.00
			6509007	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$50,223.64
			6531603	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$43,086.89
			6543191	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$24,298.00
			6589233	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$12,350.00
			6666879	Rent Relief Assistance (CARES-COVID-19)-1&3	05Q	LMC	\$16,866.09
	11	150	6447908	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$29,583.51
			6467388	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$4,637.24
			6531603	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,413.64
			6543191	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$2,742.67
			6589233	Utility Relief Assistance for Renters (CARES-COVID-19)-1&3	05Q	LMC	\$1,809.74



Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
05Q	PS	Subsistence Payment	26,647.64	65.28%
Subtotal for : Public Services			26,647.64	65.28%
21A	AP	General Program Administration	14,171.46	34.72%
Subtotal for : General Administration and Planning			14,171.46	34.72%
Total Disbursements			40,819.10	100.00%

## **IDIS HOME REPORTS:**

- **PR05-HOME Drawdown Report by Project and Activity**
- **PR27- Status of HOME Grants-Entitlement**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
AMES , IA



Funding Agency: IOWA

Funding Agency: FOWA						SU									
Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
1997	1	CONVERTED HOME ACTIVITIES	443	AMES, CITY OF		475021	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$1,000.00		
												Activity Total		\$1,000.00	
1997	1	CONVERTED HOME ACTIVITIES	444	AMES, CITY OF		475022	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$1,000.00		
												Activity Total		\$1,000.00	
1997	1	CONVERTED HOME ACTIVITIES	444	AMES, CITY OF		475023	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$9,323.00		
												Activity Total		\$9,323.00	
1997	1	CONVERTED HOME ACTIVITIES	445	AMES, CITY OF		475024	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$9,539.00		
												Activity Total		\$9,539.00	
1997	1	CONVERTED HOME ACTIVITIES	446	AMES, CITY OF		475025	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$11,533.00		
												Activity Total		\$11,533.00	
1997	1	CONVERTED HOME ACTIVITIES	447	AMES, CITY OF		475026	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$16,381.00		
												Activity Total		\$16,381.00	
1997	1	CONVERTED HOME ACTIVITIES	448	AMES, CITY OF		475027	1	Conv-sum	5/9/2000	1997	M97SG190100	SU	\$11,201.00		
												Activity Total		\$11,201.00	
1997	1	CONVERTED HOME ACTIVITIES	1730	AMES - 3229 GARNER AVENUE											
						546563	1	Completed	8/25/2000	1997	M97SG190100	SU	\$9,420.00		
						570760	1	Completed	11/7/2000	1997	M97SG190100	SU	\$1,033.00		
						602600	1	Completed	2/14/2001	1997	M97SG190100	SU	\$23,637.00		
													Activity Total		\$34,090.00

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Funding Agency: IOWA

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
										Project Total			\$175,436.00
										Program Year 1997 Total			\$175,436.00
Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018	2	General Program Administration-HOME	138	HOME Administration									
						6342058	1	Completed	1/17/2020	2018	M18MC190203	AD	\$7,117.31
						6371619	1	Completed	4/23/2020	2018	M18MC190203	AD	\$3,263.87
						6397911	1	Completed	7/27/2020	2018	M18MC190203	AD	\$2,697.28
						6447899	1	Completed	1/8/2021	2018	M18MC190203	AD	\$2,250.00
						6467393	1	Completed	3/3/2021	2018	M18MC190203	AD	\$12,523.63
						6508456	1	Completed	6/18/2021	2018	M18MC190203	AD	\$7,373.73
						6531579	1	Completed	8/18/2021	2018	M18MC190203	AD	\$839.74
						6543183	1	Completed	9/17/2021	2018	M18MC190203	AD	\$4,285.42
						6589236	1	Completed	1/26/2022	2018	M18MC190203	AD	\$7,005.75
						6666885	1	Completed	8/8/2022	2018	M18MC190203	AD	\$16,211.71
						6762825	1	Completed	4/28/2023	2018	M18MC190203	AD	\$9,181.56
						6795404	1	Completed	7/24/2023	2018	M18MC190203	AD	\$2,250.00
										Activity Total			\$75,000.00
										Project Total			\$75,000.00
										Program Year 2018 Total			\$75,000.00
2019	21	General Administration-HOME (2019)	177	General Administration-HOME-2019									
						6762825	2	Completed	4/28/2023	2019	M19MC190010	AD	\$8,130.57
						6795404	2	Completed	7/24/2023	2019	M19MC190010	AD	\$2,797.89
										Activity Total			\$10,928.46
										Project Total			\$10,928.46
										Program Year 2019 Total			\$10,928.46

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2018	\$750,000.00	\$75,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$75,000.00	10.0%
2019	\$481,968.00	\$48,196.80	\$0.00	0.0%	\$0.00	\$0.00	\$48,196.80	10.0%
2020	\$468,577.00	\$46,857.70	\$0.00	0.0%	\$0.00	\$0.00	\$46,857.70	9.9%
2021	\$350,543.00	\$35,054.30	\$0.00	0.0%	\$0.00	\$0.00	\$35,054.30	10.0%
2022	\$405,511.00	\$40,551.10	\$0.00	0.0%	\$0.00	\$0.00	\$40,551.10	9.9%
<b>Total</b>	<b>\$2,456,599.00</b>	<b>\$245,659.90</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,659.90</b>	<b>9.9%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>





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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2018	\$750,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	10.0%	\$675,000.00
2019	\$481,968.00	\$10,928.46	\$0.00	\$10,928.46	\$0.00	\$10,928.46	2.2%	\$471,039.54
2020	\$468,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$468,577.00
2021	\$350,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$350,543.00
2022	\$405,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$405,511.00
<b>Total</b>	<b>\$2,456,599.00</b>	<b>\$85,928.46</b>	<b>\$0.00</b>	<b>\$85,928.46</b>	<b>\$0.00</b>	<b>\$85,928.46</b>	<b>3.4%</b>	<b>\$2,370,670.54</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2018	\$675,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$433,771.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$421,719.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$315,488.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$364,959.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$2,210,939.10</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2019	\$48,196.80	\$48,196.80	100.0%	\$0.00	\$10,928.46	22.6%	\$37,268.34
2020	\$46,857.70	\$0.00	0.0%	\$46,857.70	\$0.00	0.0%	\$46,857.70
2021	\$35,054.30	\$0.00	0.0%	\$35,054.30	\$0.00	0.0%	\$35,054.30
2022	\$40,551.10	\$0.00	0.0%	\$40,551.10	\$0.00	0.0%	\$40,551.10
<b>Total</b>	<b>\$245,659.90</b>	<b>\$123,196.80</b>	<b>50.1%</b>	<b>\$122,463.10</b>	<b>\$85,928.46</b>	<b>34.9%</b>	<b>\$159,731.44</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2018	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	0.0%	\$112,500.00	\$0.00	0.0%	\$112,500.00
2019	\$72,295.20	\$72,295.20	\$0.00	\$0.00	\$72,295.20	\$0.00	0.0%	\$72,295.20	\$0.00	0.0%	\$72,295.20
2020	\$70,286.55	\$70,286.55	\$0.00	\$0.00	\$70,286.55	\$0.00	0.0%	\$70,286.55	\$0.00	0.0%	\$70,286.55
2021	\$52,581.45	\$52,581.45	\$0.00	\$0.00	\$52,581.45	\$0.00	0.0%	\$52,581.45	\$0.00	0.0%	\$52,581.45
2022	\$60,826.65	\$60,826.65	\$0.00	\$0.00	\$60,826.65	\$0.00	0.0%	\$60,826.65	\$0.00	0.0%	\$60,826.65
<b>Total</b>	<b>\$368,489.85</b>	<b>\$368,489.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$368,489.85</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$368,489.85</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$368,489.85</b>



U.S. Department of Housing and Urban Development  
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Status of HOME Grants  
AMES

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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00





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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2018	\$750,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$675,000.00
2019	\$481,968.00	\$0.00	\$48,196.80	\$0.00	\$10,928.46	\$10,928.46	\$0.00	\$10,928.46	\$471,039.54
2020	\$468,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,577.00
2021	\$350,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,543.00
2022	\$405,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,511.00
<b>Total</b>	<b>\$2,456,599.00</b>	<b>\$0.00</b>	<b>\$123,196.80</b>	<b>\$0.00</b>	<b>\$85,928.46</b>	<b>\$85,928.46</b>	<b>\$0.00</b>	<b>\$85,928.46</b>	<b>\$2,370,670.54</b>



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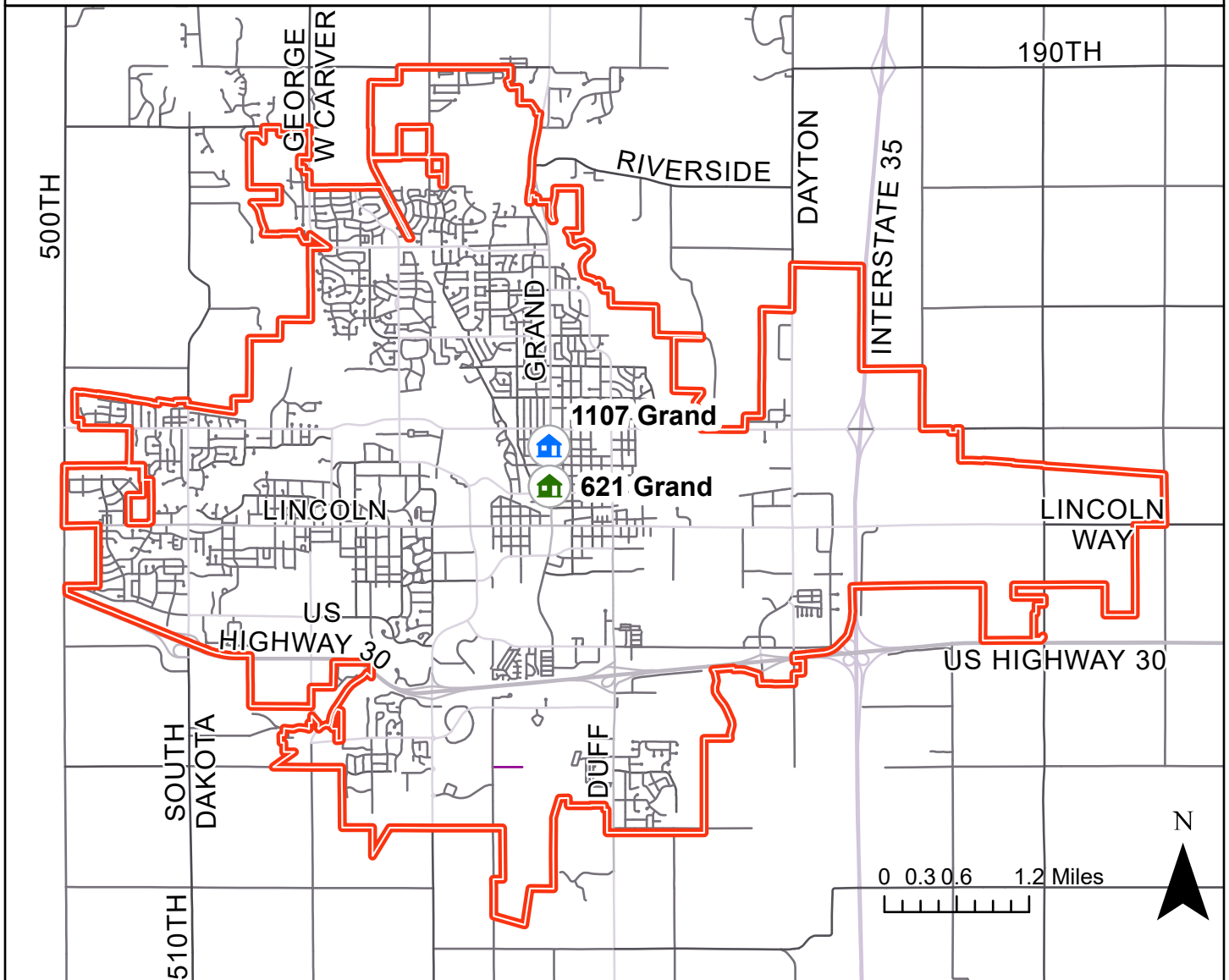
Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2018	\$750,000.00	\$0.00	10.0%	0.0%	10.0%	10.0%	0.0%	10.0%	90.0%
2019	\$481,968.00	\$0.00	10.0%	0.0%	2.2%	2.2%	0.0%	2.2%	97.7%
2020	\$468,577.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$350,543.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$405,511.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$2,456,599.00	\$0.00	5.0%	0.0%	3.4%	3.4%	0.0%	3.4%	96.5%



## **Appendix II-Program Maps and Budgets**

# City of Ames

## 2022-2023 Community Development Block Grant (CBDG) Consolidated Annual Performance Evaluation Report (CAPER) Slum & Blight Acquisition / Demolition



### Legend

-  Acquisition
-  Demolition

 Ames City Limits

**Total Acquisition Budget: \$234,024**  
**Total Program Expenditure: \$128,547**

Map Prepared October 4, 2023  
City of Ames  
Planning and Housing Department

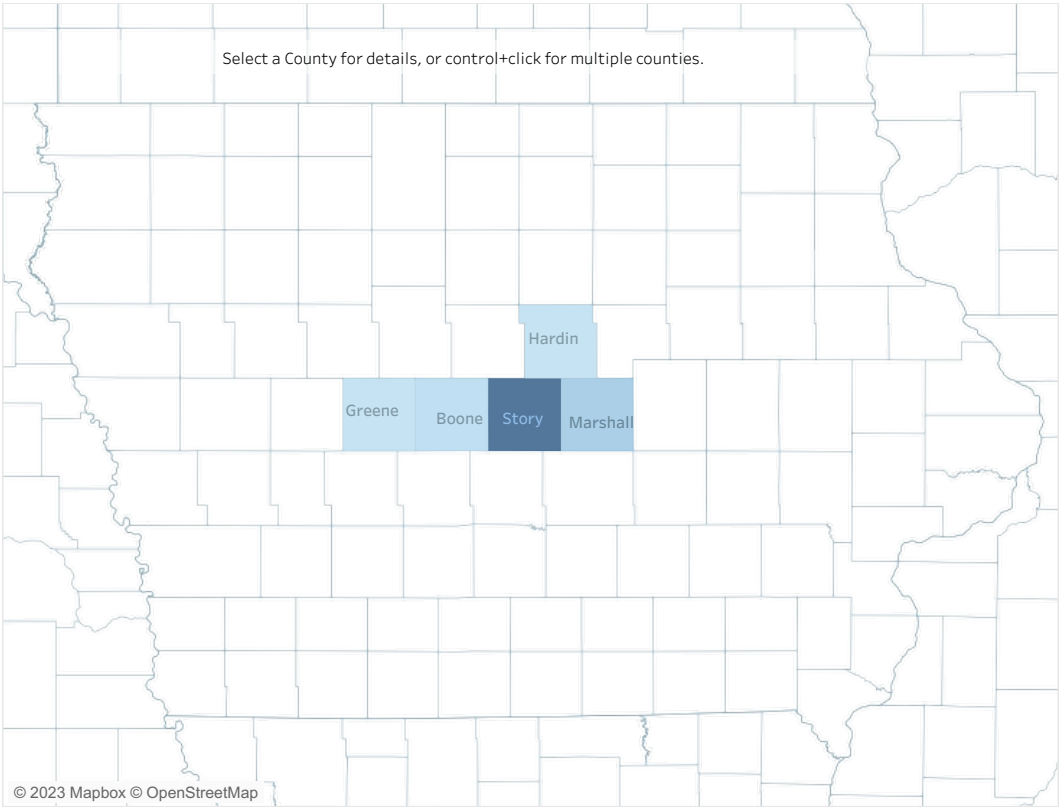
## **Appendix III- Point In Time Count**

Year  
2023

Total of the area selected on the map

Point in Time total	117
Sheltered Point in Time total	80
Unsheltered Point in Time total	37
Total For the Year	

# 2023 Point in Time



**Appendix IV-ASSET Funder Priorities for FY 2023;  
and Final Funding Recommendations**



22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 18,736	\$ 20,048	\$ 1,777	\$ 3,159	\$ 10,210	\$ 4,388	\$ 19,534	4.26%	97.44%
ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 121,421	\$ 129,921	\$ 35,265	\$ 33,360	\$ -	\$ 61,296	\$ 129,921	7.00%	100.00%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 87,088	\$ 93,185	\$ 26,964	\$ 23,835	\$ 9,483	\$ 32,903	\$ 93,185	7.00%	100.00%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 33,618	\$ 35,970	\$ 6,853	\$ 6,898	\$ 13,439	\$ 8,780	\$ 35,970	7.00%	100.00%
ACCESS	Court Watch	3.10	gb	\$ 16,906	\$ 18,089	\$ 2,580	\$ 4,273	\$ 4,700	\$ 6,536	\$ 18,089	7.00%	100.00%
	Total			\$ 277,769	\$ 297,213	\$ 73,439	\$ 71,525	\$ 37,832	\$ 113,903	\$ 296,699	6.82%	99.83%
ACPC	Daycare - Infant	2.02		\$ 22,046	\$ 22,927	\$ -	\$ 3,339	\$ 10,184	\$ 9,300	\$ 22,823	3.52%	99.55%
ACPC	Daycare - Children	2.03	gb	\$ 138,543	\$ 144,085	\$ 22,247	\$ 40,493	\$ 4,228	\$ 77,117	\$ 144,085	4.00%	100.00%
ACPC	Daycare - School Age	2.04	gb	\$ 51,651	\$ 53,717	\$ 4,030	\$ 5,842	\$ 1,631	\$ 41,518	\$ 53,021	2.65%	98.70%
	Total			\$ 212,240	\$ 220,729	\$ 26,277	\$ 49,674	\$ 16,043	\$ 127,935	\$ 219,929	3.62%	99.64%
All Aboard for Kids	Out of School Program	1.09	gb	\$ 9,000	\$ 14,500	\$ 2,500	\$ 4,813	\$ -	\$ 4,500	\$ 11,813	31.26%	81.47%
	Total			\$ 9,000	\$ 14,500	\$ 2,500	\$ 4,813	\$ -	\$ 4,500	\$ 11,813	31.26%	81.47%
American Red Cros	Disaster Services	2.12	gb	\$ 18,933	\$ 30,000	\$ -	\$ 9,854	\$ -	\$ 9,933	\$ 19,787	4.51%	65.96%
	Total			\$ 18,933	\$ 30,000	\$ -	\$ 9,854	\$ -	\$ 9,933	\$ 19,787	4.51%	65.96%
Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,982	\$ 14,000	\$ -	\$ 12,383	\$ -	\$ -	\$ 12,383	3.35%	88.45%
	Total			\$ 11,982	\$ 14,000	\$ -	\$ 12,383	\$ -	\$ -	\$ 12,383	3.35%	88.45%
Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 221,531	\$ 232,607	\$ 21,518	\$ 82,473	\$ 2,550	\$ 122,560	\$ 229,101	3.42%	98.49%
Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 6,488	\$ 10,495	\$ 6,624	\$ 3,212	\$ -	\$ -	\$ 9,836	51.60%	93.72%
	Total			\$ 228,019	\$ 243,102	\$ 28,142	\$ 85,685	\$ 2,550	\$ 122,560	\$ 238,937	4.79%	98.29%
Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 5,282	\$ 150,000	\$ -	\$ 1,824	\$ -	\$ 19,172	\$ 20,996	297.50%	14.00%
Bridge Home	Emergency Shelter	2.08	gb	\$ 220,165	\$ 430,000	\$ 62,791	\$ -	\$ -	\$ 92,927	\$ 155,718	-29.27%	36.21%
Bridge Home	Transitional Living	2.07	gb	\$ 50,243	\$ 255,000	\$ 24,622	\$ 12,427	\$ -	\$ 31,921	\$ 68,970	37.27%	27.05%
Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ 10,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	Total			\$ 286,433	\$ 835,000	\$ 87,413	\$ 14,251	\$ -	\$ 144,020	\$ 245,684	-14.23%	29.42%
Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 4,850	\$ 3,250	\$ -	\$ 2,550	\$ 200	\$ 500	\$ 3,250	-32.99%	100.00%
Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 23,880	\$ 26,700	\$ -	\$ 20,829	\$ 667	\$ 3,245	\$ 24,741	3.61%	92.66%
Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 5,056	\$ 3,050	\$ -	\$ 1,274	\$ 80	\$ 1,650	\$ 3,004	-40.59%	98.49%
	Total			\$ 33,786	\$ 33,000	\$ -	\$ 24,653	\$ 947	\$ 5,395	\$ 30,995	-8.26%	93.92%
CCJ	Correctional Services - Probation Services	2.09	gb	\$ 115,121	\$ 118,575	\$ 35,935	\$ 11,724	\$ 4,430	\$ 64,860	\$ 116,949	1.59%	98.63%
	Total			\$ 115,121	\$ 118,575	\$ 35,935	\$ 11,724	\$ 4,430	\$ 64,860	\$ 116,949	1.59%	98.63%
ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 15,770	\$ 5,000	\$ 4,770	\$ -	\$ 6,000	\$ 15,770	0.00%	100.00%
ChildServe	Daycare - Children	2.03	gb	\$ 24,500	\$ 26,700	\$ 5,000	\$ 5,700	\$ -	\$ 16,000	\$ 26,700	8.98%	100.00%
	Total			\$ 40,270	\$ 42,470	\$ 10,000	\$ 10,470	\$ -	\$ 22,000	\$ 42,470	5.46%	100.00%
Friends of CASA	Volunteer Management	1.11	gb	\$ -	\$ 51,827	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	Total			\$ -	\$ 51,827	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%

## 22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
Girl Scouts	Youth Dev/ Social Adj	1.07		\$ 10,927	\$ 12,749	\$ -	\$ 11,286	\$ -	\$ -	\$ 11,286	3.29%	88.52%
	Total			\$ 10,927	\$ 12,749	\$ -	\$ 11,286	\$ -	\$ -	\$ 11,286	3.29%	88.52%
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility	2.01		\$ 32,631	\$ 46,000	\$ -	\$ 15,000	\$ 2,597	\$ 25,000	\$ 42,597	30.54%	92.60%
Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food	2.01		\$ 12,147	\$ 12,900	\$ -	\$ 6,396	\$ -	\$ 6,400	\$ 12,796	5.34%	99.19%
	Total			\$ 44,778	\$ 58,900	\$ -	\$ 21,396	\$ 2,597	\$ 31,400	\$ 55,393	23.71%	94.05%
HIRTA	Transportation - City	2.13		\$ 48,479	\$ 146,150	\$ 12,883	\$ 6,407	\$ -	\$ 46,078	\$ 65,368	34.84%	44.73%
HIRTA	Transportation - Story County	2.13	gb	\$ 112,948	\$ 120,661	\$ 114,545	\$ 2,273	\$ -	\$ -	\$ 116,818	3.43%	96.82%
	Total			\$ 161,427	\$ 266,811	\$ 127,428	\$ 8,680	\$ -	\$ 46,078	\$ 182,186	12.86%	68.28%
HSS	Emerg. Assistance for Basic Needs - Senior Food	2.01	gb	\$ 11,615	\$ 11,963	\$ 1,766	\$ 5,619	\$ -	\$ 4,532	\$ 11,917	2.60%	99.62%
HSS	Activity/ Resource Center	3.14		\$ 44,985	\$ 9,266	\$ -	\$ 1,010	\$ -	\$ 8,256	\$ 9,266	-79.40%	100.00%
HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 92,854	\$ 95,641	\$ 19,766	\$ 12,167	\$ -	\$ 63,708	\$ 95,641	3.00%	100.00%
HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 254	\$ 262	\$ 262	\$ -	\$ -	\$ -	\$ 262	3.15%	100.00%
HSS	congregate meals	3.06	gb	\$ 29,792	\$ 3,074	\$ -	\$ 484	\$ -	\$ 2,590	\$ 3,074	-89.68%	100.00%
HSS	Home Delivered Meals	3.05	gb	\$ 75,468	\$ 142,412	\$ 34,202	\$ 34,920	\$ -	\$ 73,290	\$ 142,412	88.71%	100.00%
HSS	Home Delivered Meals	3.05	lo	\$ 630	\$ 649	\$ 649	\$ -	\$ -	\$ -	\$ 649	3.02%	100.00%
HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 4,949	\$ 5,105	\$ 1,270	\$ 1,710	\$ -	\$ 2,125	\$ 5,105	3.15%	100.00%
HSS	Service Coordination- Outreach	3.13	gb	\$ 119,412	\$ 122,995	\$ 49,522	\$ 26,180	\$ -	\$ 47,197	\$ 122,899	2.92%	99.92%
HSS	Service Coordination- Outreach	3.13	lo	\$ 740	\$ 762	\$ 762	\$ -	\$ -	\$ -	\$ 762	2.97%	100.00%
	Total			\$ 380,699	\$ 392,129	\$ 108,199	\$ 82,090	\$ -	\$ 201,698	\$ 391,987	2.97%	99.96%
Able Up Iowa	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,235	\$ 1,235	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	0.00%	100.00%
	Total			\$ 1,235	\$ 1,235	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	0.00%	100.00%
LegAid	Legal Aid - Civil	2.10	gb	\$ 251,000	\$ 302,838	\$ 130,000	\$ 22,000	\$ 4,829	\$ 125,000	\$ 281,829	12.28%	93.06%
LegAid	Legal Aid - Civil	2.10	lo	\$ 8,000	\$ 9,727	\$ 9,727	\$ -	\$ -	\$ -	\$ 9,727	21.59%	100.00%
	Total			\$ 259,000	\$ 312,565	\$ 139,727	\$ 22,000	\$ 4,829	\$ 125,000	\$ 291,556	12.57%	93.28%
LSI	Family Dev/ Ed	1.10		\$ 17,334	\$ 17,680	\$ -	\$ 17,654	\$ -	\$ -	\$ 17,654	1.85%	99.85%
LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,051	\$ 11,271	\$ -	\$ 11,058	\$ -	\$ -	\$ 11,058	0.06%	98.11%
LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 25,750	\$ 24,488	\$ 2,509	\$ 11,406	\$ 738	\$ 5,653	\$ 20,306	-21.14%	82.92%
	Total			\$ 54,135	\$ 53,439	\$ 2,509	\$ 40,118	\$ 738	\$ 5,653	\$ 49,018	-9.45%	91.73%
MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 142,401	\$ 143,100	\$ 112,000	\$ 10,500	\$ 2,600	\$ 17,878	\$ 142,978	0.41%	99.91%
MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 86,928	\$ 87,280	\$ 81,900	\$ 5,380	\$ -	\$ -	\$ 87,280	0.40%	100.00%
MGMC	In-Home Hospice	3.15	ph	\$ 65,762	\$ 67,000	\$ 50,000	\$ 17,000	\$ -	\$ -	\$ 67,000	1.88%	100.00%
MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 163,585	\$ 164,500	\$ 129,200	\$ 19,000	\$ -	\$ 16,300	\$ 164,500	0.56%	100.00%
	Total			\$ 458,676	\$ 461,880	\$ 373,100	\$ 51,880	\$ 2,600	\$ 34,178	\$ 461,758	0.67%	99.97%
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 49,631	\$ 55,861	\$ 10,253	\$ 16,616	\$ -	\$ 27,796	\$ 54,665	10.14%	97.86%
MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
MICA	Community Clinics - fluoride varnish	3.01	gb	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!

## 22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 188,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	Total			\$ 248,114	\$ 55,861	\$ 10,253	\$ 16,616	\$ -	\$ 27,796	\$ 54,665	-77.97%	97.86%
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,786	\$ 8,816	\$ -	\$ 7,958	\$ -	\$ 500	\$ 8,458	8.63%	95.94%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,500	\$ 11,940	\$ -	\$ 10,671	\$ -	\$ -	\$ 10,671	1.63%	89.37%
NAMI	Public Ed/ Awareness	1.12		\$ 14,401	\$ 22,130	\$ -	\$ 7,830	\$ -	\$ 11,728	\$ 19,558	35.81%	88.38%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,910	\$ 3,400	\$ -	\$ 968	\$ 1,466	\$ -	\$ 2,434	-16.36%	71.59%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 4,562	\$ 17,646	\$ -	\$ 7,853	\$ -	\$ 6,734	\$ 14,587	219.75%	82.66%
	Total			\$ 40,159	\$ 63,932	\$ -	\$ 35,280	\$ 1,466	\$ 18,962	\$ 55,708	38.72%	87.14%
PHC	Community Clinics - Dental Clinic	3.01	gb	\$ 188,966	\$ 188,500	\$ 33,000	\$ 56,000	\$ 4,223	\$ 95,000	\$ 188,223	-0.39%	99.85%
	Total			\$ 188,966	\$ 188,500	\$ 33,000	\$ 56,000	\$ 4,223	\$ 95,000	\$ 188,223	-0.39%	99.85%
Raising Readers	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 21,703	\$ 23,006	\$ 5,263	\$ 5,055	\$ -	\$ 12,579	\$ 22,897	5.50%	99.53%
Raising Readers	Family Dev/ Ed - Out of School Learning	1.10		\$ 29,276	\$ 31,033	\$ 5,844	\$ 6,570	\$ 1,412	\$ 16,868	\$ 30,694	4.84%	98.91%
Raising Readers	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 33,223	\$ 35,216	\$ 4,743	\$ 29,318	\$ -	\$ -	\$ 34,061	2.52%	96.72%
	Total			\$ 84,202	\$ 89,255	\$ 15,850	\$ 40,943	\$ 1,412	\$ 29,447	\$ 87,652	4.10%	98.20%
RSVP	Volunteer Management	1.11	gb	\$ 66,596	\$ 69,300	\$ 21,000	\$ 22,643	\$ -	\$ 25,000	\$ 68,643	3.07%	99.05%
RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 8,800	\$ 9,100	\$ 1,600	\$ -	\$ -	\$ 7,500	\$ 9,100	3.41%	100.00%
RSVP	Transportation	2.13	gb	\$ 17,121	\$ 18,400	\$ 6,500	\$ 10,200	\$ -	\$ 1,665	\$ 18,365	7.27%	99.81%
	Total			\$ 92,517	\$ 96,800	\$ 29,100	\$ 32,843	\$ -	\$ 34,165	\$ 96,108	3.88%	99.29%
STCC	Daycare - Infant	2.02	gb	\$ 5,700	\$ 5,800	\$ 2,500	\$ 3,300	\$ -	\$ -	\$ 5,800	1.75%	100.00%
STCC	Daycare - Children	2.03	gb	\$ 108,300	\$ 110,200	\$ 47,500	\$ 62,700	\$ -	\$ -	\$ 110,200	1.75%	100.00%
	Total			\$ 114,000	\$ 116,000	\$ 50,000	\$ 66,000	\$ -	\$ -	\$ 116,000	1.75%	100.00%
The Arc	Advocacy for Social Dev	1.02		\$ 26,358	\$ 27,000	\$ -	\$ 26,587	\$ -	\$ -	\$ 26,587	0.87%	98.47%
The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
The Arc	Service Coordination	3.13		\$ 2,610	\$ 2,610	\$ -	\$ 1,160	\$ -	\$ 1,450	\$ 2,610	0.00%	100.00%
The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,050	\$ 10,500	\$ -	\$ 5,000	\$ -	\$ 5,500	\$ 10,500	4.48%	100.00%
	Total			\$ 51,018	\$ 52,110	\$ -	\$ 40,747	\$ -	\$ 10,950	\$ 51,697	1.33%	99.21%
TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 39,417	\$ 47,500	\$ -	\$ 15,849	\$ 1,480	\$ 27,000	\$ 44,329	12.46%	93.32%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 23,343	\$ 34,500	\$ 10,000	\$ 9,510	\$ 740	\$ 13,000	\$ 33,250	42.44%	96.38%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 780	\$ 780	\$ 780	\$ -	\$ -	\$ -	\$ 780	0.00%	100.00%
TSA	Disaster Services	2.12	gb	\$ 3,285	\$ 3,285	\$ 1,159	\$ 1,188	\$ -	\$ 938	\$ 3,285	0.00%	100.00%
TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 21,243	\$ 28,000	\$ -	\$ 9,103	\$ -	\$ 17,000	\$ 26,103	22.88%	93.23%
	Total			\$ 88,068	\$ 114,065	\$ 11,939	\$ 35,650	\$ 2,220	\$ 57,938	\$ 107,747	22.35%	94.46%
UCC	Daycare - Infant	2.02	gb	\$ 102,737	\$ 123,285	\$ 13,598	\$ 10,553	\$ 47,297	\$ 42,000	\$ 113,448	10.43%	92.02%
UCC	Daycare - Children	2.03	gb	\$ 103,972	\$ 124,766	\$ 10,160	\$ 14,298	\$ 44,350	\$ 44,157	\$ 112,965	8.65%	90.54%
UCC	Daycare - School Age	2.04		\$ 5,005	\$ 6,115	\$ -	\$ -	\$ 5,125	\$ -	\$ 5,125	2.40%	83.81%
UCC	Daycare - Preschool	1.06		\$ 23,848	\$ 27,507	\$ -	\$ -	\$ 26,240	\$ -	\$ 26,240	10.03%	95.39%
	Total			\$ 235,562	\$ 281,673	\$ 23,758	\$ 24,851	\$ 123,012	\$ 86,157	\$ 257,778	9.43%	91.52%

## 22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
YSS	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.07	gb	\$ 83,429	\$ 87,600	\$ 32,166	\$ 21,763	\$ -	\$ 33,124	\$ 87,053	4.34%	99.38%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 92,879	\$ 102,167	\$ 39,974	\$ 24,538	\$ 1,120	\$ 34,175	\$ 99,807	7.46%	97.69%
YSS	Employment Assist. For Youth - Pre-Employment	1.08	gb	\$ 35,633	\$ 36,304	\$ 6,516	\$ 8,641	\$ -	\$ 20,931	\$ 36,088	1.28%	99.41%
YSS	Out of School Program - Summer Enrichment	1.09	gb	\$ 83,924	\$ 88,122	\$ 19,256	\$ 55,306	\$ -	\$ 11,550	\$ 86,112	2.61%	97.72%
YSS	Out of School Program - Summer Enrichment	1.09	lo	\$ 840	\$ 840	\$ 840	\$ -	\$ -	\$ -	\$ 840	0.00%	100.00%
YSS	Family Dev/ Ed - FaDSS, Parent Ed, Healthy Futures	1.10	gb	\$ 24,755	\$ 25,993	\$ 2,952	\$ 8,172	\$ 2,350	\$ 12,289	\$ 25,763	4.07%	99.12%
YSS	Public Ed/ Awareness - Child Safety	1.12	gb	\$ 23,239	\$ 24,401	\$ 2,599	\$ 12,388	\$ -	\$ 9,072	\$ 24,059	3.53%	98.60%
YSS	Public Ed/ Awareness - Child Safety	1.12	lo	\$ 2,310	\$ 2,426	\$ 2,426	\$ -	\$ -	\$ -	\$ 2,426	5.02%	100.00%
YSS	Public Ed/ Awareness - combined	1.12	gb	\$ 152,567	\$ 167,824	\$ 111,505	\$ 13,347	\$ 2,381	\$ 39,103	\$ 166,336	9.02%	99.11%
YSS	Emerg. Assist. For Basic Needs - Transitional Living	2.01	gb	\$ 19,980	\$ 59,980	\$ 40,000	\$ 4,750	\$ -	\$ 5,692	\$ 50,442	152.46%	84.10%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
YSS	Out of School Program - Kids Club	2.04	gb	\$ 80,431	\$ 88,475	\$ 70,339	\$ 13,407	\$ 1,447	\$ -	\$ 85,193	5.92%	96.29%
YSS	Out of School Program - Kids Club	2.04	lo	\$ 4,235	\$ 4,659	\$ 4,659	\$ -	\$ -	\$ -	\$ 4,659	10.01%	100.00%
YSS	Out of School Program - Kids Club - Colo	2.04	gb	\$ -	\$ 16,060	\$ 16,060	\$ -	\$ -	\$ -	\$ 16,060	#DIV/0!	100.00%
YSS	Emergency Shelter - Rosedale	2.08		\$ 142,927	\$ 146,667	\$ 91,928	\$ 22,297	\$ -	\$ 32,442	\$ 146,667	2.62%	100.00%
YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	gb	\$ 10,438	\$ 10,961	\$ 395	\$ 2,264	\$ 590	\$ 7,209	\$ 10,458	0.19%	95.41%
YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	lo	\$ 105	\$ 110	\$ 110	\$ -	\$ -	\$ -	\$ 110	4.76%	100.00%
YSS	Crisis Intervention - Rosedale Crisis	3.09		\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ 5,250	\$ 5,250	0.00%	100.00%
YSS	Service Coordination	3.13	gb	\$ 52,496	\$ 55,000	\$ 5,000	\$ 6,000	\$ -	\$ 8,000	\$ 19,000	-63.81%	34.55%
YSS	Substance Abuse/ Co-occurring Treatment (outpatient)	3.16		\$ 64,299	\$ 64,299	\$ 40,000	\$ 4,915	\$ 5,200	\$ 13,555	\$ 63,670	-0.98%	99.02%
YSS	Primary Treat./ Health Maint. (Outpatient)-Nursing Care	3.17		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
YSS	Primary Treat./ Health Maint. (Outpatient)-Family	3.17		\$ 88,249	\$ 88,249	\$ -	\$ 25,212	\$ -	\$ 63,037	\$ 88,249	0.00%	100.00%
YSS	Primary Treat./ Health Maint. (Outpatient)-MH Eval by	3.17		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
	Total			\$ 967,986	\$ 1,127,387	\$ 486,725	\$ 223,000	\$ 13,088	\$ 295,429	\$ 1,018,242	5.19%	90.32%
YWCA	Advocacy for Social Dev - Parent and Student Support/	1.02		\$ 17,159	\$ 33,850	\$ -	\$ 5,895	\$ 18,872	\$ -	\$ 24,767	44.34%	73.17%
YWCA	Advocacy for Social Dev - Advocacy Against	1.02		\$ 15,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YWCA	Informal Ed for Self Imp and Self Enrich - Training/ Ed	1.04		\$ 15,073	\$ 19,550	\$ -	\$ -	\$ 10,876	\$ -	\$ 10,876	-27.84%	55.63%
YWCA	Youth Dev/ Social Adj - Girls Power	1.07		\$ 18,833	\$ 24,600	\$ -	\$ 6,583	\$ 12,540	\$ 2,571	\$ 21,694	15.19%	88.19%
	Total			\$ 67,007	\$ 78,000	\$ -	\$ 12,478	\$ 42,288	\$ 2,571	\$ 57,337	-14.43%	73.51%
1/24/2022	TOTAL			\$ 4,782,029	\$ 5,723,707	\$ 1,675,919	\$ 1,117,500	\$ 260,275	\$ 1,717,528	\$ 4,771,222	-0.23%	83.36%
Notes:	ASSET Volunteers recommend that funding to the following programs (included in the figures above) provided by The Bridge Home be sequestered until clarification can be ascertained by the ASSET Administrative Team: Emergency Assistance for Basic Needs (Rapid Rehousing); Emergency Shelter; Transitional Living.											
	ASSET Volunteers recommend that UWSC reserve \$79,133 (current funding level for Emergency Shelter at The Bridge Home), to be used through their allocations grant process for housing.											
	ASSET Volunteers also recommend the following balances be sequestered for housing services:											
	Story County			\$ 13,003								
	United Way of Story County			\$ 3,367								
	City of Ames			\$ 11,652								

**Appendix V- City Council Resolution, Minutes, Proof of Publication,  
and Media Announcements**

**RESOLUTION NO. 23-567**

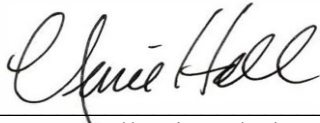
**RESOLUTION APPROVING SUBMITTAL OF THE CITY'S 2022-23 CDBG/HOME  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
FOR THE CITY OF AMES, IOWA**

WHEREAS, the Community Development Block Grant (CDBG) regulations require that, within 90 days from the end of its fiscal year, the City must prepare a Consolidated Annual Performance and Evaluation Report (CAPER), which is required to be submitted to the Department of Housing and Urban Development (HUD) on or before September 29<sup>th</sup> of each year. However, staff requested and received an extension to submit the report on or by October 31, 2023; and,

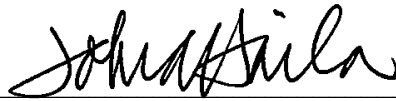
WHEREAS, the 2022-23 CAPER describes accomplishments in relation to goals and objectives identified in the City's 2019-2023 Consolidated Plan requirements for the use of CDBG and HOME Program in the Annual Action Plan for fiscal year July 1, 2022, through June 30, 2023. The regulations require that the CAPER be available for a 15-day public review and comment period, which occurred October 5, 2023, through October 19, 2023.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ames, Iowa, that submittal of the City's 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER), which is to be submitted to the Department of Housing and Urban Development on or by October 31, 2023, is hereby approved.

ADOPTED THIS 24<sup>th</sup> day of October, 2023.



Renee Hall, City Clerk



John A. Haila, Mayor

Introduced by:	Corrieri
Seconded by:	Gartin
Voting aye:	Beatty-Hansen, Betcher, Corrieri, Gartin, Junck, Rollins
Voting nay:	None
Absent:	None

Resolution declared adopted and signed by the Mayor this 24<sup>th</sup> day of October, 2023.

# SUMMARY OF MINUTES OF THE REGULAR MEETING OF THE AMES CITY COUNCIL

AMES, IOWA

OCTOBER 24, 2023

The Regular Meeting of the Ames City Council was called to order by Mayor John Haila at 5:59 p.m. on the 24<sup>th</sup> day of October, 2023, in the City Council Chambers in City Hall, 515 Clark Avenue, pursuant to law. Present were Council Members Bronwyn Beatty-Hansen, Amber Corrieri, Tim Gartin, Rachel Junck, and Anita Rollins. *Ex officio* Jeff Clark was also present. Council Member Gloria Betcher joined the meeting telephonically.

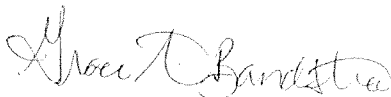
**HEARING ON 2023 CDBG/HOME CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER):** Housing Coordinator Baker-Latimer presented the Council Action Form. Coordinator Baker-Latimer stated that for the 2022-23 program year, approximately \$248,941.67 (including administration and program income) of CDBG funds were expensed. Of the \$248,941.67, \$51,001.04 was generated program income. Approximately \$117,166.80 was administrative expenses and \$131,774.87 (including program income) were expensed on the 2022-23 program activities. Additionally, \$128,547.65 was acquisition/demolition of slum and blighted properties and \$3,227.22 was expensed on Rehabilitation/Disposition for ReUse and disposition of lots in the Baker Subdivision. Under the HOME Program, approximately \$22,360.02 was spent only on program administration. For the CDBG CARES (COVID-19) funds, approximately \$9,622.09 was expensed for program administration, and no funds were expensed on programming.

Moved by Corrieri, seconded by Gartin, to adopt RESOLUTION NO. 23-567 approving the submittal of the City's 2022/23 CAPER.

Roll Call Vote: 6-0. Resolution declared adopted unanimously, signed by the Mayor, and hereby made a portion of these Minutes.

**HEARING ON 2023 CDBG/HOME CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER):** Mayor Haila noted that the Public Hearing was mistakenly not opened on the CAPER. The Public Hearing was opened and closed by Mayor Haila when no one came forward to speak.

**ADJOURNMENT:** Moved by Beatty-Hansen, seconded by Corrieri, to adjourn at 7:48 p.m.



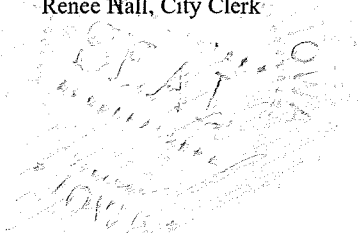
Grace Bandstra, Deputy City Clerk



John A. Haila, Mayor



Renee Hall, City Clerk



# LOCALiQ

## Ames Tribune

PO Box 631851 Cincinnati, OH 45263-1851

### **PROOF OF PUBLICATION**

City Of Ames  
CITY CLERK'S OFFICE  
City Of Ames  
515 Clark AVE

Ames IA 50010-6135

STATE OF WISCONSIN, COUNTY OF BROWN

The Ames Tribune, a daily newspaper printed and published at Ames, Story County, Iowa, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspaper in the issues dated:

10/04/2023

and that the fees charged are legal.

Sworn to and subscribed before on 10/04/2023

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

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*Please do not use this form for payment remittance.*

AMY KOKOTT  
Notary Public  
State of Wisconsin

### **LEGAL NOTICE PUBLIC COMMENT ON THE 2022-23 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUA- TION REPORT (CAPER)**

NOTICE IS HEREBY GIVEN that the City of Ames is seeking public comments on the 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the Consolidated Plan regulations pursuant to the Housing and Community Development Act of 1974, as amended. The CAPER is a portion of the City of Ames' 2019-2023 Consolidated Plan and 2022-23 Annual Action Plan. The purpose of the CAPER is to 1) provide HUD with the necessary information to assess the City's ability to carry out its programs in compliance with applicable regulations and requirements; 2) provide information necessary for HUD to report to Congress; and 3) provide the City of Ames with an opportunity to describe its program achievements with the citizens of Ames. A hard copy of the 2022-23 CAPER is available for review at the Department of Planning & Housing at City Hall, 515 Clark Avenue, Room 214, and the Ames Public Library at 515 Douglas Avenue. The CAPER is also on the City's website at [www.cityofames.org/housing](http://www.cityofames.org/housing). Comments may be submitted to the Department of Planning & Housing at the above address or by e-mail to [vanessa.bakerlatimer@cityofames.org](mailto:vanessa.bakerlatimer@cityofames.org). A 15-day public comment period will begin on Thursday, October 5, 2023, and end on Thursday, October 19, 2023.

Additionally, NOTICE IS HEREBY GIVEN that the Ames City Council will conduct a public hearing to receive comments on the 2022-23 CAPER on Tuesday, October 24, 2023, at 6:00 p.m., City Hall Council Chambers, 515 Clark Avenue, Ames, Iowa. The 2021-22 CAPER describes the activities and accomplishments of the City and its recipients during the fiscal year July 1, 2022 to June 30, 2023.

Persons wishing to comment on the 2022-23 CAPER may state their views at this hearing. If you are in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer at the Department Planning & Housing Department at 515-239-5400 or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor.

For further information regarding this Notice, please contact Vanessa Baker-Latimer, Housing Coordinator, at 239-5400 or at [vbakerlatimer@cityofames.ia.us](mailto:vbakerlatimer@cityofames.ia.us).

Renee Hall, City Clerk



Published in the Ames Tribune on October 4, 2023 (1T)





# PRESS RELEASE

**Contact:** Susan Gwiasda, Public Relations Officer, [susan.gwiasda@cityofames.org](mailto:susan.gwiasda@cityofames.org), 515.239.5204  
Vanessa Baker-Latimer, Housing Coordinator, [vanessa.bakerlatimer@cityofames.org](mailto:vanessa.bakerlatimer@cityofames.org),  
515.239.5400

## FOR IMMEDIATE RELEASE

*October 5, 2023*

### CAPER Available for Public Review

AMES, Iowa – The 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) is available for a 15-day public comment period that will end on Thursday, Oct. 19. The CAPER is a document required by the Department of Housing and Urban Development (HUD) to provide Ames citizens information on the City of Ames' achievements during the past year using Community Development Block Grant (CDBG) funds for the program year July 1, 2022, through June 30, 2023.

Copies of the CAPER are available for review Monday through Friday from 8 a.m. to 5 p.m. at the Department of Planning and Housing, Room 214, Ames City Hall, 515 Clark Ave., and at the Ames Public Library at 515 Douglas Ave.



To view the report online, go to [www.cityofames.org/housing](http://www.cityofames.org/housing).

The Ames City Council will hold a public hearing on the CAPER as part of its regularly scheduled City Council meeting at 6 p.m. on Tuesday, Oct. 24.

Those in need of special accommodations for a disability or language translation at the City Council meeting should contact Vanessa Baker-Latimer, Department of Planning and Housing, at 515.239.5400 or [vanessa.bakerlatimer@cityofames.org](mailto:vanessa.bakerlatimer@cityofames.org), or the TDD at 515.239.5133 at least three business days in advance of the meeting.

###





# Doughnuts

Continued from Page 1A

**Price:** \$1.25 for a single, \$6 for a half-dozen and \$12 for a dozen  
**Hours:** Open from 8 a.m. to 6 p.m. Monday through Saturday and 10 a.m. to 6 p.m. Sunday.

## Iowa Orchard Farm Market

Get your fill of apple cider doughnuts at Iowa Orchard’s Farm Market, which offers homemade pies and seasonal produce. Bonus, indulge in pumpkin doughnuts available only on the weekends.  
**Location:** 9875 Meredith Drive in Urbandale  
**Price:** \$1.50 for a single, \$7 for a half-dozen and \$13 for a dozen

**Hours:** 9 a.m. to 6 p.m. Tuesday through Sunday  
**Center Grove Orchard**  
Family-owned and operated Center Grove Orchard has been open to the public for nearly 30 years. The working farm offers you-pick events, including for their 20-acre apple orchard, to hayrides and a corn maze. Treat yourself to more than just doughnuts with a pur-

chase of the orchard’s tasting passport and select different treats off a menu that includes apple nachos and a apple cider doughnut tower.  
**Location:** 32835 610th Ave. in Cambridge  
**Price:** \$1.25 for a single, \$6.50 for a half-dozen and \$10.95 for a dozen  
**Hours:** 9 a.m. to 7 p.m. daily  
Reach Paris Barraza at PBarraza@registermedia.com or follow her on Twitter @ParisBarraza.

# Art

Continued from Page 1A

awareness” in the audience, directing their attention to their environment and the various organisms with whom they share it. The project points to the basic truth that humans are interconnected with an intricate web of other living things, he said.  
“I like there to be a plurality of narratives, experiences, understandings and meanings,” he said. “When I present a work to an audience, I like that the audience can interpret it in different ways, and everybody can take away something different.”  
Transcoded Ecologies grew out of data he gathered from plants in public parks and forests in Austria as part of a Fulbright fellowship from February to May of 2021. DiBlasi recently constructed a prototype involving a few houseplants encased in a lightbox. Sensors monitored environmental conditions such as temperature and light as well as



**The prototype of an art installation utilizes colored light, sound and artificial intelligence to translate data produced by house plants into an artistic experience. A recent grant will help to scale the prototype pictured here into a full art installation.**  
PROVIDED BY JOHNNY DIBLASI

plant respiration rates. The artificial intelligence analyzes cycles in the data, what DiBlasi refers to as “time series,” and emits colored lights and a gentle, low-frequency pulsing sound that changes in pitch depending on trends in the plant data. The prototype was exhibited for about a week during the summer of 2022 at Reliable Street, an arts space in Ames.  
The Iowa Arts Council grant will help DiBlasi scale up the project from the smaller prototype and fine tune the artificial intelligence. To create the AI model, he connects remotely to large computers located in data centers in different areas of the country. DiBlasi imagines the finished installation will utilize tree saplings that can be set up in a studio or art gallery. He’s set a timetable of eight to ten months to have the project ready for installation and to exhibit the artwork in an appropriate venue such as an arts center. He’ll consider ways to make the technology portable so the installation could travel to multiple venues.  
DiBlasi has a history of turning biolo-

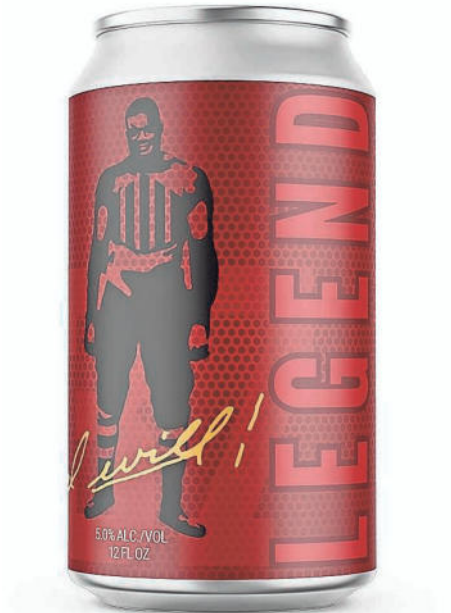
gy into art. When he arrived at Iowa State roughly five years ago, he began exploring the potential of culturing bacteria into intricate patterns. The project made use of a robotic arm to feed the bacteria in precise locations, shaping the culture into the desired formation. The resulting bacterial cultures took on complex shapes that look far more like geometric art than a colony of living organisms.  
DiBlasi cofounded a research and arts collective called [phylum] with two interdisciplinary artists based in New York who share his interest in exploring the aesthetics of data. He said the group takes a playful and experimental approach to science, technology and living systems to find new means of artistic expression.  
“Painters paint. Sculptors work with wood and metal. I want to work with biodata and technology. That’s my medium,” DiBlasi said.  
Frederick Love is a writer for the Iowa State University News Service. He covers design, student affairs, the lectures program and Reiman Gardens.

# Trice

Continued from Page 1A

In 1973, an English professor at Iowa State introduced Trice’s story to his class, based on a 1957 article in a school magazine. Those students started a movement to name the stadium after the fallen football player.  
When Clyde Williams Field was replaced with a new \$7.5 million stadium in 1975, it operated without a proper name for several years.  
Students overwhelmingly favored Jack Trice Stadium, but a naming committee preferred Cyclone Stadium.  
In 1983, then-ISU president W. Robert Parks decided on a compromise to name the structure Cyclone Stadium and the gridiron Jack Trice Field.  
Efforts continued for years to name the entire complex after Trice. In 1996, a building named for Carrie Chapman Catt, a suffragist who made white supremacist comments in 1919, became the source of debate.  
The Chapman Catt building sparked discussion about inclusiveness and reignited the Jack Trice campaign.  
By the fall of 1997, the new name was unveiled as Jack Trice Stadium.

**Honoring the centennial of Jack Trice’s death**  
Several events, works of art and products have honored the memory of



**1st Down Brewing Co. in Winterset has teamed up with Peace Tree Brewing Company in Knoxville to create “Legend,” a red corn ale honoring Jack Trice.** PROVIDED BY 1ST DOWN BREWING CO.  
Jack Trice in anticipation of the 100th anniversary of his death, which is today.  
In August, two Iowa breweries teamed up to produce “Legend,” a red corn ale celebrating the life and legacy of the late Trice. Peace Tree Brewing Company of Knoxville and 1st Down Brewing of Winterset have partnered to brew the new drink.  
Proceeds from the sale of Legend

support the Trice Legacy Foundation.  
The collaborative project started with 1st Down owner Sam Anker, a former Iowa State football player who graduated in 2010. Trice’s heartbreaking story of courage inspired him to honor his legacy.  
Megan McKay, CEO of Peace Tree, was moved by Anker’s passion to highlight the story of Jack Trice.  
She was even more inspired after speaking with George Trice, a cousin of Jack’s who started the Trice Legacy Foundation in 2020.  
The foundation aims to increase African-American student enrollment at Iowa State.  
It helps remove many obstacles kids face by offering scholarships and technology and supporting them in their communities.  
**A special game day tribute**  
The Cyclones were to honor Trice during their football game against TCU in Ames on Saturday by wearing throwback uniforms featuring the five chevron bars that Trice and his teammates wore in 1923.

The uniforms and helmets also featured “I will” in Trice’s handwriting from the letter he wrote the night before his last game.  
**An artistic tribute**  
Iowa State unveiled the “Breaking Barriers” sculpture outside of Jack Trice Stadium last November, while a portion of South Fourth Street was renamed Jack Trice Way.  
“Breaking Barriers” is a concrete-and-bronze sculpture by Ivan Toth Depeña of Charlotte, North Carolina.  
The sculpture features a larger-than-life cut-out of Trice that serves as an archway of sorts.  
It intends to “invoke the spirit of perseverance, memory/reflection and subsequent contemplation regarding our current state of unrest surrounding the subject of inequality,” according to a description of the sculpture on the Jack Trice commemoration website, jacktrice100.com.  
Ronna Faaborg is a reporter for the Ames Tribune. Reach her at rlawless@gannett.com.



## PUBLIC NOTICE

On Tuesday, October 24, 2023, at 6:00 p.m., the Ames City Council will hold a public hearing on the following item:

- 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER)** to be submitted to HUD on or by October 31, 2023. The CAPER Report is part of the City of Ames’ 5-Year 2019-2023 Consolidated Plan requirements for using Community Development Block Grant (CDBG) and HOME funds for the fiscal year July 1, 2022, through June 30, 2023. The CAPER is available for a 15-day public comment period that will end on Thursday, October 19, 2023.

The 2022-23 CAPER outlines the progress in implementing the City’s 5-Year 2019-23 Consolidated Plan through the proposed actions identified in the 2022-23 Annual Action Plan. The CAPER discusses accomplishments in relation to goals and objectives identified in the one-year Action Plan and multi-year Strategic Plan. The CAPER provides statistical information not captured by HUD’s Integrated Disbursement and Information System (IDIS).

Additional information on each of the above items is available for review on Monday through Friday, 8:00 a.m. to 5:00 p.m., at the Department of Planning & Housing, Room 214, Ames City Hall, 515 Clark Avenue, and the Ames Public Library, 515 Douglas Avenue. The document is also available on the City of Ames web page at <http://www.cityofames.org/housing>.

For further information, contact Vanessa Baker-Latimer, Housing Coordinator, Department of Planning and Housing, at 515-239-5400 or by e-mail at [vanessa.bakerlatimer@cityofames.org](mailto:vanessa.bakerlatimer@cityofames.org).

**Persons in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer, Department of Planning & Housing, at the above number, or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor.**

Persons wishing to comment on this report may do so at the Public Hearing or by emailing the City Clerk, Renee Hall at: [renee.hall@cityofames.org](mailto:renee.hall@cityofames.org).



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**Friday, November 10, 2023**

**Hurry! Deadline is Friday, November 3rd by 5 p.m. CST**

Please visit [celebrations.amestrib.com](https://celebrations.amestrib.com) to place your Veterans Day greeting or send it to [classifieds@amestrib.com](mailto:classifieds@amestrib.com) and we will help place your greeting. When submitting your email request, please include your address and phone number. If you need assistance, please call 888-508-9353.



**From:** Baker-Latimer, Vanessa  
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**Subject:** News2Use----City of Ames - CAPER Available for Public Review  
**Date:** Friday, October 6, 2023 8:20:00 AM  
**Attachments:** 100523CAPERReview.pdf  
image001.png  
CDBG Logo.jpg  
image002.png

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For your information!

Thanks So Much...Be Safe..Stay Well!

**Vanessa Baker-Latimer**  
**Housing Coordinator**  
**vanessa.bakerlatimer@cityofames.org**

Planning & Housing Department | Housing Division  
Ames City Hall | 515 Clark Ave. | Ames, IA 50010-0811  
515-239-5400-main | 515-239-5699-fax | 515-239-5133-TDD



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## **FOR IMMEDIATE RELEASE**

Contact: Susan Gwiasda, Public Relations Officer,  
[susan.gwiasda@cityofames.org](mailto:susan.gwiasda@cityofames.org), 515.239.5204  
Vanessa Baker-Latimer, Housing Coordinator,  
[vanessa.bakerlatimer@cityofames.org](mailto:vanessa.bakerlatimer@cityofames.org), 515.239.5400

# **CAPER Available for Public Review**

AMES, Iowa – The 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) is available for a 15-day public comment period that will end on Thursday, Oct. 19. The CAPER is a document required by the Department of Housing and Urban Development (HUD) to provide Ames citizens information on the City of Ames’ achievements during the past year using Community Development Block Grant (CDBG) funds for the program year July 1, 2022, through June 30, 2023.

Copies of the CAPER are available for review Monday through Friday from 8 a.m. to 5 p.m. at the Department of Planning and Housing, Room 214, Ames City Hall, 515 Clark Ave., and at the Ames Public Library at 515 Douglas Ave.

To view the report online, go to [www.cityofames.org/housing](http://www.cityofames.org/housing).

The Ames City Council will hold a public hearing on the CAPER as part of its regularly scheduled City Council meeting at 6 p.m. on Tuesday, Oct. 24.

Those in need of special accommodations for a disability or language translation at the City Council meeting should contact Vanessa Baker-Latimer, Department of Planning and Housing, at 515.239.5400 or [vanessa.bakerlatimer@cityofames.org](mailto:vanessa.bakerlatimer@cityofames.org), or the TDD at 515.239.5133 at least three business days in advance of the meeting.

###

**Susan Gwiasda**

***Public Information Officer***

City Manager's Office

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